## California Community Colleges Chancellor's Office DSPS Allocations FY 2017-20 DSPS FUNDING SUMMARY

\*The following is based upon review of the CCCCO's simulation of the 2019-2020 DSPS allocation updated on 4/8/2019. Colleges are guaranteed 90% of their 2017-2018 allocation. Cost of Living Adjustment (COLA) has been been applied. Percentages are rounded and approximate.

College Name	2017-18 College DSPS	2018-19 College DSPS	2019-20 College DSPS	% Change 17-18 Compared	% Change 18-19 Compared	% Change 17-18 Compared
Jonege Hame	Allocation	Allocation	Allocation	to 18-19	to 19-20	to 19-20
			*SIMULATION			
Alameda	\$676,461.00	\$642,638.00	\$629,076.24	95%	98%	93%
Allan Hancock	\$517,679.00	\$602,082.00	\$684,747.38	116%	105%	132%
American River	\$1,522,462.00	\$1,703,656.00	\$1,842,277.07	112%	108%	121%
Antelope Valley	\$756,523.00	\$879,867.00	\$998,488.22	116%	105%	132%
Bakersfield	\$893,231.00	\$941,841.00	\$1,009,180.95	105%	107%	113%
Barstow	\$207,300.00	\$241,098.00	\$546,675.92	116%	227%	264%
Berkeley City	\$496,271.00	\$471,457.00	\$502,626.68	95%	107%	101%
Butte	\$607,133.00	\$688,124.00	\$628,061.59	113%	91%	103%
Cabrillo	\$1,396,042.00	\$1,406,213.00	\$1,256,442.30	101%	89%	90%
Canada	\$345,057.00	\$401,316.00	\$555,188.19	116%	138%	161%
Canyons, College of the	\$1,228,362.00	\$1,166,944.00	\$1,105,587.90	95%	95%	90%
Cerritos	\$1,500,704.00	\$1,470,977.00	\$1,465,955.63	98%	100%	98%
Cerro Coso	\$260,080.00	\$247,775.00	\$655,598.96	95%	265%	252%
Chabot	\$1,185,492.00	\$1,126,217.00	\$1,084,593.60	95%	96%	91%
Chaffey	\$1,494,119.00	\$1,582,441.00	\$1,375,476.11	106%	87%	92%
Citrus	\$861,161.00	\$894,425.00	\$792,606.60	104%	89%	92%
Clovis	\$390,332.00	\$623,789.00	\$511,911.20	160%	82%	131%
Coastline	\$1,213,182.00	\$1,152,523.00	\$1,092,012.30	95%	95%	90%
Columbia	\$314,006.00	\$365,202.00	\$394,219.47	116%	108%	126%
Compton	\$365,179.00	\$346,920.00	\$559,453.66	95%	161%	153%
Contra Costa	\$647,008.00	\$702,721.00	\$600,700.87	109%	85%	93%
Copper Mt.	\$289,148.00	\$282,728.00	\$294,127.27	98%	104%	102%
Cosumnes River	\$640,044.00	\$744,398.00	\$759,931.60	116%	102%	119%
Crafton Hills	\$458,369.00	\$457,428.00	\$412,554.60	100%	90%	90%
Cuesta	\$696,319.00	\$723,540.00	\$752,548.91	104%	104%	108%
Cuyamaca	\$640,460.00	\$744,881.00	\$1,085,423.40	116%	146%	169%
Cypress	\$890,412.00	\$845,891.00	\$829,598.57	95%	98%	93%
De Anza	\$1,416,004.00	\$1,378,292.00	\$1,353,634.12	97%	98%	96%
Desert, College of the	\$807,505.00	\$939,162.00	\$1,075,039.03	116%	114%	133%
Diablo Valley	\$1,218,870.00	\$1,409,901.00	\$1,294,215.34	116%	92%	106%
East Los Angeles	\$1,095,642.00	\$1,250,636.00	\$1,085,071.48	114%	87%	99%
El Camino	\$1,656,449.00	\$1,573,627.00	\$1,508,592.60	95%	96%	91%
Evergreen	\$356,646.00	\$414,794.00	\$655,533.69	116%	158%	184%
Feather River	\$168,382.00	\$159,963.00	\$151,550.10	95%	95%	90%
Folsom Lake	\$666,914.00	\$633,568.00	\$600,222.60	95%	95%	90%
Foothill	\$1,117,019.00	\$1,281,619.00	\$1,510,918.87	115%	118%	135%
Fresno City	\$2,487,252.00	\$2,362,889.00	\$2,013,539.40	95%	85%	81%

Fullerton		\$2,110,992.00		116%	86%	100%
Gavilan	\$751,521.00	\$713,945.00	\$676,386.90	95%	95%	90%
Glendale	\$1,133,318.00	\$1,260,070.00	\$1,383,322.17	111%	110%	1229
Golden West	\$788,948.00	\$808,931.00	\$902,250.36	103%	112%	1149
Grossmont	\$1,082,496.00	\$1,258,987.00	\$1,538,923.05	116%	122%	1429
Hartnell	\$519,448.00	\$604,139.00	\$561,808.66	116%	93%	108%
Imperial Valley	\$357,919.00	\$416,275.00	\$765,627.80	116%	184%	2149
Irvine Valley	\$906,889.00	\$902,110.00	\$951,314.63	99%	105%	105%
Lake Tahoe	\$191,268.00	\$217,408.00	\$308,371.38	114%	142%	161%
Laney	\$704,558.00	\$669,330.00	\$731,626.58	95%	109%	1049
Las Positas	\$483,135.00	\$561,906.00	\$631,111.45	116%	112%	1319
Lassen	\$207,655.00	\$197,272.00	\$273,580.93	95%	139%	1329
Long Beach City	\$1,307,118.00	\$1,520,232.00	\$1,884,625.46	116%	124%	1449
Los Angeles City	\$915,805.00	\$870,015.00	\$841,747.50	95%	97%	92%
Los Angeles Harbor	\$743,272.00	\$746,117.00	\$682,060.24	100%	91%	92%
Los Angeles Mission	\$404,643.00	\$411,791.00	\$368,784.03	102%	90%	91%
Los Angeles Pierce	\$1,052,376.00	\$999,757.00	\$947,184.30	95%	95%	90%
Los Angeles Southwest	\$273,995.00	\$312,668.00	\$246,595.50	114%	79%	90%
Los Angeles Trade-Tech	\$878,398.00	\$834,478.00	\$790,610.40	95%	95%	90%
Los Angeles Valley	\$769,448.00	\$833,545.00	\$716,994.40	108%	86%	93%
Los Medanos	\$957,494.00	\$917,925.00	\$861,796.80	96%	94%	90%
Marin	\$674,074.00	\$686,489.00	\$803,330.24	102%	117%	1199
Mendocino	\$325,639.00	\$323,276.00	\$545,562.42	99%	169%	1689
Merced	\$781,294.00	\$814,317.00	\$719,812.22	104%	88%	92%
Merritt	\$615,566.00	\$584,788.00	\$564,889.50	95%	97%	92%
Mira Costa	\$1,054,176.00	\$1,001,467.00	\$948,887.10	95%	95%	90%
Mission	\$463,575.00	\$539,157.00	\$916,104.11	116%	170%	1989
Modesto Junior	\$1,229,963.00	\$1,168,465.00	\$1,107,007.20	95%	95%	90%
Monterey Peninsula	\$639,030.00	\$743,218.00	\$589,370.79	116%	79%	92%
Moorpark	\$1,086,982.00	\$1,091,758.00	\$978,315.30	100%	90%	90%
Moreno Valley	\$504,258.00	\$586,473.00	\$852,387.52	116%	145%	1699
Mt. San Antonio	\$2,362,716.00	\$2,244,580.00	\$2,272,357.89	95%	101%	96%
Mt. San Jacinto	\$965,655.00	\$917,372.00	\$869,088.60	95%	95%	90%
Napa	\$1,026,024.00	\$974,723.00	\$923,482.80	95%	95%	90%
Norco	\$475,106.00	\$502,041.00	\$567,274.25	106%	113%	1199
Ohlone	\$1,011,850.00	\$1,096,112.00	\$1,707,533.58	108%	156%	1699
Orange Coast	\$1,131,859.00	\$1,075,266.00	\$1,018,800.00	95%	95%	90%
Oxnard	\$579,243.00	\$627,365.00	\$676,194.83	108%	108%	1179
Palo Verde	\$161,957.00	\$188,363.00	\$563,928.35	116%	299%	3489
Palomar	\$1,027,206.00	\$1,194,683.00	\$1,360,306.29	116%	114%	1329
Pasadena City	\$969,181.00	\$1,127,197.00	\$1,416,565.73	116%	126%	1469
Porterville .	\$307,594.00	\$292,214.00	\$276,845.40	95%	95%	90%
Redwoods, College of the	\$584,657.00	\$555,424.00	\$526,213.80	95%	95%	90%
Reedley	\$923,445.00	\$1,074,005.00	\$883,021.09	116%	82%	96%
Rio Hondo	\$980,168.00		\$920,456.33	113%	83%	94%
Riverside City	\$1,575,562.00	\$1,598,440.00	\$1,741,595.00	101%	109%	1119
Sacramento City	\$1,770,421.00			95%	95%	90%

Saddleback	\$2,001,795.00	\$2,213,551.00	\$2,084,762.49	111%	94%	104
San Bernardino Valley	\$707,372.00	\$672,003.00	\$692,991.28	95%	103%	98
San Diego City	\$862,510.00	\$819,385.00	\$821,947.51	95%	100%	95
San Diego Mesa	\$1,338,901.00	\$1,271,956.00	\$1,260,423.82	95%	99%	94
San Diego Miramar	\$2,223,714.00	\$2,112,528.00	\$2,019,104.10	95%	96%	91
San Francisco City	\$2,044,061.00	\$2,097,123.00	\$2,389,588.28	103%	114%	117
San Joaquin Delta	\$894,103.00	\$849,398.00	\$1,004,566.36	95%	118%	112
San Jose City	\$657,109.00	\$662,973.00	\$860,119.23	101%	130%	131
San Mateo, College of	\$811,437.00	\$943,735.00	\$853,924.34	116%	90%	105
Santa Ana	\$967,357.00	\$918,989.00	\$888,194.70	95%	97%	92
Santa Barbara City	\$1,405,237.00	\$1,548,965.00	\$1,322,159.80	110%	85%	94
Santa Monica	\$1,863,048.00	\$1,855,818.00	\$1,677,168.90	100%	90%	90
Santa Rosa Junior	\$2,667,760.00	\$2,534,372.00	\$2,418,792.30	95%	95%	91
Santiago Canyon	\$790,058.00	\$750,555.00	\$711,174.60	95%	95%	90
Sequoias, College of the	\$1,082,139.00	\$1,258,572.00	\$1,560,059.40	116%	124%	144
Shasta	\$573,017.00	\$544,366.00	\$523,359.24	95%	96%	91
Sierra	\$894,355.00	\$1,040,172.00	\$1,612,872.63	116%	155%	180
Siskiyous, College of the	\$282,439.00	\$268,317.00	\$254,196.00	95%	95%	90
Skyline	\$594,198.00	\$564,488.00	\$548,357.40	95%	97%	92
Solano	\$491,905.00	\$492,419.00	\$589,788.57	100%	120%	120
Southwestern	\$1,924,613.00	\$1,828,382.00	\$1,749,735.00	95%	96%	91
Taft	\$271,940.00	\$258,343.00	\$264,377.18	95%	102%	97
Ventura	\$1,081,508.00	\$1,191,505.00	\$1,003,898.53	110%	84%	93
Victor Valley	\$547,053.00	\$636,245.00	\$899,582.34	116%	141%	164
West Hills Coalinga	\$198,243.00	\$230,565.00	\$635,507.49	116%	276%	321
West Hills Lemoore	\$324,088.00	\$376,928.00	\$291,690.00	116%	77%	90
West Los Angeles	\$527,423.00	\$501,052.00	\$474,680.70	95%	95%	90
West Valley	\$755,104.00	\$816,016.00	\$857,690.36	108%	105%	114
Woodland	\$330,678.00	\$378,434.00	\$624,783.73	114%	165%	189
Yuba	\$472,974.00	\$550,088.00	\$913,610.95	116%	166%	193