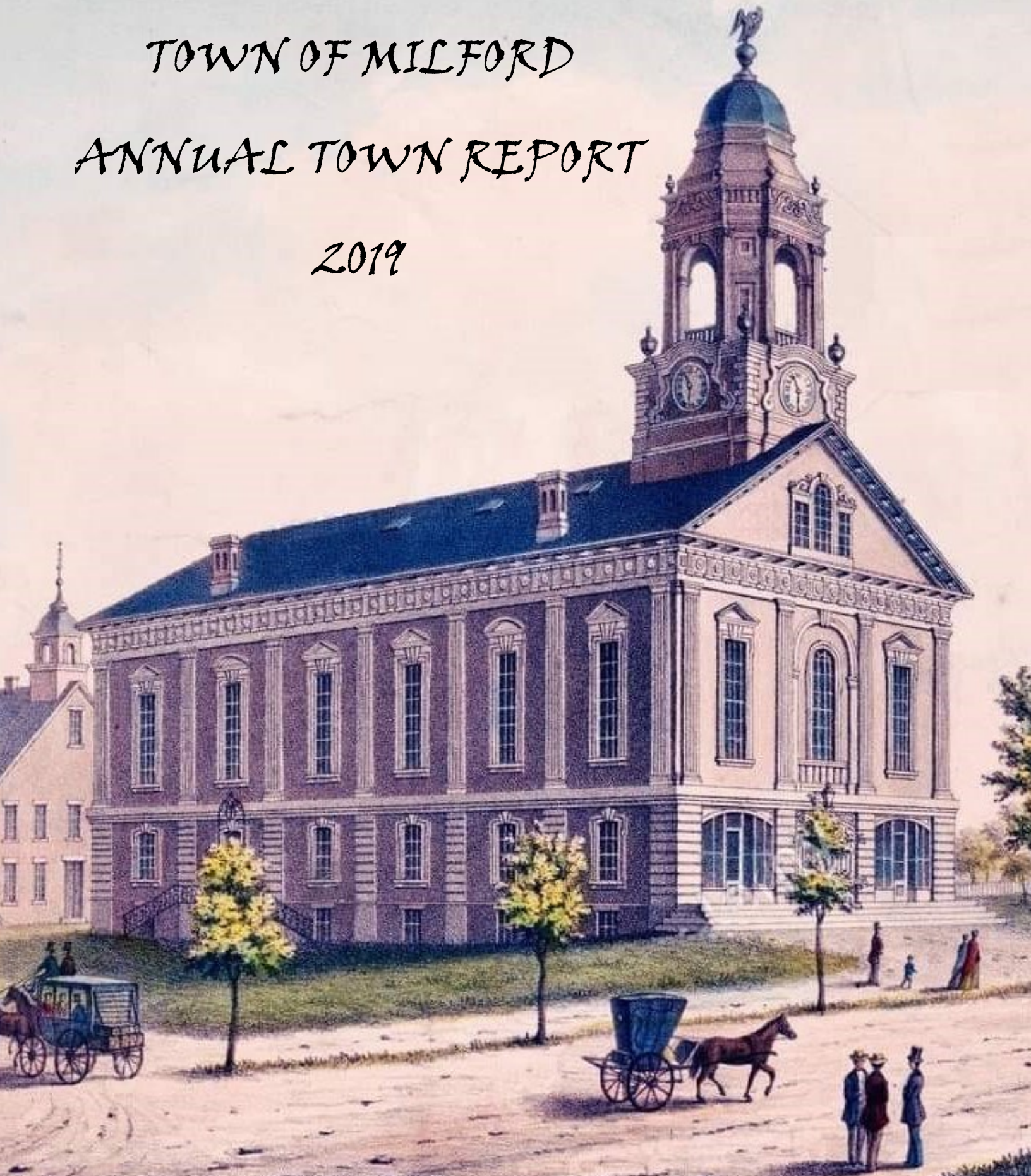


TOWN OF MILFORD  
ANNUAL TOWN REPORT  
2019



*View of Town Hall, Milford, Mass. Circa 1904*

*Note: Town House School, built in 1819 in the back.*

*Photo courtesy of Cesare C. Comolli*

# 2019 ANNUAL TOWN REPORT

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**REPORT OF THE  
TOWN OF MILFORD, MASSACHUSETTS  
JANUARY 1 – DECEMBER 31, 2019**

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**INCORPORATED APRIL 11, 1780**  
*“Two Hundred Thirty-Nine Years of Progress”*

**FACTS ABOUT MILFORD**

<b>POPULATION</b> (2010 Federal Census)	27,999
<b>ASSESSED VALUATION</b> (FY 20)	\$3,724,816,493

**TAX RATE FOR FY 2020**

❖ Residential or Open Space	\$ 15.96
❖ Commercial, Industrial or Personal Property	\$ 29.64

**GOVERNMENT:** Representative Town Meeting with  
Three Member Board of Selectmen

<b>REGISTERED VOTERS</b>	17,940
--------------------------	--------

**AREA - 14.98 SQUARE MILES**  
**LANE MILES OF ROAD - 240**

**STATE AND DISTRICT OFFICES**

**Governor of the Commonwealth of Massachusetts**  
**CHARLIE BAKER**

**United States Senate**

**SENATOR ELIZABETH WARREN**  
309 Hart Senate Office Building  
Washington, DC 20510  
2400 JFK Federal Building  
Boston, MA 02203  
(617) 565-3170

**SENATOR EDWARD J. MARKEY**  
255 Dirksen Senate Office Bldg.  
Washington, DC 20510  
975 JFK Federal Building  
Boston, MA 02203  
(617) 565-8519

**Fourth Congressional District**

**CONGRESSMAN JOSEPH P. KENNEDY III**  
304 Cannon House Office Bldg.  
Washington, DC 20515  
Newton Office:  
29 Crafts Street, Suite 375  
(617) 332-3333

**Worcester and Norfolk Senatorial District**

**SENATOR RYAN C. FATTMAN**  
State House, Room 213A  
24 Beacon Street  
Boston, MA 02133  
(617) 722-1420

**Tenth Worcester Representative District**

**REPRESENTATIVE BRIAN W. MURRAY**  
State House, Room 136  
24 Beacon Street  
Boston, MA 02133  
(617) 722-2396

## ELECTED TOWN OFFICIALS

(As of December 31, 2019)

<b>Selectmen</b>	TERM	<b>School Committee</b>	TERM
❖ William D. Buckley (C)	2020	❖ Jennifer Parson (C)	2020
❖ William E. Kingkade, Jr.	2021	❖ Joseph E. Callery	2020
❖ Michael K. Walsh (C)	2022	❖ Meghan Hornberger	2021
		❖ Laura Ingemi	2021
<b>Town Clerk</b>		❖ Christopher Wilson	2021
❖ Amy E. Hennessy Neves	2020	❖ James Ligor	2022
		❖ John Erickson	2022
<b>Highway Surveyor</b>		<b>Milford Housing Authority</b>	
❖ Scott J. Crisafulli	2020	❖ Patrick G. Holland	2020
		❖ Edward L. Bertorelli	
<b>Board of Assessors</b>		State Appointee	2024
❖ Joseph F. Niro (C)	2020	❖ Michael A. Diorio	2020
❖ Joshua M. Lioce	2021	❖ Katherine E. Consigli (C)	2021
❖ Joseph F. Arcudi	2022		
		<b>Milford Retirement Board</b>	
<b>Board of Health</b>		❖ Zachary A. Taylor (C)	Ex Officio
❖ Leonard A. Izzo, Sr. (C)	2020	❖ Christopher C. Pilla, (VC)	2021
❖ Kenneth C. Evans	2021	❖ Ernest P. Pettinari, Esq.	2021
❖ Paul A. Mazzuchelli	2022	❖ Richard A. Villani, Esq.	2022
		❖ Gerry M. Moody, Esq.	2022
<b>Board of Library Trustees</b>		<b>Blackstone Valley Regional Vocational School Committee</b>	
❖ Edward Bertorelli (C)	2020	❖ Paul J. Braza	2022
❖ Alfred Spittler	2020		
❖ Jennifer Demanche-Yohn	2021	<b>Trustees of Vernon Grove Cemetery</b>	
❖ Marco Bon Tempo	2021	❖ Jamie Luchini (C)	2020
❖ Stephanie Abisla	2022	❖ Henry M. Shahnamian	2020
❖ Margaret Myatt	2022	❖ Mary Ann Fiske	2021
		❖ Ronald D. Gray (VC)	2021
<b>Park Commissioners</b>		❖ Scott Vecchiolla	2022
❖ Paul J. Braza (C)	2020	❖ Kristen Gardner	2022
❖ Joseph P. Arcudi	2021		
❖ Paul Pellegrini	2022	<b>Constables</b>	
		❖ Joseph F. Arcudi	2022
<b>Planning Board</b>		❖ Nadine E. Ladeau	2022
❖ Marble M. Mainini, III (C)	2020	❖ Raymond B. Pagucci, Jr.	2022
❖ Lena M. McCarthy	2021	❖ Mark L. Calzolaio	2022
❖ John H. Cook	2022	❖ Mark Tosti	2022
❖ Patrick J. Kennelly	2023		
❖ Joseph A. Calagione	2024		
<b>Sewer Commissioners</b>			
❖ Thomas J. Morelli (C)	2020		
❖ Rudolph V. Lioce III	2021		
❖ Richard J. Cenedella	2022		
<b>Town Moderator</b>			
❖ Michael J. Noferi, Esq.	2020		
<b>Tree Warden/Gypsy Moth Superintendent</b>			
❖ Charles E. Reneau	2020		

## APPOINTED TOWN OFFICIALS (As of December 31, 2019)

---

TERM	TERM
<b>Affirmative Marketing Construction Officer</b>	<b>Senior Center Director</b>
❖ Richard A. Villani, Esq. 2021	❖ Susan Clark
<b>Americans w/Disabilities (ADA) Coordinator</b>	<b>Superintendent of Schools</b>
❖ Richard A. Villani, Esq. 2021	❖ Kevin McIntyre, Ed. D
<b>Animal Control Officer</b>	<b>Town Accountant</b>
❖ Rochelle Thomson 2020	❖ Thomas Brown 2020
<b>Building Commissioner</b>	<b>Town Administrator</b>
❖ Matthew Marcotte	❖ Richard A. Villani, Esq. 2021
<b>Building Inspector (Local)</b>	<b>Town Counsel</b>
❖ Lawrence Hester	❖ Charles D. Boddy, Jr., Esq. 2021
❖ Dana Hinthorne	
<b>Chief Procurement Officer</b>	<b>Town Engineer</b>
❖ Richard A. Villani Esq. 2021	❖ Michael Dean, P.E.
<b>Community School Use Director</b>	<b>Town Planner</b>
❖ Leonardo Morcone	❖ Larry Dunkin
<b>Electrical Inspector</b>	<b>Veterans' Agent</b>
❖ Michael Mancini	❖ John A. Pilla
<b>Emergency Management Director</b>	<b>Board of Registrar of Voters</b>
❖ William J. Touhey 2020	❖ Rosemary Bellacqua (C) 2020
<b>Fair Housing Director</b>	❖ Donna Horrigan 2021
❖ Leonard J. Oliveri 2020	❖ Geraldine A. Kingkade 2022
<b>Finance Director</b>	❖ Amy E. Hennessy-Neves, Town Clerk Ex Officio
❖ Zachary Taylor 2020	
<b>Fire Chief/Forest Fire Warden</b>	<b>Commission on Disability</b>
❖ William J. Touhey 2020	❖ Alexis Forgit 2020
<b>Health Officer/Agent</b>	❖ Jennifer Walsh (C) 2020
❖ Paul Mazzuchelli	❖ Margaret Myatt 2020
<b>Inspector of Animals</b>	❖ Susan Clark 2021
❖ Rochelle Thomson 2020	❖ Denise Rizoli 2021
<b>Parks &amp; Recreation Director</b>	❖ Rhonda L. Crosby 2021
❖ Jim Asam	❖ Julie Gonzalez 2022
<b>Police Chief/Lock-up Keeper</b>	❖ Dino B. DeBartolomeis 2022
❖ Michael A. Pighetti 2020	❖ Justin Dulak 2022
<b>Plumbing/Gas Inspector</b>	
❖ Joseph P. Zacchilli	
<b>Sealer of Weights &amp; Measures</b>	
❖ John Biancheria	



**APPOINTED TOWN OFFICIALS (Continued)**

---

	<b>TERM</b>		<b>TERM</b>
<b>Community School Use Committee</b>		<b>Finance Committee</b>	
❖ Shannon DiGiallonardo	2020	❖ Philip Ciaramicoli	2020
❖ Amy Tamagni (C)	2020	❖ Jeffrey Niro	2020
❖ Joseph P. Arcudi	2020	❖ Joyce Lavigne	2020
❖ Jeremy Kearnan	2021	❖ Michael A. Nicholson	2020
❖ William Fertitta, Jr.	2021	❖ Andrew Lizotte	2020
❖ Leonard J. Oliveri	2021	❖ Robert P. DeVita	2021
❖ Christopher Ridolfi	2022	❖ Vincenzo Valastro	2021
❖ Ronald Creasia	2022	❖ John A. Tennaro, Esq.	2021
		❖ Jerry Hiatt	2021
<b>Conservation Committee</b>		❖ Christopher Morin (C)	2021
❖ Noel G. Bon Tempo	2020	❖ Aldo L. Cecchi	2022
❖ Michael A. Giampietro (C)	2020	❖ Alberto A. Correia	2022
❖ Derek F. Atherton	2020	❖ Charles J. Miklosovich	2022
❖ Domingos Roda	2021	❖ Michael Soares	2022
❖ Ed Ross	2021	❖ Brant Hornberger	2022
❖ Paul J. Braza	2022		
❖ Joseph P. Zacchilli	2022	<b>Geriatric Authority of Milford</b>	
		❖ Francis X. Small, Esq.	2020
<b>Council on Aging</b>		❖ Edward L. Bertorelli.	2020
❖ Charles W. Skaff	2020	❖ Barbara A. Auger	2021
❖ Josephine S. Magliocca	2020	❖ Tara Kennelly	2021
❖ Dino DeBartolomeis (C)	2020	❖ David R. Consigli (C)	2021
❖ Vincent Squiciari	2021	❖ Dr. Joseph Lopes	2022
❖ Regina A. Ferrera	2021	❖ George V. Holland, Jr.	2022
❖ Paul F. Gallagher	2021		
❖ Edwin J. Roth	2022	<b>Historical Commission</b>	
❖ Francis X. Small, Esq.	2022	❖ Pamela A. Fields	2020
❖ Thomas J. O'Loughlin	2022	❖ Ronald A. Marino	2020
		❖ Mary J. Villani	2021
<b>Cultural Council</b>		❖ Steven E. Zaloga	2021
❖ Christopher Vendetti	2020	❖ Robert M. Andreola (C)	2021
❖ Meghan Oliveira	2020	❖ Robert A. Samiagio	2022
❖ Marcia Macri	2021	❖ Anne L. Lamontagne	2022
❖ James Buckley	2021		
❖ Vincent Kiejzo	2021	<b>Industrial Development Commission</b>	
❖ Christine Daddario	2021	❖ Larry Dunkin, Town Planner (C)	
❖ Molly Auger	2022	❖ Scot Kaplan	2020
❖ Bryan Cole	2022	❖ Joseph Boczanowski	2020
❖ Geri Eddins (C)	2022	❖ Antonio Pinto	2020
❖ Nicole Romiglio	2022	❖ Ronald Platukis	2021
❖ Mike Visconti	2022	❖ Matt Shields	2021
❖ Jenny Lyons	2022	❖ Gregory Cucino	2021
❖ Patricia Salomon	2022	❖ Stephen Borges	2022
<b>Fair Housing Committee</b>			
❖ Leonard Oliveri (C)	2020		
❖ John Morte	2020		
❖ Justin Dulak	2020		

## APPOINTED TOWN OFFICIALS (Continued)

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<b>Personnel Board</b>	<b>TERM</b>
❖ Dennis B. Carroll	2020
❖ Harold S. Rhodes	2021
❖ James Dorval (Alternate)	2021
❖ Tarik Miranda	2022
❖ Teresa Persico, Esq.	2022
❖ Scott Harrison (C)	2023

### **Milford Pond Restoration Committee**

❖ Frederick Andreotti Jr.
❖ Robert Buckley
❖ David Condrey
❖ Dino B. DeBartolomeis (C)
❖ Reno DeLuzio
❖ Michael Giampietro
❖ Donna Horrigan
❖ Steven Janock
❖ Ronald Jencks
❖ William E. Kingkade, Jr.
❖ James Marcello
❖ Santo Mazzarelli
❖ Paul Mazzuchelli
❖ Margaret Myatt
❖ Robert Nashawaty
❖ Richard Swift
❖ Paul Tanguzzo
❖ Vincenzo Valastro
❖ Scott Vecchiolla
❖ Joseph Zacchilli

### **Tax Collector**

❖ Theresa Dias	2021
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### **Town Treasurer**

❖ Christopher Pilla	2020
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### **Youth Commission**

❖ Darlene Dulude	2020
❖ John Dulude	2020
❖ Angelo Calagione, Esq.	2020
❖ Brenda Wheelock	2021
❖ Amy Tamagni (C)	2021
❖ Sandra J. Caproni	2021
❖ Ronald Taylor	2022
❖ Susan Salamone	2022
❖ Lisa White	2022

### **Zoning Board of Appeals**

❖ John W. Mastroianni Jr.	2020
❖ Robert Capuzziello (Alternate1)	2020
❖ Timothy Walsh(Alternate2)	2021
❖ David H. Pyne	2021
❖ Christopher P. Burns(Alternate3)	2022
❖ Mark Calzolaio	2022
❖ John Dagnese	2023
❖ David R. Consigli .(C)	2024





# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
Phone 508-634-2303 Fax 508-634-2324

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## BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held every other Monday evening in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website [www.milfordma.gov](http://www.milfordma.gov).

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board:

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

The Board was instrumental in again helping to develop a financially sound budget and adding money to our Stabilization Fund.

As we begin 2020, the Town of Milford is in a strong position to address any future challenges.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator worked on many new projects and programs throughout 2018. These include:

- Continue to pursue the purchase the Milford Water Company.
- Began implementation of the American with Disabilities (ADA) Transition Plan and received a grant from the Massachusetts Office on Disability (MOD) in the amount of \$39,000.00 to reconstruct the handicap ramp entry at Town Hall.
- Providing \$1.5 million from the excess and deficiency account to offset the tax rate to achieve a targeted excess levy capacity figure of \$3.7 million at the October 2019 Special Town Meeting.
- Completed the installation of LED lights for Town street lights.
- Implemented a record management system at Town Hall.
- Completed seven (7) projects under the Downtown Façade Program.
- Appropriated funds at the October 2019 Special Town meeting to upgrade the audio-visual system in Upper Town Hall.
- Appropriated funds at the October 2019 Special Town meeting to install a new floor in the main room at the Senior Center.
- Appropriated funds at the October 2019 Special Town meeting to install a HVAC system at the Youth Center.
- Appropriated funds at the October 2019 Special Town meeting to rewire Town Hall to improve internet access and capability.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

We also want to acknowledge the following retirees for their hard work, dedication and service to the Town of Milford: longtime Health Agent, Paul Mazzuchelli, Police Chief, Thomas J. O'Loughlin, Parks Director, Michael Bresciani and Custodians Paul Boisclair and Burt Cormier.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.



**Milford Animal Control**  
**3 Fiske Mill Road**  
**Milford, MA 01757**  
**508-478-3871**

*Rochelle C. Thomson, Animal Control Officer*

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## 2019 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140 & 272 relating to animals
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Attendance at state meetings, classes and seminars
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1<sup>st</sup> and July 1<sup>st</sup>.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals within the town. The adoption fees are \$35.00 for altered dogs, cats, or ferrets. It is \$75.00 for any unaltered dogs or cats with a refundable spay and neuter deposit. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on [www.petfinder.com](http://www.petfinder.com) and on Facebook.

The Department also seeks public assistance through donations to provide care for animals in custody that may need medical care. Donations can be made out and sent to the Town of Milford A.M.A.Fund or through the sponsor a pet program handled by the Petfinder Foundation. This is available through the Town of Milford Animal Control (MA287) adoptable pets page on [Petfinder.com](http://Petfinder.com).

In conclusion, the department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.



JENNIFER M. SCLAR, MAA  
ASSESSOR/ADMINISTRATOR

# TOWN OF MILFORD BOARD OF ASSESSORS

52 MAIN STREET  
MILFORD, MA 01757  
508-634-2306 • FAX 508-634-2324

JOSEPH F. NIRO  
CHAIRMAN

JOSEPH F. ARCUDI

JOSHUA M. LIOCE

[ASSESSORS@TOWNOFMILFORD.COM](mailto:ASSESSORS@TOWNOFMILFORD.COM)  
[WWW.MILFORDMA.GOV](http://WWW.MILFORDMA.GOV)

## BOARD OF ASSESSORS – TOWN REPORT 2019

The Board of Assessors is comprised of a three-member elected Board with three-year staggering terms. The Board meets regularly as posted. Meetings are open to the public.

The Assessors' are responsible for generating real and personal property assessments for ad valorem taxation. Property assessments must be equitable and reflect market value as prescribed in the Massachusetts General Laws.

Motor vehicle excise tax data received from the Registry of Motor Vehicles is processed and turned over to the Tax Collector for billing. If you sell, trade or total a vehicle you may be eligible for an excise tax abatement.

The Board reviews exemption applications for tax exempt property, seniors and surviving spouses age 66 at or below statutory income and asset limits, minor children of police or firefighters killed in the line of duty, disabled veterans, financial hardships, and tax deferrals. The Board reviews abatement applications for real estate and personal property.

Property inspections are conducted year-round to collect data for all real estate and personal property accounts. Data must be re-collected every ten years or less. Building permits are also inspected. If no one is home door hangers are left for the property owner to call the office and schedule an appointment. Inspectors always wear identification.

The Board recommends that property owners check their property record card every year to verify the data on file. This information is available on the Assessors' web page and in the Assessors' Office.

Property values are adjusted annually to reflect the prior year market conditions. For fiscal year 2020 the average single-family property tax bill increased by 4.55%. The average commercial property tax bill increased by 2.96%. Single family home values increased on average 8.3%. Condos increased on average 5.7%. Commercial properties increased an average of 7.3%. Industrial properties increased an average of 3.5%. Apartments increased an average of 11.1%. Two families increased an average of 13.1%. Three families increased 9.9%. Property values were adjusted based on 2018 sales and market data. Information presented by the Board to the Board of Selectmen is available in the Assessors' Office.

The Board of Assessors attended the tax classification hearing on November 18, 2019. Value changes by class were presented to the Board. The taxable value in the Town increased by 8.4%. The Selectmen voted to retain the dual tax rate, shifting the burden 158% to the Commercial/Industrial/Personal Property classes. The residential tax rate for FY2020 decreased from \$16.54 to \$15.96 per thousand of value and the commercial, industrial and personal property rate decreased from \$30.88 to \$29.64. \$2.8 million was used specifically to reduce the tax rate lessening the burden on taxpayers. The corresponding balance sheet appears in the financial section of this Town Report.

The Board wishes to thank Jennifer Sclar, Rebecca Alger, Joanne Dillon and John Fernandez for their professionalism and dedication to the department and to the taxpayers of Milford.

Finally, the Board would like to thank town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,  
Joseph F. Niro, Chairman  
Joseph F. Arcudi  
Joshua M. Lioce

**Blackstone Valley Vocational Regional School District**  
**Fiscal Year 2019 Annual Report**  
**July 1, 2018-June 30, 2019**

**A Message from the Superintendent Director**

Thanks to you and the consistent work of our District School Committee and instructional team, our students continue to experience an outstanding quality vocational-technical education like no other during Fiscal Year 2019. We truly value and appreciate your ongoing investment and personal support of your multiple municipality school system; it is invaluable.

Our Annual Report provides an ideal opportunity, which has become our custom, to go beyond the facts and figures of our operation and share with you vignettes of our student success stories and District achievements that capture the essence of our mission.

The vast array of skills our students learn while at BVT ensures preparation for whatever comes next. We are proud to be on the front line, pioneering new learning models that are transforming education in new and exciting ways.

Dr. Michael F. Fitzpatrick  
Superintendent-Director

**FY19: Another Outstanding Year of Achievements**

During the 2018-2019 school year, a total of 367 AP course exams were given to 253 students in English Language & Composition, English Literature & Composition, U.S. History, Biology, Chemistry, Calculus AB, Computer Science A, MacroEconomics, Physics 1, and Spanish Language & Culture. The Massachusetts Comprehensive Assessment System (MCAS) tests have played an important role in the achievement level of students in the Commonwealth for the past 20 years. Spring 2019, the Department of Elementary and Secondary Education instituted the Next-Gen MCAS, an updated, more rigorous, computer-based test to determine a student's readiness for career and college. This new system of tests also incorporates altered scoring tiers. Our students have an impressive history of high levels of academic success and results on the MCAS. On the initial administration of the Next-Gen MCAS, our sophomores continued that trend. In English, 99 percent of BVT students achieved Competency Determination (a graduation requirement) on the MCAS, and 98 percent achieved CD in Mathematics. In Spring 2019, 179 freshmen took the High School Science MCAS, and 100 percent achieved Competency Determination, while 98 percent scored within the higher range.

**BVT Budget Leverages Federal and State Funding to Enhance a Positive Learning Environment**

Our School Committee developed the District's FY19 budget in a manner that adheres to strict state requirements while also responding to the challenges set forth by the State's Executive Office of Labor and Workforce Development, and the needs of local business and industry. The District's FY19 operating budget of \$23,802,023 was funded primarily by \$9,036,498 in Chapter 70 & 71 State Aid and \$14,359,525 in Member Assessments. As a dedicated partner of our District towns, we remain

committed to further assisting their fiscal management, austerity, and planning by presenting a single, consolidated annual request. Valley Tech operates within the dollars requested regardless of any unforeseen variables within anticipated revenue streams.

**Our School Committee**

The Blackstone Valley Tech School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns.

Please Note: This condensed report is provided at the request of municipal authorities. A full-length version can be obtained by visiting our website [[www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us)] and/or by contacting the Office of the Superintendent-Director at (508) 529-7758 x3037.



Town Of Milford, Massachusetts  
Collector of Taxes  
52 Main Street – Room 15  
Milford, Massachusetts 01757

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Theresa M. Dias, Tax Collector  
(508)-634-2305

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

The collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 71.2 million dollars in tax revenue in Fiscal Year 2019. An additional \$396,202 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector would like to take this opportunity to thank Claudia Dunlap, Deputy Tax Collector, Jennifer Brown, Administrative Specialist, for their dedication and service to this office and the residents of Milford.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.





**TOWN OF MILFORD**  
**COMMISSION ON DISABILITY**  
52 Main Street  
Milford, Massachusetts 01757  
Jennifer S. Walsh, Chairperson



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## **2019 Annual Town Report**

The Milford Commission on Disability (MCOD) acts as a centralizing force in the Town of Milford by dealing with all disability issues; by providing information, referral, guidance and coordination; also by offering and providing technical assistance to public agencies, private persons, organizations, and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

The Commission is expected to take action it considers appropriate to insure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference, and, assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

MCOD is charged with the responsibility of:

- Insuring equal status of the disabled in education, employment, economic, political, health, legal and social services.
- Designing and implementing program that promote equality for all disabled in the Town;
- Reviewing recommendations and policies of all departments and agencies of the Town;
- Initiating, coordinating and monitoring the enactment of legislation which promotes equal status of the disabled on town, state and federal levels, and to insure that appropriate regulations are adopted and enforced pursuant to such legislation including but not limited to, implementation of Sec 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, all as currently amended and in effect;
- Assisting in the planning and coordination of activities of all departments to ensure access;
- Participating in an advisory capacity in the hearing of complaints brought alleging discrimination against the disabled.
- Obtaining from Town departments and agencies any and all information necessary to carry out the functions, purposes, programs and activities of MCOD;
- Assisting in public awareness of the disabled through participation in public and media events sponsored by the Administrative and or Legislative bodies of the Town, including but not limited to Town sponsored recreational, educational and developmental activities;
- Being an active participating member of appropriate organizations dealing with issues affecting the disabled, and
- Raising funds for the use of MCOD in accordance with established procedures and statues and accepting money, gifts and services for its exclusive use and expend or use the same, and subject to appropriation or to receipt of such money, gifts, and services, employ clerical and technical assistance or consultants.

During 2020, MCOD provided accessibility input on many full site plans for new buildings and amendments and/or waivers of site plan review. MCOD continues to support the Upper Charles Trail accessibility through accessible benches, improvements for the visually impaired, including signage, and kiosk access.

MCOD also monitored accessible parking for compliance availability. We recruited new members to fill vacancies and have membership at 9 members. MCOD has planned a Family Fun and Disabilities Awareness Fair for March 2020 for the Greater Milford Area. We have attended public events to promote the awareness of the disabled in the Town of Milford. We continue to consult on the transportation board and work with the MWRTA to ensure quality transportation for our citizens with and without disabilities in Milford.

The Commission meets at our accessible Senior Center, usually on the third Wednesday of every month. Attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times, and room location are posted at Town Hall and at [milford.ma.us](http://milford.ma.us).

Leonardo L. Morcone  
Director  
lmorcone@milfordma.com

**MILFORD**  
**Community**  
**School Use Program**

[www.mcs.milford.ma.us](http://www.mcs.milford.ma.us)



TO THE HONORABLE BOARD OF SELECTMEN:

Our 46th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 47th year, we continue to strive to meet the needs of our community. We have introduced additional STEM classes and Spanish language classes for children. Our swimming pool is still very popular with it being open from 5:30 am to 9:00 pm most days and offering swim lessons. We are always improving our online registration website [milfordcommunity.com](http://milfordcommunity.com) to make the process more user friendly.

Summer Day Camp continues to be very well-liked and very well-attended as in the past. Our office has worked hard to make sure our summer programs are in compliance with the new Massachusetts summer camp regulations.

Please visit our website at [www.mcs.milford.ma.us](http://www.mcs.milford.ma.us). Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited. Also, customers may link to online program registration from this site.

I extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,

  
Leonardo L. Morcone, Director

SUMMER PROGRAMS

Art Workshop  
Baseball Camps  
Basketball Camps  
Basketball Leagues  
Day Camps (all ages)  
Girls' Basketball Camp  
Girls' Basketball Leagues  
Girls' Softball Camp  
Gymnastics  
Jazz Camp  
Preschool & PreK Camp  
Soccer Clinics  
Softball Camps  
String Instrument Program  
Tennis Clinics  
Weight Training Program  
Wrestling Camp  
Babysitting Program  
Dance Camps  
Special Needs Programs

FALL/WINTER/SPRING PROGRAMS

Boys Volleyball  
Coed Volleyball  
Basketball Clinics  
Biddy (In Town) Basketball  
Travel Basketball  
Co-op Art Programs  
Girls' Basketball  
Golf Lessons  
Language Classes  
Lego Programs  
Music Programs  
Robotics (STEM) Programs  
Ski Programs  
Vacation Camps  
Extended Day Programs  
Preschool Sports Programs  
Special Needs Programs

ADULT EDUCATION PROGRAMS: September & January Semesters

GREATER MILFORD COMMUNITY CHORUS: 2 Performances Yearly, Holiday Concert with the Claflin Hill Symphony Orchestra, and several Outreach Chorus performances

POOL PROGRAMS:

Milford Stingrays Swim Team  
American Red Cross Programs:  
Swim Lessons, Children & Adults  
Lifesaving  
Water Safety Instructions  
CPR Clinics  
First Aid  
Lifeguard Training  
Water Aerobics  
Swim Camp  
Lap Swim/Recreational Swim



**TOWN OF MILFORD**  
52 MAIN STREET, MILFORD, MASSACHUSETTS  
508-634-2317 FAX 508-473-2394

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### **CONSERVATION COMMISSION**

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Wednesday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. The Town Engineer, under the direction of the Commission, reviews filings, performs site inspections and provides reports and recommendations to the commission regarding filings and compliance with regulations.

In 2019, a total of twenty (20) Notices of Intents were reviewed and issued Orders of Condition. Eighteen (18) Requests for Determination of Applicability (RDA's) were submitted and reviewed by the Commission. Four (4) existing Orders of Condition were extended for 3 years. Thirty-one (31) Certificates of Compliances (COC's) were issued for completed projects. Zero (0) ORAD's were issued this year. Zero (0) enforcement orders were issued.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail and the conservation restriction on 200+ acres of land in the Milford Pond watershed. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.



# Milford Council on Aging

60 North Bow Street, Milford, MA 01757

Tel: 508 473-8334

Fax: 508 634-2339

E-mail: sclark@townofmilfordma.com

## MILFORD COUNCIL ON AGING ANNUAL REPORT 2019

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of every other month, to make recommendations on matters concerning the operation and policies of the Milford Senior Center.

The Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

According to the 2010 Census our elder population (60+) is 5,124. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. In 2019 the Senior Center provided 115,525 units of service to 25,157 (unduplicated) individuals. This number includes 49,812 units of recreation, 39,565 units of Wellness and 33,097 units of supportive services. Our newsletter, What's New At 60 North Bow, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. In 2019 our transportation program proved 3,608 units of service to 142 (unduplicated) clients. Out-of-town medical transportation to destinations such as Boston and Worcester are available.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Milford Senior Center is the Headquarters for the Central Massachusetts S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits.

Over 93 volunteers gave 10,724 hours of volunteer service in 2019. Each April we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Senior of the Year for 2019 was Robert DeVita. Recipients of the President's Award for outstanding volunteer service were: Sandra Comastra, Chief Thomas O'Loughlin, Shirley Bonnell, and Nancy Schwartz. We thank and extend our deepest appreciation to all of our volunteers for their efforts and dedication.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.



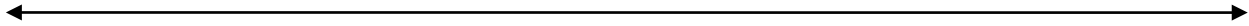
## **Town of Milford Office of Fair Housing**

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The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri  
Director



## **Town of Milford Inspector of Animals**

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In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done in December. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson  
Animal Inspector



***Town of Milford  
Finance Committee  
52 Main Street  
Milford, MA 01757***

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The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same.

In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2019, the Committee approved a General Fund budget of \$107,146,571. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town has funded a new fire truck to replace engine 5 and a new snow loader for the Highway Department. Funds were approved for Phase 1 of an ADA Compliance Plan for the Town's buildings. The Milford Pond Dam project was funded for Phase II as part of ensuring the integrity of the dam. The Town has also provided additional funding to the Stabilization account for future significant capital projects. Unfunded liabilities for both pension and retiree health insurance are continuing to be addressed while the Town is finalizing negotiations to acquire the Milford Water Company. Available funds allowed for the tax rate to be set with \$3.8 million of reduction of the tax rate this year.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Finance Director, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.





# MILFORD FIRE DEPARTMENT

21 BIRCH STREET  
MILFORD, MASSACHUSETTS 01757

WILLIAM J. TOUHEY, JR., CHIEF  
MARK A. NELSON, DEPUTY FIRE CHIEF

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

## 2019 ANNUAL REPORT

The Milford Fire Department continues to strive to provide the highest quality fire, rescue and emergency medical services to the citizens of Milford. Staffing levels have remained constant over the years but this year town meeting action added 4 additional firefighting positions to our ranks. Our budgeted staffing now includes the Fire Chief, Deputy Fire Chief, seven Lieutenants and thirty-six Firefighters. A Lieutenant and nine firefighters staff each shift. These numbers remain below national standards for communities the size of Milford.

During 2019, the Milford Fire Department responded to 5,204 calls for service. These incidents include structure fires, vehicle fires, medical emergencies, hazardous materials releases, alarm activations and various other emergencies.

We continue to work closely with other town departments and community groups to improve our planning and response to all types of emergencies. Key to our success is the relationship we have with the Milford Police Department. We also work closely with the Building Department for code enforcement and plan review.

Training continues to be a priority within the department. Classes are ongoing year round and include vehicle extrication, hazardous materials, technical rescue, emergency medicine and hydraulics to name a few. Public education "SAFE" classes are conducted in the elementary schools to help educate children in basic fire safety and at the Senior Center for our seniors for fire prevention and general safety.

The continued support at town meeting has allowed us to design and order a 2020 pumper that will be delivered later this year which will replace a 2002 truck.

We look forward to continuing to provide the town with quality public service.

Respectfully,

William J. Touhey, Jr.  
Fire Chief



## **BOARD OF HEALTH**

**TOWN OF MILFORD, MASSACHUSETTS 01757**

**Jacquelyn A. Murphy, *Director of Public Health***

***Telephone: 508-634-2315***

### **Board Members**

Kenneth C. Evans

Leonard A. Izzo

Paul A. Mazzuchelli

## Town Report 2019

### Background Information

The Board of Health (BOH) is a team comprised of three elected officials and their appointees. The three elected seats are occupied by Mr. Leonard Izzo (Chairman, 2019-2020), Mr. Kenneth Evans, and Mr. Paul Mazzuchelli. They appoint the other members of the Board of Health: Dr. Jacquelyn Murphy (Health Agent/Officer/Director), Ms. Lisa Tamagni, (Health Inspector), Mr. David Denlinger (Health Inspector), Ms. Mary Watson (Public Health Nurse), and Mr. Michael Dean (Title V Agent).

New to the Board of Health this year is Jacquelyn Murphy, who was appointed as the Board's Health Agent/Officer/Director beginning September 16, 2019. She earned a Doctor of Public Health (Environmental Health) from Colorado School of Public Health and Master of Public Health (Social and Behavioral Science) at Boston University School of Public Health in 2018 and 2013, respectively. Previously, Paul Mazzuchelli, MPH, RS/CHO held this position for 42 years; he retired March 31, 2019.

The BOH is the local extension of the Massachusetts Department of Public Health and the Massachusetts Department of Environmental Protection. Therefore, the BOH is required by regulation to respond to health and environmental concerns throughout the town. This includes overseeing and enforcing minimum housing standards, issuing permits and licenses for retail and food service establishments, burial permits, tobacco sales, wells, tanning salons, body art establishments, maximum occupancy certificates, semipublic/public pools, and approving installation of all septic systems. The Milford Board of Health (BOH) meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall.

The Salmon Visiting Nurse Association (VNA), the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations for the BOH. The VNA also reports mandatory reportable illnesses to the Department of Public Health.

As mandated by state regulations, the BOH consistently conducts housing inspections in response to citizen concerns and suspected hazards. Milford has over 11,000 households, which includes many rental properties and multiple family dwellings. Citizens are aware that common items, such as improperly stored trash in densely populated residential areas, can threaten the community's health. The BOH enforces the Massachusetts Housing Code, using these regulations as guidance to investigate and mitigate common health hazards.

Milford also has nearly 200 food establishments which require permits and periodic inspections; this is also regulated by federal and state regulations. The goal is to protect the residents and visitors of Milford from foodborne illness. To reach this goal, the BOH prioritizes inspections of facilities which present a greater risk based on various aspects of the food preparation operation. This approach, known as “risk-based monitoring” is supported by food safety researchers and experts.

The BOH is extremely active beyond their minimum regulatory responsibilities. They align these additional plans, policies, and programs with guidance set by the Centers for Disease Control and Prevention’s (CDC) 10 Essential Public Health Services. The Essential Public Health Services serve as public health foundations, and the fall into three broad categories: assessment of community health needs, developing policies to address these needs, and evaluating the effectiveness to assure continuous public health maintenance and improvement.

They are used as subheadings below to categorize the activities and accomplishments of the Board of Health. Of note, all described activities and accomplishments are beyond the duties that are mandated by regulations. Also, this report only summarizes, rather than itemizes, the work of the BOH. Finally, some efforts would be accurately described by more than one Essential Public Health Service. For brevity’s sake, projects and events have been included here in only one category.

## **The Board of Health Fulfills 10 Essential Public Health Services**

### ***1. Monitor health status to identify and solve community health problems***

During summer and fall of 2019, Milford was at critical risk for Eastern Equine Encephalitis (EEE). From June to September, the Board of Health worked with the Central Massachusetts Mosquito Project (CMMCP) to control adult mosquitoes, which can threaten human health as vector species. Mosquitos are West Nile Virus and Eastern Equine Encephalitis (EEE) carriers, and they are always closely monitored. The BOH worked diligently to limit public exposure to mosquitoes and publicize news of aerial and roadside spraying. Using guidance from the DPH and the CMMCP, the BOH collaborated with the Parks and Recreation and Athletic Departments to reschedule events on public fields, minimizing the public’s exposure to mosquitoes when they are most active. While there were twelve cases of EEE statewide, no one from the town of Milford was infected with EEE.

### ***2. Diagnose and investigate health problems and health hazards in the community***

During housing inspections, the BOH investigates unhealthy living conditions, such as presence of known hazards (e.g., lead paint), hoarding, overcrowding, chronic dampness, or those conducive to rodents and other vector species. Rodents, for instance, carry dozens of diseases which are passed to humans. The BOH investigates suspected unhealthy conditions when reported by neighbors, occupants, or property owners. Subsequently, the BOH monitors the properties. They mentor occupants and property owners through necessary corrections. As a matter of course, this increases the health of the occupants by removing unhealthy exposures in their homes. Moreover, this usually eases neighbors’ concerns and stress about blight, neglect, and the threat of spreading vector species or vector borne illness to their homes.

### ***3. Inform, educate, and empower people about health issues***

The BOH manages waste for the town of Milford through running a transfer station at Cedar Street and contracting with EL Harvey for curbside residential trash and recycling pickup. Milford BOH has two successful programs which divert waste from the landfill and are aligned with suggestions from DPH and DEP to minimize waste. The first is Simple Recycling, which retrieves textiles (e.g., used clothing and linens) from residents to bring them to secondhand stores or repurpose the materials in new products (e.g., car cushions). The company will accept more than just clothes; other items that can be discarded in the pink bags include jewelry, purses, hats, toys, pictures, mirrors, blankets, tools, silverware, glasses and backpacks. The second is co-staffing the compost facility at Fisk Mill Road with the Highway Department. Residents bring organic waste (e.g., lawn clippings and leaves) to the compost facility, and it is turned into loam which they can use on their gardens in the spring and summer. The BOH thanks the Milford Highway Department for partnership at the compost facility, assisting at the Transfer Facility and for its continuous support.

Additionally, the Milford Board of Health hosts two events each year which are free for residents. This is unique; most towns charge residents for similar or identical events. The first event is Hazardous Waste Day. At no cost, 100 residents delivered nearly 15,000 pounds of household hazardous wastes at the Milford Board of Health's Household Hazardous Waste collection event on Saturday, November 2<sup>nd</sup>. Improper disposal of these wastes can pollute the environment and pose a threat to human health. Waste was collected and properly disposed of by New England Disposal Technologies of Sutton, MA. The second event is the Shred-a-Thon, when residents can dispose of documents which contain sensitive personal information. Shredding documents helps prevent identity theft, an increasingly common problem.

### ***4. Mobilize community partnerships and action to identify and solve health problems***

In 2019, the Board of Health worked to reduce homelessness with "A Pathway to a Better Life", a group of dedicated citizens representing a wide variety of stakeholders: retired and current elected and appointed officials, religious leaders, law enforcement, volunteers, and more. The BOH inspected the spaces, helping this group establish three temporary overnight shelters within three churches in Milford: St. Mary's, Trinity, and First Congregational. These shelters may host between 17 and 33 individuals seeking overnight shelter when temperatures are below freezing.

### ***5. Develop policies and plans that support individual and community health efforts***

In response to the vaping epidemic, the BOH voted to change our local tobacco by-laws in a few important ways. First, smoking and vaping of any plants is now prohibited on school grounds. This includes tobacco, cannabis, or any relatives or derivatives of these plants. The BOH deputized two associate principals at Milford High School to give them the authority to issue non-criminal citations to students for smoking or vaping in schools. Secondly, the BOH enforced the updated state tobacco laws which banned the sale of vaping products in September due to a public health emergency declaration. When "An Act Modernizing Tobacco Control" was passed in November, the BOH communicated with tobacco permit holders about immediate changes, including increased fines for sales to minors, no sale of flavored vape products, and no sale of highly concentrated (i.e., 35 mg/mL or more) nicotine products.

***6. Enforce laws and regulations that protect health and ensure safety***

The BOH continues to enforce occupancy rates set by Article 37. This by-law established maximum occupancy rates to curb overcrowding and unsafe illegal apartments. It also increased awareness by educating property owners and the community regarding health outcomes associated with overcrowding and living in substandard housing (e.g., decreased educational achievement, increased chance of infectious disease spreading). Since the program was implemented in 2007, it appears that the intention of the program is being met. Most property owners are presently in compliance with the program's requirements. The BOH continues to update property data and enforce occupancy limits.

***7. Link people to needed personal health services and assure the provision of health care when otherwise unavailable***

The BOH funds a nurse's time at the Senior Center to help Milford's senior citizens prevent and diagnose health issues in early states. The nurse provides preventive care, such as taking blood pressures, which can indicate whether a more serious illness is unfolding. If so, the nurse helps connect the senior citizen to additional medical resources or medications. Also, the BOH hosts a rabies clinic in the spring to vaccinate house pets. This reduces the chance of pet owners contracting rabies from their pets and needing expensive, often not covered by insurance, vaccines.

***8. Assure competent public and personal health care workforce***

The Milford BOH leverages several partnerships and contracts to track and prevent community health issues. For example, the BOH contracted with Salmon VNA to conduct five flu shot clinics during the fall at the Senior Center, Town Hall, the schools, and Birmingham Court. In total, 460 residents received a flu vaccine at these clinics, protecting them from four strains of influenza. Also, the BOH attends monthly Infection Prevention and Control meetings at Milford Regional Medical Center to stay in close contact about chronic health outcomes, seasonal patterns in acute illnesses, and emerging issues.

***9. Evaluate effectiveness, accessibility, and quality of personal and population-based health services***

The BOH conducts a fluoride rinse program to maintain and increase dental health of young people in Milford. The water here does not contain fluoride. This program is funded by the BOH and operated by Ms. Judy Dagnese, a registered nurse. In 2019, 963 students enrolled in the program from Brookside, Memorial, and Woodland schools. Additionally, dental students from Blackstone Valley and Tri-County Technical High Schools help administer the program. This community partnership model demonstrates health promotion throughout the lifespan, leverages experts and students from different disciplines, and builds relationships between community stakeholders. Moreover, as the demographics of Milford continue to shift, this program becomes even more critical to families who have limited access to medical and dental care.

***10. Research for new insights and innovative solutions to health problems***

In the fall of 2019, Governor Charlie Baker declared a public health emergency and immediately prohibited the sale of e-cigarette and vape materials. The BOH issued a survey to all Milford High School Students to examine current tobacco use and access, in the context of rapidly changing state regulations. This will be an ongoing project, as the regulations continue to change throughout the next year, and the BOH continues to track youth tobacco use and access in the town of Milford. Information from these surveys will help us track youth tobacco use, enforce regulations with tobacco permit holders which prohibit sales to young people, and meaningfully engage youth in their most pressing health concerns.

## The Board of Health supports the community

Research also supports building community cohesion as public health. Cohesive neighborhoods and communities composed of engaged citizens act as a lever, easily activated to promote collective health. Engaged citizens are more likely to create spaces and invest in relationships that promote health conscious decision making. For instance, when residents feel responsible for the health and safety of their property, their neighbors often take note and respond with similar behavior. The BOH works to build social cohesiveness through providing turkeys for the Senior Center Thanksgiving Dinner and corn beef for the Senior Center Saint Patrick's Dinner. The BOH also builds community relationships by supplying bags and gloves to volunteers during the town-wide Beautification Day, organized by the Citizens for Milford and the Friends of the Milford Upper Charles Trail. Finally, the BOH invests in young people who aim to further their education in a public health or healthcare field by supplying scholarships. All efforts to build community were made possible through the BOH's agreements with major vendors.

## Looking ahead

While discussing previous activities and accomplishments of 2019, the Board of Health's future vision is derived from the CDC's "Public Health 3.0" goals and recommendations.

1. Bring public health expertise, perspective, and strategy to initiatives in the community, especially upstream interventions to address social determinants of health.
2. Engage in cross-sector collaboration between other health departments, intra-governmental departments, and community entities (such as hospitals, clinics, and other local businesses) to approach emerging challenges with innovative teams and processes.
3. Collect and compile timely, reliable, granular-level, actionable data to guide, focus, and assess the impact of prevention initiatives, and they should make this data accessible to the community.
4. Explore innovative funding models to expand financial support for Public Health 3.0-style leadership and prevention initiatives.



**Town of Milford**  
**Highway Department**  
Front Street, Milford, MA 01757  
**Scott J. Crisafulli, Highway Surveyor**

**2019 Annual Town Report**  
**Highway Department**

Throughout the year, the department's general maintenance work continued. Crews patched potholes 75 days, cleaned catch basins, swept sidewalks, swept all streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks, and traffic lines, maintained the Bike Trail, picked up leaves and had inmates pick trash 2 weeks total. The Department started a \$400,000 Complete Streets yearly program with Mass DOT. We have entered our second year of the Phase II EPA mandated Ms4 Permit. A \$225,000 grant was received from the Charles River Water Shed Coalition to be used on stormwater BMP's. There were 187 street opening permits and 93 trench permits issued for a total amount of \$5,748. We assisted other Town Departments on 87 occasions. Engineering work continued on the Main St. from Water St. to the Hopedale town line TIP project. The 3 million dollar project was slated to start fall of 2019 but has been pushed off to spring of 2020. The project consists of replacing sidewalks, Rt140 intersection, drainage, and a new road. The leaf dump opened at our Asylum St. location for residents drop off and worked well. A load test was performed by Mass DOT on the Dilla St Bridge at Louisa Lake, the bridge passed with no issues. A10'x10' concrete pad was installed at the Senior Center, a 100'x20' asphalt walkway with ADA ramp was installed at Stacey Middle School.

**During 2019 the following projects were completed:**

**Godfrey Brook Repair**

Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 47 times.

**Reclamation/Coldplane and Resurface with Type I Bituminous Concrete**

Yale dr., Cornell Dr., University Dr., Depot St., Water St.,

**Bridge Maintenance**

Various

**Remove & Replace Type I Bituminous Concrete**

**Sidewalk/Berm**

8,700' sidewalk in various locations, 7,600' of berm in various locations

**Remove & Replace Concrete Sidewalks**

Various locations 260'

**Catch Basin Repair/Replace/Raised**

Various Locations – 215

**New Drainage**

Various locations equaling 3,800'

**Crack Sealing – 5,000 Gallons**

Various streets and parking lots

**Handicap Ramp Installation/Replacement**

20 Various Locations

**Bike Trail**

Performed general maintenance including line painting water control brush cutting and tactile plates. Continued work for blind walking areas.

**Dams/Dikes**

Brush cutting and river cleaning and other maintenance was executed at Louisa Lake to comply with the States evaluation report.

**Guardrail**

55' of guardrail was repaired in various locations.

**New Signs**

206 installed or repaired

**Leaf Pickup**

7,400cy of leaves were pickup between October 28th and December 30th.

**Brush cut**

38 locations

**Work Orders**

Throughout the year, the Highway Department responded to 828 work orders.

**Snow Removal**

The Town of Milford received a total accumulation of 62.5 inches of snow from January 1<sup>st</sup> to December 31<sup>st</sup>.

Throughout the winter roads were plowed 8 times, sanded/salted a total of 15 times and full snow removal was done 2 nights.

**Equipment**

A new truck was purchased and was added to the fleet on October 1<sup>st</sup>.

**Miscellaneous**

The Highway Department continued the composting program and has returned approximately 3,000cy of compost to residents. 4,000cy yards of compost was screened stockpiled for use on all town projects and departments. Removed beavers and dams from 6 locations and added dam prevention devises in 6 locations.





## **HISTORICAL COMMISSION OF MILFORD**

Memorial Hall, School Street  
Milford, MA 01757



### **MILFORD HISTORICAL COMMISSION January 1, 2019 - December 31, 2019**

Longtime commissioner and secretary to the Historical Commission, Marilyn M. Lovell, passed away early this year. She was a devoted friend and colleague who dedicated her life to the preservation, protection, and promotion of Milford's history. Mrs. Lovell spent countless hours cataloguing and updating historical records in the Research Room of the Historical Museum. The Commissioners have dedicated the Research Room in her memory as The Marilyn M. Lovell Research Room. A plaque dedicated to her memory is placed at the entrance of the Research Room acknowledging her 44 years of service.

Donations to the Museum include American Legion trophies, St. Mary's High School trophies, Milford High School diploma, Milford High School yearbooks, framed picture of the General Draper statue, WWII military items, old music sheet stamped "Beacon Music, Milford," poster of the North Star Fire Department rules, collectable bottles, "Montgomery Lodge 1797-1997," and a book, Flight of the Bullet, Powder to Target by F.W. Mann. Other donations include a Milford National Bank document box, an old ledger book, money bags, advertising items and a Home National Bank Grandfather clock.

The Milford National Bank and Trust merged with Rockland Trust Bank on November 2018 after 169 years of service. The bank reopened as Rockland Trust Bank. Previously Rockland Trust acquired the Home National Bank, several years after its closing in 1991. Rockland Trust donated artifacts and memorabilia from the Milford National Bank and the grandfather clock from the Home National Bank.

A granite marker identifying the Howitzer on the lawn of Memorial Hall reads Howitzer 1918. The Howitzer was a German piece, captured in the Argonne Forest in France during World War I and presented to the town by the Sergeant John W. Powers Post on November 12, 1931.

On Saturday, October 19, 2019, at 2:00 pm the Commission hosted a program on the "Wildcat Pond Site Complex: 250 Years of Family and Work in Milford, Massachusetts." Archaeologist Kristen Heitert, from the Public Archaeology Laboratory gave an illustrated talk on a multi-year archaeological investigation associated with the former "Wildcat" neighborhood of Milford. This community transitioned from eighteenth century farming to nineteenth century quarrying. October is Archaeology Month in Massachusetts.

Our annual Open House was held on Sunday, October 20, 2019, at 2:00 pm in Memorial Hall. Michael Tougias, New York Times bestselling author and co-author of 29 non-fiction books, was the featured speaker this year. He presented a narrated slide presentation on King Philip's Indian War, 1675-1678. The audience found his presentation both engaging and informative. Discussion, refreshments and a tour of the Museum followed the presentation.

Additional activities include a bus tour around town for Cornerstone Assisted Living, a lawn gathering at the North Purchase Brick Schoolhouse, and weekly tours of the Historical Museum.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 pm. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



## MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

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### **2019 ANNUAL REPORT**

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the economic and industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The IDC relies on the Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at 4:00 pm in Town Hall.

The IDC continues to support the Office of Planning and Engineering in providing a fully developed town-wide, Geographic Information System (GIS). The GIS electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. During 2019, the IDC assisted in funding additional user-friendly interfaces on the GIS system to access various map theme elements, provided several new links to multiple other agencies and web-sites, and to the digitized planimetric data layers. The on-line web-based GIS has been available to the public since early 2012, and in 2019 averaged over 500 visits per month.

The IDC continues to support the Town's membership on the MetroWest Regional Transit Authority (MWRTA). The MWRTA provides a public transportation system that delivers convenient and dependable service to enhance mobility, environmental quality and economic vitality in the region. Because of the Town's membership, expanded transit services are available to Milford residents. The IDC has a representative on the Downtown Revitalization Committee, and supports the future expansion of off-street parking between Central and Jefferson Streets on the three properties on Central Street acquired by the Town.

The IDC monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area. The IDC also maintains a presence on the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.



**Town of Milford**  
**Department Of Inspections**

52 Main Street, Milford, MA 01757  
Tel. (508) 634-2313 Fax (508) 473-2358

Matt Marcotte  
 Building Commissioner / Zoning Officer  
 E-mail: mmarcotte@MilfordMA.com

**2019 Annual Report**

<b>Matt Marcotte.....</b>	<b>Building Commissioner</b>
<b>Christopher Williams.....</b>	<b>Assistant Zoning Enforcement Officer</b>
<b>Dana Hinthorne .....</b>	<b>Local Building Inspector</b>
<b>Lawrence Hester</b>	<b>Local Building Inspector</b>
<b>Michael Mancini.....</b>	<b>Wiring Inspector</b>
<b>Joseph Zacchilli.....</b>	<b>Plumbing &amp; Gas Inspector</b>
<b>John Erickson.....</b>	<b>Deputy Wiring Inspector</b>
<b>Bento Pinto.....</b>	<b>Deputy Plumbing &amp; Gas Inspector</b>
<b>Jennifer Cenedella.....</b>	<b>Department Clerk</b>

**Building Permits and Certificates Issued:**

New Single-Family Dwellings	33	New 2 Family Dwellings	1
New PRD Dwelling Units	22	Residential Additions	16
Residential Renovations	179	Residential Roof/ Siding/ Windows	285
Shed	2	Residential Pool	15
Residential Demolition	13	Commercial New Building	5
Commercial Addition	1	Commercial Demolition	4
Commercial Renovation	48	Energy Conservation	144
Foundation	2	Sign	32
Solar Installation	75	Wood/ Pellet Stove	12
Uncategorized	17	Home Occupation	9
Sheet Metal	84	Certificate of Occupancy	194
Certificate of Inspection	73	Fire Protection	39

*Total Permits/ Certs Issued:* 1038      Total Building Fees Received \$394,301

**Assistant Zoning Officer Report:**

Illegal Vehicles Removed	57
Illegal Signs Removed	41
Nuisance Complaints Resolved	33
Court Filings	0
Illegal Businesses/ Site Plan Violations	13
Uncategorized Resolutions	129

*Total Zoning Resolutions.....* 273

**Wiring Permits Issued:**

Addition/ Renovation/ Repair	300	Security System/ CCTV	34
New Dwellings	52	Appliance Replacement	0
Oil/ Gas Burner Replacement	66	New Commercial Unit	1
Photovoltaic	71	Fire Alarm	15
Pool	17	Maintenance	1
Commercial Renovation	159	Uncategorized	22

*Total Permits Issued:* 738

Total Wiring Fees turned over to treasurer \$93,106

**Plumbing Permits Issued:**

New Residential Dwellings	49
Residential Renovation/ Addition	91
Commercial New Unit/ Renovation	28
Commercial Remodel/ Replacement	32
Replacement Fixtures	232
Commercial Addition	0

*Total Permits Issued:* 432

**Gas Permits Issued:**

New Commercial	7
New Residential	57
Commercial Renovation/ Addition	54
Residential Renovation/ Addition	73
Residential Replacement Fixture	211

*Total Permits Issued.....* 402

Total Plumbing/ Gas fees turned over to treasurer: \$57,873

Total Department Fees turned over to treasurer: \$545,280

Respectfully Submitted,

Matt Marcotte  
Building Commissioner

## Milford Town Library Annual Report -2019

The Milford Town Library suffered a great loss in February 2019 with the passing of Library Trustee George Clemens. George served on the Board of Library Trustees from 2011-2018. George served on many Town of Milford committees and was instrumental in the Library becoming a schedule stop on the MWRTA 14 Bus Route. George was man of great integrity and his guidance is missed. Two new members were elected to the Board of Library Trustees. Stephanie Abisla is a first time trustee and Margaret Myatt who served previously. Their terms end in 2022

The library staff also experienced changes. Long time Library Clerk Maryanne Nydam retired in January 2019. Maryanne worked in the Circulation Department from 2002 through 2019. Karen Hanlon was hired in May to fill the position.

Milford Town Library constantly adapts its delivery of programs and services. Traditional library services are still very important part of the Library's core mission. There are times when a physical item is the best way to obtain information. Digital access is also a key component. Digital and streaming services are just as important and provide an additional type of information. During 2019 The Milford Town Library was open 3,284 hours. There were 124,000 patron visits and 180,119 physical and digital items borrowed by Milford residents and other members of the C\WMARS Library Network. Milford Town Library provided 33,935 items to other members' libraries and received 15,086 from other network members. Over 1,400 meetings were held at the library. The Friends of Milford Town Library supported museums passes had 666 reservations. The combined total usage of wireless and computer workstations for the year was 17,378 and shows the importance of reliable Internet service.

The Milford Town Library hosted 1,207 programs with over 21,045 users enjoying a wide variety activities. The Youth Services Department had a successful summer program series. Several of the local daycares and other users spent the summer enjoying arts and crafts. Books with Bean was another popular program. The English as a Second Language (ESL) volunteer tutoring program assisted students from all over of the world to learn English. The program provides critical opportunities to learn the English language.

Without the support of town officials, town departments, the Friends of the Milford Town Library, Board of Library Trustees and library staff, the Milford Town Library cannot provide excellent resources and services to Town of Milford residents.

Respectfully Submitted,

Susan L Edmonds- Milford Town Library Director



## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757  
508-634-2317 Fax 508-473-2394

OFFICE OF PLANNING  
AND ENGINEERING

Michael Dean, P.E.  
*Town Engineer*

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### MILFORD POND AQUATIC HABITAT RESTORATION COMMITTEE

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habitat for four species of endangered birds. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 and the feasibility of several options to restore the pond was studied. The United States Army Corp of Engineers (USACE) became involved in the project in 2001 and an agreement with ACOE was reached where they will partially fund (up to 65%) of the cost of the project. The budget for the project was currently \$5.1 million. At Special Town Meeting in October 2012, \$1.8 million dollars was appropriated as the 35% local share of the project.

Throughout 2015, the Town Engineer and the Milford Pond Aquatic Restoration Committee has worked with the USACE to finalize the construction of the project. The proposed Scope of Work included the mechanical dredging of approximately 19 acres on the eastern side of the pond to increase the depth from the current 2-3 feet to 10-12 feet. The dredged material was used to create wetland areas in the northern portion of the pond. This scheme restores deep water habitat for fish to the pond, while enhancing the marsh and wetland areas for the nesting birds. The overall plan will help restore water quality to the pond, provide additional protection of the drinking water wells adjacent to Clark's Island, and remove areas of existing invasive plant species.

The dredging and restoration portion of the Project was completed in December 2015. Planting of vegetation and monitoring will be ongoing for many years.

In the fall of 2016 the United States Army Corp of Engineers (USACE) planted Atlantic White Cedars as part of the second phase which is to ensure the northern portion of the site, where the dredged material was placed becomes vegetated with a variety of native wetland plant species and to create habitat for wildlife.

Ongoing meetings with the USACE representatives has taken place (post construction). The USACE has prepared a long range Operating and Maintenance Plan (O&M) for the project which was finalized in 2019. Ongoing O&M procedures are taking place, a map of the invasive's (vegetation) has been prepared and a treatment plan will be implemented in 2020.





# Town Of Milford

## Parks and Recreation

Jim Asam, Parks and Recreation Administrator

The Milford Park Department maintains over 20 fields used for many athletic contests serving youth teams, both Middle and High School teams, various club teams, adult leagues, physical education classes, community use camps and a variety of tournaments. Louisa Lake recreational area, the Upper Charles Trail, operation of Fino Field pool along with 10 playgrounds throughout the town are also maintained by the department.

Throughout the year events such as Lions Club car show, the model airplane show, and the annual fourth of July fireworks display continue to be enjoyed at Plain Parks. Thanks to all who help make these events possible. The Claflin Hill Concert series at Town Park continues to draw people from Milford and surrounding towns on Tuesday nights from June to August. Permits are required and available, email: [jasam@townofmilford.com](mailto:jasam@townofmilford.com) for more information.

Some additional projects that were completed in 2019. Upgrading of the walkway lights in Town park with Clip Post Tops which were added to the existing light post. In a multi-department effort (Parks, Highway and Tree Warden), using town resources we were able to recondition the soil and plant 6 new trees along congress street in the park. Repaired and painted walls on stage side of bandstand, along with extensive cleaning and painting of bathroom walls and stalls. Plains park was cleared of all overgrowth coming through and over fences. Crosswalks along The Upper Charles River Trail were cleared of overgrowth that was creating safety concerns. Work was completed around all school grounds throughout town to spruce up landscape around entry ways. Included in this work was brush and dead wood removal, trimming of all bushes and mulching of all beds along buildings and parking lots.

Looking ahead to 2020, the department will hold open forums to discuss further the future of Fino Field town pool. Also, will continue working with War Memorial Revitalization Committee and town departments to begin work on Draper and Calzone parks. Both these projects will allow the community renewed places to gather for community occasions.

The Mission of our department is to provide safe, clean and attractive public grounds for the community and residents to enjoy year-round. Please contact office with any concerns-774-462-3311. Meetings are held monthly at the Town Hall





Milford Personnel Board  
52 MAIN STREET, MILFORD, MA 01757  
[WWW.MILFORDMA.GOV](http://WWW.MILFORDMA.GOV)

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### **Report to the Town of Milford for Calendar 2019**

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford and implements the Wage and Salary Administration Plan.

Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2019, are incorporated within Article 2 of the 2018 Annual Town Meeting.

The Board meets regularly in public session at Town Hall. Meeting dates and Agenda are posted at the Town Clerk's official Bulletin Board.

The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

At the Annual Town Meeting held on May 20, 2019, the Town voted to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan, by establishing new position and salary levels, for the Fiscal Year beginning July 1, 2019.

At the Special Town Meeting held on October 28, 2019, the Town voted the following updates to the Personnel By-laws:

1. To allow the Personnel Board to pro-rate a salaried position, paying an hourly rate for the position when filled on a part-time basis.
2. To adhere to the Family Medical Leave Act (FMLA) and the Massachusetts Parental Leave Act (MPLA).
3. To clarify vacation leave policy.

Respectfully Submitted:

*Harold S. Rhodes, Vice Chairman*

#### **2019 Members**

*Scott Harrison, Chairman*

*Harold S. Rhodes, Vice Chairman*

*Tarik P. Miranda*

*Dennis B. Carroll*

*Teresa A. Persico, Esq.*

*James Dorval-Alternate*



# PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

## REPORT FOR 2019

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board held Public Hearings for 4 Special Permits, 1 Definitive Subdivisions, 0 Repetitive ZBA Petitions, 0 Subdivision Regulation amendments, 1 re-zonings, and for 4 Zoning By-Law Amendments.

The Board reviewed 3 Site Plans, processed 11 Waiver/Amendments to existing Site Plans, endorsed 6 ANR/81-P plans, and made recommendations to Town Meeting regarding 0 Street Acceptances, and 0 Street Discontinuance.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 15 Variances, 9 Special Permits, 0 Appeal, and 0 Ch.40B Comprehensive Permits.

During calendar year 2019, application fees collected totaled \$12,419.00 in deposits to the General Fund.

Respectfully Submitted:  
Marble Mainini, III, Chairman



## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757  
508-634-2317 Fax 508-473-2394  
ldunkin@townofmilford.com

Michael Dean, P.E.  
*Town Engineer*

Larry L. Dunkin, MCRP  
*Town Planner*

### OFFICE OF PLANNING & ENGINEERING REPORT OF ACTIVITIES FOR 2019

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, Board of Health and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Town-funded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. Major projects / efforts over the past year have included the following:

- Pre 2020 Census Information Update
- “Birch Street Place” 40B review
- “Stone Ridge” 40B review Phase II
- Two-way Beaver Street project.
- Milford certified as Municipal Vulnerability Preparedness (MVP) Community.
- Submittal of MVP Grant Application.
- Godfrey Brook Improvements MEMA Grant Application - West St. to Water St. section.
- Working with the Charles River Watershed Association (CRWA) - watershed/stormwater projects.
- Clearing for Access Drive, off Countryside Drive to Highway Dept. leaf and snow storage facility.
- Milford Pond Aquatic Habitat Restoration Project - Completed. Army Corps of Engineers O&M Plan Completed.
- Milford Youth Center Renovation Project - Completed.
- Rt. 16 Improvements: Water St. to Hopedale Town Line - 100% design - Takings 100% - Construction early 2020.
- Louisa Lake Dam Evaluation - Condition Assessment upgraded to Fair. Multi-year repairs & maintenance.
- Town Hazard Mitigation Plan - Complete / Adopted by Town.
- EPA Phase II Stormwater Permitting Adm. - Ongoing / Notice of Intent & Annual Report submitted to EPA.
- Improve/expand Town’s Web-Based Geographic Information System (GIS).
- MassOrtho aerial imagery digitized into GIS mapping layers.
- Collected stormwater system information.
- Review of Planning Board applications.
- Review of Conservation Commission filings.
- Town-wide traffic improvements review and recommendations – Left Turn at Beaver Street added.
- Title 5 system installations - review of plans and inspection of installation

#### TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Milford Pond Restoration Committee
- Library Board of Trustees
- Upper Charles Trail Committee
- Armory Renovation Committee
- Downtown Revitalization Committee

#### REGIONAL AGENCIES

- Massachusetts Coalition for Water Resources Stewardship (MCWRS)
- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- 495/MetroWest Development Compact



# MILFORD POLICE DEPARTMENT

Michael A. Pighetti  
*Chief of Police*

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250 Main Street \* Milford, MA 01757 \* Tel. (508) 473-1113 \* Fax (508) 634-2346

## 2019 ANNUAL REPORT

It is an honor and a privilege to present the 2019 Annual Report of the Milford Police Department. Statistically, the Department had an overall reduction in service calls for the calendar year. The total calls for service were 29,965. We processed 811 arrests; 257 in-custody and 554 via summons. Additionally, traffic enforcement citations/parking tickets issued, totaled 2,644.

2019 saw several changes in staffing in the Department. We observed the retirements of Patrol Officer Robert Bacchiocchi who served for 33 years and Chief Thomas O'Loughlin for 17 years. We thank you for your service and wish you well in retirement. We also appointed Officer Patrick Motuzas to the ranks and is currently assigned to the Patrol Services Unit. Officer Motuzas transferred to us from the Town of Sudbury and in a short time has proven to be a great asset to our organization and the town. Welcome Officer Motuzas.

As the Police Department has once again written a page in history, and looks forward to 2020, we remain committed to bringing the finest, most professional police services to our citizens. That commitment is to work in partnership with all our community members to ensure and enhance our quality of life. To assist in accomplishing that goal, the Department intends to provide new opportunities for training and education to its membership to compliment and broaden our services. Additionally, the Department implemented several new initiatives to increase officer safety and efficiency.

On behalf of the dedicated men and women of the Milford Police Department, I wish to thank our local officials, members of town meeting and our citizens for continuously supporting our efforts to ensure the safety and security of our community. We look forward to our continued partnership.

Sincerely,

Michael A. Pighetti  
Chief of Police



## Milford Public Schools

31 West Fountain Street • Milford, Massachusetts 01757  
www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

Dear Milford Residents,

The Milford Public Schools offer rich and dynamic learning environments in each of our buildings across the district. Students in Milford have incredible opportunities in many areas including academic, visual and performing arts, athletics, cultural, community service, and enrichment programming. Our district partners with more than 125 businesses, nonprofit organizations, and community partners to support events, internships, field trips, and programs. We are very proud of our students and our hard working faculty. I want to share some of the many highlights with our community.

Through partnerships with organizations like the Massachusetts Consortium for Innovative Education Assessments (MCIEA), Project Lead the Way, and Better Lesson, staff members have been engaging with colleagues from Milford and around the state to deliver lessons that are relevant to our student's lives and assessments that are performance based. Teachers encourage students to discover their passions in order to think about how they will enter the world as a high school graduate. Whether students pursue a college, career or military path when they graduate, teachers are preparing them through the lessons and units they are developing. Teacher leaders have been thoughtfully designing Learning Walk protocols to discuss effective instructional practices with school leaders and teachers with the intention of offering opportunities to the entire faculty beginning in the fall of 2020. Teachers, leaders and community members have been working together to develop "A Portrait of a Graduate" to determine beyond content knowledge, the critical skills our students need to develop as they attend our schools in order to navigate their way around the world successfully. Skills like collaboration, critical thinking, communication, civic engagement and problem solving will be assets to them as they enter the world as an adult. Deeper learning is a priority and supporting teachers to this end has become the focus of the district.

Milford High School is proud to have reached a number of important milestones this year. We successfully launched a new schedule that provides our students with a host of opportunities that support academic achievement and effective post-secondary planning. By enabling students to participate in work-based learning, by providing a structure to support school-day enrichment programming (like our Job Talk series) and group-guidance instruction, and by facilitating individualized and small-group academic instruction, our new schedule plays a central role in our larger strategy to improve postsecondary outcomes. In addition to this new programming made possible by this schedule, we have made other major advances in our academic offerings. Our four-year rollout of new *Project Lead the Way* courses is well underway with two new courses in both Biomedical Science and Computer Science offered in the current school year and two more courses slated to run in the 2020-2021 school year. We are also very excited to see our first school-day dual enrollment course in *Cultural Anthropology* offered in the current semester. We will build on this foundation to offer more school-day dual enrollment courses in the coming school year and beyond, including our full Early College Pathway in

partnership with Framingham State University, Mass Bay Community College, and LaSalle University. These achievements all stand on a strong foundation of outstanding academic programming that has helped generations of Milford High School graduates achieve at the highest level. We are proud to announce that graduates in the Class of 2020 have already been accepted to a number of our nation's top colleges and universities, including Harvard, Smith, WPI, MCPHS, UMASS Amherst, Penn State, and the University of Chicago.

During the 2019-2020 school year, we have worked to increase support for students, staff and parents as we worked to embed CASEL Core Competencies and Skills into the daily routine and structure of our schools. We created a new scope and sequence for our Second Step Program K-8 that was implemented this year with a focus on the use of common language and skill acquisition district-wide. Parents receive information each month on the skill in order to support the school-home connection. We have created Trauma-Sensitive Classrooms at the preschool, using the Zones of Regulation and “Chill Out” areas to help even our youngest students learn to identify, regulate and cope with emotions. The Harvard Easel Lab has provided guidance and support for us during this process. Recognizing the need to support our non-English speakers and their transition into the American School system, we developed a 6 week social skills class focused on emotion management, assimilation, and school norms. This was piloted at both Woodland and Memorial. We are looking to further develop these groups into the other schools next year. At Milford High School, we have created the Mind Matter team and are working with the SHINE Initiative to promote mental health awareness at our high school.

Milford Public Schools Athletics is proud to host a comprehensive educational athletic program. In the last two years more than 50 of our student athletes are competing at the collegiate level in the NCAA; our varsity teams have won multiple league champions; our boy's soccer team competed for a state title and won the sectional title; and a number of our athletes were recognized at the league, state, and national levels. Our Leadership Academy that we offer in the summer is being replicated across the state and region. The Milford Public Schools Music Program continues to offer comprehensive and award winning programs beginning at Woodland Elementary School. More than 800 students participate in our bands, ensembles, and chorus programs. Our secondary students also have opportunities to participate in cultural exchange programs with China, France, Portugal, and Spain.

The Milford Public Schools is focused on the growth and development of each student. We know our students have a wide variety of interests and aspirations and we work tirelessly to ensure that they can achieve their goals. Our student population is growing at unprecedented rates; in 2018 we served 4,186 students and on February 12th we are currently educating 4,550 students. Our budget proposal for 2020-2021 is focused on supporting additional teachers to meet both our growing population and the diverse needs of our students. We appreciate the ongoing support of the Milford community.

Respectfully submitted,

Kevin McIntyre, Ed.D.  
Superintendent  
Milford Public Schools

**MILFORD SCHOOL BUDGET 2018-2019**

<i>FUND</i>	<i>Description</i>	<i>2016-2017</i>	<i>2017-2018</i>	<i>2018-2019</i>	<i>Difference</i>	<i>% Change</i>
1100	School Committee	\$70,209	\$70,209	\$70,209	\$0	0.000%
1210	Superintendent	\$259,663	\$266,100	\$272,988	\$6,888	2.589%
1220	Asst. Superintendent	\$264,770	\$271,539	\$281,286	\$9,747	3.590%
1400	Business, Human Resource	\$266,200	\$258,213	\$246,600	(\$11,613)	-4.497%
1430	Legal	\$39,600	\$44,600	\$49,600	\$5,000	11.211%
1450	Administrative Technology	\$60,124	\$63,750	\$121,000	\$57,250	89.804%
2110	Sped Director/Resource Center	\$777,300	\$770,953	\$1,047,220	\$276,267	35.834%
2200	School Building Leadership	\$1,828,793	\$1,956,496	\$2,151,594	\$195,098	9.972%
2220	School Curriculum Leaders	\$73,000	\$73,000	\$73,000	\$0	0.000%
2250	Building Technology	\$135,640	\$150,680	\$115,130	(\$35,550)	-23.593%
2300	Contract Obligation	\$20,000	\$30,000	\$30,000	\$0	0.000%
2300	Instruction	\$29,003,376	\$29,857,011	\$30,909,122	\$1,052,111	3.524%
2350	Professional Development	\$121,589	\$95,820	\$88,125	(\$7,695)	-8.031%
2400	Inst. Materials and Equipment	\$611,942	\$608,278	\$559,709	(\$48,569)	-7.985%
2450	Instructional Technology	\$35,673	\$25,674	\$18,367	(\$7,307)	-28.461%
2700	Guidance	\$1,508,942	\$1,659,088	\$1,775,269	\$116,181	7.003%
2800	Psychology	\$574,145	\$572,124	\$635,400	\$63,276	11.060%
3000	Student Services	\$3,685,160	\$3,677,326	\$3,864,316	\$186,990	5.085%
4000	Plant Operation	\$3,299,787	\$3,350,926	\$3,245,164	(\$105,762)	-3.156%
5000	Fixed Costs	\$217,800	\$212,000	\$232,000	\$20,000	9.434%
6000	Community Expense	\$0	\$0	\$0	\$0	0.000%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.000%
9000	Programs w/Other Districts	\$1,237,287	\$2,089,013	\$2,370,075	\$281,062	13.454%
<b>General Fund Budget</b>		<b>\$44,091,000</b>	<b>\$46,102,800</b>	<b>\$48,156,174</b>	<b>\$2,053,374</b>	<b>4.454%</b>



**TOWN OF MILFORD  
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757  
508-634-2303

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For the calendar year of January through December of 2019 the Weights and Measures Department has tested and sealed 466 devices and generated \$5,254.00 in revenue for the Town of Milford.

**ANNUAL NOTICE FOR WEIGHTS & MEASURES**

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria  
Sealer of Weights and Measures



**TOWN OF MILFORD  
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857  
(508) 634-1454

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We want to thank our two full time men Albano Morais and Dustin Morris as well as Mauricio Morais for the fine job they do in keeping the cemetery looking great. We are fortunate to have three men who take pride in keeping the cemetery neat and clean.

The cemetery has had a total of 26 burials in 2019, and 17 lots were sold.





**TOWN OF MILFORD  
BOARD OF SEWER COMMISSIONERS  
WASTEWATER TREATMENT FACILITY  
P.O. BOX 644  
MILFORD, MA01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 \* Office Tel. (508) 478-0059

Richard J. Cenedella  
Commissioner

John Mainini  
Director of Operations/  
Superintendent

Rudolph V. Lioce III  
Commissioner

Thomas Morelli  
Commissioner

John Consigli  
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Steve Landry as it's representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 180 houses, removed 128 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the homeowner. In our continued effort to alleviate inflow, 866 feet of sewer pipe has been relined and T-Liner at service joints have been installed. These two programs will help alleviate a large amount of inflow to the sewer system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.

The new Sludge Processing Building and Odor Control at the Treatment Plant are completed and up and running at this time. The Sludge Processing Building will be cost effective in savings on transportation costs due to reduction of liquid and the transportation of bio-solids. The odor control will help with odor problems by a fan that takes the fumes outside through a carbon exchange.



**TOWN OF MILFORD**  
**Department of Veterans' Services**  
Town Hall \* 52 Main Street \* Milford, MA 01757  
(508) 634-2311

John A. Pilla

Janet A. Flumere

## DEPARTMENT OF VETERANS' SERVICES

The office of Veterans' Services is located in Room 01 on the lower level of Town Hall. Office hours are Monday through Friday from 8 a.m. to 4 p.m. and is staffed by John A. Pilla, Director and Janet Flumere, Assistant.

The mission of the Veterans' Department is to provide financial assistance to needy veterans and their dependents in compliance with Massachusetts General Laws, Chapter 15. We also advocate for veterans and their families with the Department of Veterans' Affairs, which is a federal program.

In addition to financial assistance, the department offers assistance with medical expenses which includes health insurance as well as prescriptions.

As part of a network of social services providing assistance to those in need, Milford works closely with many of the social agencies in the area, namely, the SHINE program, Department of Transitional Assistance, Massachusetts Rehabilitation Commission, Social Security and Tri-Valley Elder Services.

It is the intent of the program to provide eligible and qualified veterans with the benefits they are entitled to in a manner that is most cost-effective to the town and the State of Massachusetts.

Information about veterans' benefits is always available at our office or on-line @ [www.VA.Gov](http://www.VA.Gov). or [www.Mass.gov/veterans](http://www.Mass.gov/veterans).



United Way  
of Tri-County



## MILFORD YOUTH CENTER

24 Pearl St., Milford, MA 01757

Phone (508) 473-1756 Fax: 508-381-0759

Email: [milforyouthcenter@comcast.net](mailto:milforyouthcenter@comcast.net)

Website: [www.milforyouthcenter.net](http://www.milforyouthcenter.net)

### ANNUAL REPORT 2019

The mission of the Milford Youth Center (MYC) is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others. By providing Milford youth with programs and a safe environment during the after-school hours and during our monthly events, we hope to address adolescent risk factors as well as promote the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford. The Milford Youth Commission (Chair – Amy Tamagni) meets on the second Monday of every month at 6:15 PM at the Youth Center. We would like to extend a thank you to the October 2019 Town Meeting members for approving the appropriation of funds for the cooling systems for fitness and music rooms. We also were able to start construction on our dance and movie room in the basement.

**Programs:** This was the third full year in the Armory after the completion of the renovation. We have seen our programs, membership, events and rentals flourish. We served over 687 unduplicated youth over the school calendar year during our After School Program hours and thousands more through summer camp, outside programs, events and rentals:

- **After School program:** The MYC after school program is open for Milford youth ages 8-18, free of charge, from 2-6 pm Monday through Friday. We offer 2-3 different structured programs daily, in addition to open gym and the game room (54 different structured programs were offered this year). Thanks to the collaboration of CACFP, Hockomock Area YMCA and the Milford School Food & Nutrition Services department, we are able to provide a free snack and dinner (over 8,000) each day to every After School member. We are always looking for volunteers to help out and/or run a program (over 300 annual volunteers). Members are also able to do their laundry, free of charge. All participants must complete a registration form to be a member, signed by a parent and/or guardian.
- **Summer Camp:** The MYC offers an affordable, six-week summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips this year included Water Wizz, Canobie Lake Park, Urban Air Trampoline & Adventure Park, Pinz Entertainment, Ice Skating, Hopkinton State Park and the Fino Pool & Town Park. We had 100 families participate this year, with every camper having the option of a free breakfast and lunch. We were also able to provide \$5,000 worth of scholarships due to the generosity of local banks and organizations.
- **Community Collaboration:** The MYC is always looking for ways to work with local organizations and coalitions to help provide more opportunities for the Youth we serve. The MYC collected boxes for items for K.I.N.D organization, Cradles to Crayon and for soldiers abroad. We were able to expand our fitness programs this year due to Milford Regional Medical Center sponsoring multiple new programs. The Center is also always looking for volunteers to assist in programs and events. This year we had over 300 volunteers assist with Youth Center programs. In addition, Youth Center staff participate in numerous different local coalitions and committees.
- **Teachers Driving Academy:** The MYC is pleased to partner with the Teachers Driving Academy to offer students a great program at a reasonable price with the added convenience of taking classes right at school! Each initial registration fee is a donation to the Youth Center (over \$30,000 annually)!
- **Other Events and Programs:** Milford Beautification Day, Hearts of Kindness Project, JAG Networking Breakfast, Celebrate Milford, Social Capital Inc's Annual Luncheon, District Attorney Joseph D. Early's Student Wellness Conference, Milford Family Bridges Night, Patriots Game (Water's Corp.), Holiday Party (gifts for 120 youth), MYC Kid's Play Group (0-5), Adult Open-Gym, Fashion Show, Haunted Maze, Thanksgiving Dinner (140 served), Senior Walking, March Madness Tourney, Milford Gala of Trees, Milford Family Fun and Disability Awareness Fair, Backpack giveaway (80 backpacks).
- **Rentals:** The MYC is available for rental purposes. The rooms we have available to rent are the gymnasium and/or stage area, conference room and batting cages. All information is available on our website.

**Awards/Recognition:** United Way of Tri-County presented the MYC with a 2019 Strategic Partner Award. Lisa White, a Youth Commission Board Member, was honored as a member of the Ma. Commission on the Status of Women's 2019 class of Unsung Heroines. The MYC received over \$10,000 worth of grants (SCI AmeriCorps, CHNA 6, Vermont Mutual Charitable Giving Fund and Hockomock YMCA and the Mass Department of Elementary and Secondary Education's Farm to Summer Grant). Milford TV hosted the 3<sup>rd</sup> Annual Telethon to support a future music room, helping raise \$15,000. The MYC raised \$8,500 at the 9<sup>th</sup> Annual St. Pat's Fundraiser and announced the 2019 Community Appreciation Awards to the Milford TV and the family of Artie Morin.

**Financial report:** The Center currently relies on individual donations, rental and summer fees, fundraising, grants and support from the Town of Milford, United Way of Tri-County and the Teacher's Driving Academy. As of 12/31/19, our Revolving Account had an ending balance of \$51,407.87.

**TOWN OF MILFORD, MASSACHUSETTS  
ZONING BOARD OF APPEALS  
TOWN HALL – 52 MAIN STREET  
MILFORD, MA 01757**

TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2019

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2019, ZBA action included:

**11 Meetings**

- 10 Variances Granted
- 3 Variances Denied
- 11 Special Permits Granted
- 0 Special Permit Denied
- 0 Comprehensive Permits Granted
- 0 Appeals Denied

\$9,125.00 in filing fees was deposited to the Town of Milford Treasury during calendar year 2019.



Town Clerk's Office  
Town Hall Room 12  
52 Main Street • Milford, MA 01757  
Ph: (508) 634-2307 • Fax: (508) 634-2324  
[aneves@townofmilford.com](mailto:aneves@townofmilford.com)  
Amy E. Hennessy Neves, Town Clerk

## **Annual Report of the Town Clerk and the Board of Registrars**

Board of Registrars- Rosemary Bellacqua, Donna Horrigan & Geraldine Kingkade

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining the Town's census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses, fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:30 AM until 5:00 PM, Monday through Friday; and is also accessible to the public through our website [www.milfordma.gov](http://www.milfordma.gov).

I would like to extend my sincere appreciation to my staff, namely my Assistant, Dawn Naff and my Departmental Clerks, Melanie Laughlin, Danielle Petrowski and Ellen Mackay. I would also like to extend my appreciation to my election workers and custodians for their dedication and hard work this past year. In addition, I would like to also thank the directors and members of the Italian American Veterans Hall, The Ruth Anne Bleakney Senior Center, and the Portuguese Club for their generous use of their facilities for our elections.

I look forward to an equally positive and productive year in 2020 .

Sincerely,  
Amy E. Hennessy Neves  
Town Clerk

### **Vitals Recorded in 2019**

Births	1014
Deaths	560
Marriages	170
Dog Licenses	2019
Residents as of 12/31/19	26,502
Voters as of 12/31/19	17,680

**Elections**-Annual Town Election 4/2/19

**Town Meetings**- ATM 5/20/19, STM 10/2/19 & STM 10/28/19

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

Warrant for the April 2, 2019 Town Election

SS. Worcester, Co.

To the Constables of the Town of Milford.

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of Milford who are qualified to vote in the Town Election to vote at:

Precincts 1 and 6: Milford Senior Center, 60 North Bow Street

Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field

Precincts 4, 5, 7 and 8: Portuguese Club, 119 Prospect Heights

on TUESDAY, THE 2nd of APRIL, 2019, from 8:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Town Election for the candidates for the following offices:

- SELECTMAN, FOR THREE YEARS VOTE FOR ONE
BOARD OF HEALTH, FOR THREE YEARS VOTE FOR ONE
BOARD OF ASSESSORS, FOR THREE YEARS VOTE FOR ONE
BOARD OF LIBRARY TRUSTEES, FOR THREE YEARS VOTE FOR NOT MORE THAN TWO
PARK COMMISSIONER, FOR THREE YEARS VOTE FOR ONE
PLANNING BOARD, FOR FIVE YEARS VOTE FOR ONE
SEWER COMMISSIONER, FOR THREE YEARS VOTE FOR ONE
SCHOOL COMMITTEE, FOR THREE YEARS VOTE FOR NOT MORE THAN TWO
HOUSING AUTHORITY, FOR FIVE YEARS VOTE FOR ONE
TRUSTEE OF VERNON GROVE CEMETERY, FOR THREE YEARS VOTE FOR NOT MORE THAN TWO
CONSTABLE, FOR THREE YEARS VOTE FOR NOT MORE THAN FIVE
TOWN MEETING MEMBERS, ALL PRECINCTS, FOR THREE YEARS VOTE FOR NOT MORE THAN TEN
TOWN MEETING MEMBER, PR 2, FOR TWO YEARS VOTE FOR ONE
TOWN MEETING MEMBER, PR 2, FOR ONE YEAR VOTE FOR ONE
TOWN MEETING MEMBER, PR 4, FOR TWO YEAR VOTE FOR ONE
TOWN MEETING MEMBER, PR 8, FOR TWO YEARS VOTE FOR ONE

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 19th day of March, 2019.

Town of Milford Board of Selectmen:

Handwritten signatures of Michael K. Walsh, William D. Buckley, and William E. Kingkade, Jr.

Commonwealth of Massachusetts Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

Signature of Thomas J. O'Loughlin, Police Chief. MARCH 19, 2019



## ANNUAL TOWN ELECTION Milford, Massachusetts Tuesday, April 2, 2019

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1554	2134	2165	1770	2700	2192	2542	2435	17492
TOTAL VOTES CAST	180	257	275	191	393	344	287	349	2276
PERCENT OF BALLOTS CAST	12%	12%	13%	11%	15%	16%	11%	14%	13%

### FOR SELECTMAN

For Three Years		Vote for One								
Blanks		7	1	3	10	12	6	13	13	65
MICHAEL K. WALSH 10 Prairie St. <small>(Candidate for Re-election)</small>		137	216	222	144	291	271	208	264	1753
AMI C. CLIFFORD 36 1/2 Pearl St.		35	40	48	36	89	67	65	71	451
Write-In <small>(Write-in Candidate)</small>		1	0	2	1	1	0	1	1	7
<b>TOTAL</b>		180	257	275	191	393	344	287	349	2276
		-	-	-	-	-	-	-	-	2276

### FOR BOARD OF HEALTH

For Three Years		Vote for One								
Blanks		31	38	44	46	65	53	61	58	396
PAUL A. MAZZUCHELLI 22 Woodridge Rd.		149	217	229	142	323	289	226	289	1864
Write-In <small>(Write-in Candidate)</small>		0	2	2	3	5	2	0	2	16
<b>TOTAL</b>		180	257	275	191	393	344	287	349	2276
		-	-	-	-	-	-	-	-	2276

### FOR BOARD OF ASSESSORS

For Three Years		Vote for One								
Blanks		39	52	67	55	100	64	79	93	549
JOSEPH F. ARCUDI 8 Memory Ln. <small>(Candidate for Re-election)</small>		139	202	207	134	290	280	207	251	1710
Write-In <small>(Write-in Candidate)</small>		2	3	1	2	3	0	1	5	17
<b>TOTAL</b>		180	257	275	191	393	344	287	349	2276
		-	-	-	-	-	-	-	-	2276

### FOR BOARD OF LIBRARY TRUSTEES

For Three Years		Vote for not more than Two								
Blanks		100	151	201	128	243	206	157	241	1427
STEPHANIE P. ABISLA 377 Central St.		79	125	129	78	162	144	145	131	993
MARGARET S. MYATT 31 Cedarview Cir.		88	130	115	93	219	182	175	190	1192
SCOTT A. VECCHIOLLA 53 School St., Apt. 1		92	108	105	83	161	153	97	136	935
Write-In <small>(Write-in Candidate)</small>		1	0	0	0	1	3	0	0	5
<b>TOTAL</b>		360	514	550	382	786	688	574	698	4552
		180	257	275	191	393	344	287	349	2276
		-	-	-	-	-	-	-	-	4552

### FOR PARK COMMISSIONER

For Three Years		Vote for One								
Blanks		44	49	55	61	87	84	71	105	556
PAUL PELLEGRINI 45 Woodridge Rd. <small>(Candidate for Re-election)</small>		135	206	220	129	302	260	216	243	1711
Write-In <small>(Write-in Candidate)</small>		1	2	0	1	4	0	0	1	9
<b>TOTAL</b>		180	257	275	191	393	344	287	349	2276
		-	-	-	-	-	-	-	-	2276

### FOR PLANNING BOARD

For Five Years		Vote for One								
Blanks		53	60	78	56	109	91	84	108	639
JOSEPH A. CALAGIONE 11 Joan Cir. <small>(Candidate for Re-election)</small>		126	195	197	134	282	253	202	238	1627
Write-In <small>(Write-in Candidate)</small>		1	2	0	1	2	0	1	3	10
<b>TOTAL</b>		180	257	275	191	393	344	287	349	2276
		-	-	-	-	-	-	-	-	2276

**FOR SEWER COMMISSIONER****For Three Years**

Vote for one

Blanks	49	54	77	55	115	87	83	112	632
<b>RICHARD J. CENEDELLA</b> 43 East Walnut St. (Candidate for Re-election)	131	201	198	134	276	257	204	235	1636
Write-In (Write-in Candidate)	0	2	0	2	2	0	0	2	8
<b>TOTAL</b>	180	257	275	191	393	344	287	349	2276
	-	-	-	-	-	-	-	-	2276

**FOR SCHOOL COMMITTEE****For Three Years**

Vote for not more than Two

Blanks	63	81	77	70	125	81	63	103	663
<b>JAMES T. LIGOR</b> 2 Teresa Dr. (Candidate for Re-election)	57	106	110	63	188	164	141	156	985
<b>JUSTIN J. DULAK</b> 18 Mechanic St.	30	43	42	25	73	55	50	53	371
<b>JOHN W. ERICKSON</b> 10 Rosenfeld Ave.	59	82	112	76	122	132	114	115	812
<b>TARIK P. MIRANDA</b> 157 West Spruce St.	47	49	49	61	77	62	72	78	495
<b>R.J. SHEEDY</b> 6 Deluca Rd.	58	95	92	35	117	117	92	97	703
<b>MICHAEL J. VISCONTI JR.</b> 7 Muriel Ln.	45	57	68	52	83	77	40	96	518
Write-In (Write-in Candidate)	1	1	0	0	1	0	2	0	5
<b>TOTAL</b>	360	514	550	382	786	688	574	698	4552
	180	257	275	191	393	344	287	349	4557
	-	-	-	-	-	-	-	-	2276

**FOR HOUSING AUTHORITY****For Five Years**

Vote for One

Blanks	52	59	75	67	118	87	79	115	652
<b>LORIANN M. BRAZA</b> 2 Kalen Cir (Candidate for Re-election)	128	195	200	121	272	255	207	233	1611
Write-In (Write-in Candidate)	0	3	0	3	3	2	1	1	13
<b>TOTAL</b>	180	257	275	191	393	344	287	349	2276
	-	-	-	-	-	-	-	-	2276

**FOR TRUSTEE OF VERNON GROVE CEMETERY****For Three Years**

Vote for not more than Two

Blanks	105	155	200	143	260	226	167	257	1513
<b>MARILYN M. LOVELL</b> 198 Purchase St. (Candidate for Re-election)	72	114	105	66	173	109	139	142	920
<b>SCOTT A. VECCHIOLLA</b> 53 School St., Apt. 1 (Candidate for Re-election)	101	130	141	99	192	198	143	157	1161
<b>KRISTEN GARDNER</b> 17 Short St.	80	114	104	73	161	153	125	142	952
Write-In (Write-in Candidate)	2	1	0	1	0	2	0	0	6
<b>TOTAL</b>	360	514	550	382	786	688	574	698	4552
	180	257	275	191	393	344	287	349	4552
	-	-	-	-	-	-	-	-	-

**FOR CONSTABLE****For Three Years**

Vote for not more than Five

Blanks	352	457	559	391	713	569	524	748	4313
<b>JOSEPH F. ARCUDI</b> 8 Memory Ln. (Candidate for Re-election)	113	160	167	111	243	237	157	193	1381
<b>MARK CALZOLAIO</b> 25 Forest St. (Candidate for Re-election)	102	156	141	107	211	206	160	185	1268
<b>NADINE E. LADEAU</b> 13 Highland St. (Candidate for Re-election)	87	123	126	95	220	188	162	165	1166
<b>RAYMOND G. PAGUCCI JR.</b> 4 Woodridge Rd. (Candidate for Re-election)	97	152	146	95	230	197	155	178	1250
<b>MARK P. TOSTI</b> 15 Canniff Ave. (Candidate for Re-election)	86	133	130	97	203	183	154	148	1134
<b>ROBERT P. SHEEDY</b> 6 Deluca Rd.	63	103	105	58	141	139	123	126	858
Write-In (Write-in Candidate)	0	1	1	1	4	1	0	2	10
<b>TOTAL</b>	900	1285	1375	955	1965	1720	1435	1745	11380
	180	257	275	191	393	344	287	349	11390
	-	-	-	-	-	-	-	-	2276



<b>PRECINCT 1</b>		<b>PRECINCT 2</b>	
<b>FOR TOWN MEETING MEMBERS</b>		<b>FOR TOWN MEETING MEMBERS</b>	
<b>For Three Years</b>		<b>For Three Years</b>	
	Vote for not more than Ten		Vote for not more than Ten
Blanks	1341	Blanks	1521
<b>MICHAEL J. OZELLA II</b> 42 South Bow St. #2 (Candidate for Re-election)	103	<b>THOMAS E. RUSS</b> 3 Kraft Rd. (Candidate for Re-election)	153
<b>ROSANNA BLANCHARD-ERICKSON</b> 10 Rosenfeld Ave. (Candidate for Re-election)	105	<b>WILLIAM M. SANBORN III</b> 10 Virginia Cir. (Candidate for Re-election)	154
<b>MARIA V. OZELLA</b> 42 South Bow St. #2 (Candidate for Re-election)	98	<b>WILLIAM R. WING</b> 12 Oak Tree Dr. (Candidate for Re-election)	148
<b>SUSAN T. CLARK</b> 10 Mechanic St. (Candidate for Re-election)	121	<b>MARGARET S. MYATT</b> 31 Cedarview Cir. (Candidate for Re-election)	148
<b>NICOLE CM FULGINITI</b> 35A Purchase St	5	<b>MICHAEL B. AGHAJANIAN</b> 2 Highland Ave. (Candidate for Re-election)	145
<b>ARIEL F. LOPEZ</b> 22 So. Bow St. #2	2	<b>THOMAS C. MYATT</b> 31 Cedarview Cir. (Candidate for Re-election)	138
<b>JUSTIN J. DULAK</b> 18 Mechanic St.	3	<b>NICHOLAS M. TADDEO</b> 34 Woodland Ave. (Candidate for Re-election)	157
<b>ANDREW E. WILSON</b> 36 1/2 Pearl St.	2		
Write-In	20	Write-In	6
Top 10 vote-getters are elected	<b>TOTAL</b> 1800	Top 10 vote-getters are elected	<b>TOTAL</b> 2570
	180		257
	-		-
		<b>FOR TOWN MEETING MEMBERS</b>	
		<b>Two Year Term</b>	Vote for One
		Blanks	248
		<b>RYAN C. NEWFELL</b> 14 Woodland Ave.	1
		Write-In	8
		<b>TOTAL</b>	257
		<b>FOR TOWN MEETING MEMBERS</b>	
		<b>One Year Term</b>	Vote for One
		Blanks	248
		<b>DEBRA A. GARCIA</b> 5 Kraft Rd.	2
		Write-In	7
		<b>TOTAL</b>	257
<b>PRECINCT 3</b>		<b>PRECINCT 4</b>	
<b>FOR TOWN MEETING MEMBERS</b>		<b>FOR TOWN MEETING MEMBERS</b>	
<b>For Three Years</b>		<b>For Three Years</b>	
	Vote for not more than Ten		Vote for not more than Ten
Blanks	1275	Blanks	1318
<b>ALFRED A. TEIXEIRA</b> 5 St. John Ln. (Candidate for Re-election)	147	<b>JOHN P. HEWITT</b> 58 Water St. # 2 (Candidate for Re-election)	98
<b>ROSEMARY D. TRETTEL</b> 9 Ferguson St. (Candidate for Re-election)	150	<b>EVELYN D. BON TEMPO</b> 3 West Walnut St. (Candidate for Re-election)	118
<b>STEPHANIE P. ABISLA</b> 377 Central St. (Candidate for Re-election)	141	<b>DAVID O. SANCHES</b> 59 High St.	97
<b>JULIE C. GONZALEZ</b> 14 Casey Dr. (Candidate for Re-election)	161	<b>R. ARLEN JOHNSON</b> 50 Congress St. #1 (Candidate for Re-election)	84
<b>RUSSELL E. ABISLA</b> 377 Central St. (Candidate for Re-election)	139	<b>TERRENCE J. THOMAS</b> 42 West Walnut St. (Candidate for Re-election)	94
<b>JOSEPH P. SHEA</b> 9 Turin St. (Candidate for Re-election)	144	<b>CATHERINE S. PORTER</b> 129 West Spruce St. (Candidate for Re-election)	92
<b>STEVEN J. TRETTEL</b> 9 Ferguson St. (Candidate for Re-election)	147	<b>DIEGO P. CHAVES</b> 67 Water St.	2
<b>BRUCE E. MEACHAM JR.</b> 64 Grove St., Apt. 1L	140		
<b>JOHN A. TADDEI</b> 295 1/2 Central St. (Candidate for Re-election)	174		
<b>B. GREGORY JOHNSON</b> 20 Howard St. (Candidate for Re-election)	127		
Write-In	5	Write-In	7
Top 10 vote-getters are elected	<b>TOTAL</b> 2750	Top 10 vote-getters are elected	<b>TOTAL</b> 1910
	275		191
	-		-
		<b>FOR TOWN MEETING MEMBERS</b>	
		<b>Two Year Term</b>	Vote for One
		Blanks	64
		<b>MELANIE SOLOMAN</b> 9 Westbrook St.	121
		Write-In	6
		<b>TOTAL</b>	191
			-

<b>PRECINCT 5</b>		<b>PRECINCT 6</b>	
<b>FOR TOWN MEETING MEMBERS</b>		<b>FOR TOWN MEETING MEMBERS</b>	
<b>For Three Years</b>		<b>For Three Years</b>	
	Vote for not more than Ten		Vote for not more than Ten
Blanks	1822	Blanks	1994
<b>THOMAS P. KEENAN JR.</b> 5 Ramble Rd. (Candidate for Re-election)	207	<b>ANDREA L. ELLSWORTH</b> 27 Madden Ave. (Candidate for Re-election)	216
<b>MICHAEL J. DETORE</b> 16 Littlefield Rd	236	<b>CHRISTINE CREAN</b> 22 Godfrey Ln. (Candidate for Re-election)	204
<b>CESARE C. COMOLLI</b> 6 Western Ave. (Candidate for Re-election)	212	<b>DANIEL J. CLOUTIER</b> 13 Paula Rd. (Candidate for Re-election)	189
<b>JOSE M. MORAIS</b> 1 University Dr. (Candidate for Re-election)	221	<b>JENNIFER G. PARSON</b> 4 DiAntonio Dr. (Candidate for Re-election)	211
<b>DAVID C. HUNTER</b> 69 Camp St. (Candidate for Re-election)	183	<b>JOHN J. CREAN JR.</b> 22 Godfrey Ln.	187
<b>JAMES WHELOCK</b> 1 Cunniff Ave. (Candidate for Re-election)	178	<b>ANGELO A. CALAGIONE</b> 86 Congress St. (Candidate for Re-election)	216
<b>JOANNE M. DILLON</b> 155 Highland St. (Candidate for Re-election)	210	<b>PETER J. PACELLA</b> 7 Rogers Ave. (Candidate for Re-election)	209
<b>R.J. SHEEDY</b> 6 Deluca Rd. (Candidate for Re-election)	237	<b>MATTHEW H. DELANEY</b> 95 West St.	3
<b>EDWIN ROTH</b> 1 Harvard Dr. (Candidate for Re-election)	186	<b>BRENDAN J. RICKERT</b> 6 Kellet Dr.	2
<b>JOHN A. TENNARO</b> 54 Harding St. (Candidate for Re-election)	219	<b>PETER MOYNIHAN</b> 40 Godfrey Ln.	2
Write-In	19	Write-In	7
Top 10 vote-getters are elected	<b>TOTAL</b> 3930	Top 10 vote-getters are elected	<b>TOTAL</b> 3440
	393		344
	-		-
<b>PRECINCT 7</b>		<b>PRECINCT 8</b>	
<b>FOR TOWN MEETING MEMBERS</b>		<b>FOR TOWN MEETING MEMBERS</b>	
<b>For Three Years</b>		<b>For Three Years</b>	
	Vote for not more than Ten		Vote for not more than Ten
Blanks	1311	Blanks	1937
<b>PAUL TAMAGNI</b> 2 SanClemete Cir. (Candidate for Re-election)	176	<b>BARTHOLOMEW R. LAWLESS</b> 12 Robin Rd. (Candidate for Re-election)	174
<b>NANCY N. WOJICK</b> 9 Emerson Ln. (Candidate for Re-election)	170	<b>JOHN F. TEHAN</b> 17D Mark Dr.	153
<b>MICHAEL D. SOARES</b> 2 Daniel R. Dr. (Candidate for Re-election)	163	<b>ROBERT P. BENSON</b> 12 Pennv Ln. (Candidate for Re-election)	152
<b>BEVERLY A. SWYMER</b> 4 Joan Cir. (Candidate for Re-election)	173	<b>ROSE MARY NATELSON</b> 5 Fairbanks St. (Candidate for Re-election)	167
<b>RENALDO A. DELUZIO</b> 148 Walden Way (Candidate for Re-election)	170	<b>DONNA L. NIRO</b> 33 Fountain St. (Candidate for Re-election)	189
<b>GEORGE S. SWYMER JR.</b> 4 Joan Cir. (Candidate for Re-election)	168	<b>STEPHEN T. COSTELLO</b> 14 Lantern Ln. (Candidate for Re-election)	171
<b>JEAN G. DELUZIO</b> 148 Walden Way (Candidate for Re-election)	171	<b>JAMES D. GRIFFITH</b> 141 Congress St. (Candidate for Re-election)	175
<b>JOSEPH F. GRAZIANO</b> 3 Tyler St. (Candidate for Re-election)	160	<b>DANIEL D. BRUCE</b> 30 Jillson Cir (Candidate for Re-election)	158
<b>MARK A. NELSON</b> 10 Quinshipaug Rd. (Candidate for Re-election)	169	<b>JEFFREY J. NIRO</b> 33 Fountain St. (Candidate for Re-election)	189
<b>MEGAN R. HORNBERGER</b> 51 Briar Dr.	23		
Write-In	16	Write-In	25
Top 10 vote-getters are elected	<b>TOTAL</b> 2870	Top 10 vote-getters are elected	<b>TOTAL</b> 3490
	287		349
	-		-
		<b>FOR TOWN MEETING MEMBERS</b>	
		<b>Two Year Term</b>	Vote for One
		Blanks	329
		<b>MICHAEL H. JOHNSON</b> 29 Rolling Green Drive	6
		Write-In	14
		<b>TOTAL</b>	349
			-

**TOWN OF MILFORD**  
**ANNUAL TOWN MEETING**

**May 20, 2019**

**Milford, Massachusetts**

**COMMONWEALTH OF MASSACHUSETTS**

**WORCESTER, SS:**

**Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.**

**The Town Moderator, Michael J. Noferi, called the meeting to order at 7:00 p.m. and announced that the Precinct Captains will take attendance. The quorum was set at 124 Town Meeting Members. The Precinct Captains reported 166 members Present and 81 members Absent. A quorum was attained.**

**The Town Moderator then asked the body to rise for the Pledge of Allegiance.**

**All Town Meeting Members were sworn in by Town Clerk, Amy E. Hennessy Neves.**

**The Town Clerk, Amy E. Hennessy Neves then read the Annual Town Warrant.**

**ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.**

**A Motion was made to Dispense the Reading of the Warrant...*Voice Vote Carried.* The Town Clerk then read the Return of Service.**

**The Town Moderator asked if there were any Resolutions to present. The following Resolution was presented:**

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of ARTHUR E. MORIN JR.

WHEREAS, ARTHUR E. MORIN JR. was for many years an elected member of Precinct 5 of the Town Meeting;

WHEREAS, ARTHUR E. MORIN JR. served as a member of the Park Commission;

WHEREAS, ARTHUR E. MORIN JR. served as Youth Center Director.

WHEREAS, ARTHUR E. MORIN JR. served as a member of the Blackstone Valley Regional Vocational School Committee;

WHEREAS ARTHUR E. MORIN JR. served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

William E. Kingkade, Jr.

Michael K. Walsh

May 20, 2019

### **RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of JOAN M. SANCHIONI,

WHEREAS, JOAN M. SANCHIONI was for many years an elected member of Precinct 8 of the Town Meeting;

WHEREAS, JOAN M. SANCHIONI served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to her memory, and that a copy of this Resolution be forwarded to her family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

William E. Kingkade, Jr.

Michael K. Walsh

May 20, 2019

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of MARTINA A. LUNARDI,

WHEREAS, MARTINA A. LUNARDI was for many years an elected member of Precinct 8 of the Town Meeting;

WHEREAS, MARTINA A. LUNARDI served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to her memory, and that a copy of this Resolution be forwarded to her family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

William E. Kingkade, Jr.

Michael K. Walsh

May 20, 2019

*After a moment of silence, the Town Moderator then asked if there were any Report of Town Officers or Committees to Present.*

**Reno DeLuzio (Pr. 7), Chairman of the Town Meeting Working Group presented a report.**

**Christopher Morin (Pr. 5), Chairperson of the Finance Committee presented a report.**

**ARTICLE 2:** To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2019, or take any other action in relation thereto.

**A**                    **POSITION LEVELS – SALARIED POSITIONS**  
**LEVELS**            **POSITION TITLE**

I                    Assistant Town Counsel  
                      Community Development Director  
                      Local Building Inspector

II                    Facilities Director  
                      Network Administrator  
                      Town Accountant\*  
                      Benefits Coordinator  
                      Tax Collector\*  
                      Town Treasurer\*  
                      HR Director

III                    IT Manager  
                      Highway Supervisor  
                      Senior Center Director  
                      Town Planner  
                      Assessor/Administrator  
                      Youth Center Director  
                      Parks and Recreation Administrator  
                      Police Lieutenant  
                      Health Agent

IV                    Town Engineer  
                      Director, Sewer Operations  
                      Deputy Police Chief  
                      Building Commissioner

V                    Town Counsel\*  
                      Town Administrator\*  
                      Police Chief\*  
                      Fire Chief\*  
                      Finance Director\*

\*denotes contract

**B COMPENSATION SCHEDULE – SALARIED POSITIONS**

STEP LEVELS:	I	II	III	IV	V
1	51,555	61,543	63,507	72,732	91,797
2	54,686	65,279	67,363	77,148	97,371
3	57,816	69,016	71,218	81,563	102,944
4	60,947	72,752	75,074	85,980	108,518
5	64,076	76,489	78,929	90,396	114,091
6	67,206	80,226	82,785	94,811	119,665
7	70,337	83,962	86,640	99,227	125,238
8	73,467	87,699	90,476	103,643	130,812

**B1 COMPENSATION SCHEDULE – “MAXED” SALARIED POSITIONS**

<u>LABOR GRADE</u>	<u>SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
III	93,208	Town Planner	Larry Dunkin
III	92,285	Assessor/Admin.	Jennifer Sclar

Any employee whose base rate of pay effective as of June 30, 2019 exceeds the maximum pay authorized for his/her Level set forth above shall continue to receive his/her current rate of pay for fiscal year 2020, but increased by a factor of two and a half (2.5%) percent.

**C POSITION LEVELS – HOURLY RATED POSITIONS**

**LEVELS POSITION TITLE**

- I** Clerk, Community Development PT/FT  
Clerk/Receptionist, Senior Center  
Jr. Building Custodian  
Legal Secretary  
Planning Assistant  
Van Driver/Senior Center  
Volunteer Services Coordinator/Senior Center  
Program Coordinator, Youth Center FT
- II** Admin. Services Coordinator  
Admin. Asst. to Town Administrator  
Asst. Animal Control Officer  
Admin. Asst. to Senior Center Director  
Asst. Director, Youth Center  
Asst. Zoning Enforcement Officer PT/FT  
Asst. to Fire Chief  
Asst. to Police Chief  
Client Services Coordinator/Senior Center PT  
Deputy Wiring Inspector  
Deputy Plumbing/Gas Inspector  
Dispatcher PT  
Health Inspector FT  
Health Inspector PT  
Lister/Data Collector  
Local Building Inspector PT  
Outreach Coordinator/Senior Center PT  
Paralegal/Legal Assistant  
Plumbing/Gas Inspector  
Program Coordinator/Community Development PT/FT  
Program Coordinator/Senior Center PT  
Property Rehab. Specialist/Community Development PT  
Senior Custodian  
Technology Support Technician  
Transportation Coordinator/Senior Center  
Wiring Inspector
- III** Animal Control Officer  
Asst. Town Accountant  
Asst. Town Treasurer  
Financial Analyst PT  
Maintenance Supervisor



**D COMPENSATION SCHEDULE – HOURLY RATED POSITIONS**

STEP LEVELS:	<u>I</u>	<u>II</u>	<u>III</u>
1	17.79	22.23	23.37
2	18.76	23.43	24.63
3	19.72	24.64	25.89
4	20.69	25.84	27.15
5	21.65	27.05	28.41
6	22.61	28.25	29.67
7	23.58	29.45	30.93
8	24.53	30.66	32.20

**D1 COMPENSATION SCHEDULE – “MAXED” HOURLY RATED POSITIONS**

<u>LABOR GRADE</u>	<u>HOURLY SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
I	25.27	Jr. Building Custodian	Paul Boisclair
I	25.27	Jr. Building Custodian	Burton Cormier
I	25.27	Jr. Building Custodian	Domingos Pinto
I	25.02	Jr. Building Custodian	Lester Simmons
I	25.02	Recept. Clerk/Sr. Ctr. PT	Claudia Cormier
II	31.27	Lister/Data Collector	Rebecca Alger
II	31.27	Health Inspector PT	Dave Denlinger
II	31.27	Health Inspector	Steve Garabedian
II	31.27	Health Inspector	Lisa Tamagni
II	31.27	Paralegal/Legal Asst.	Melissa Tomas
II	31.27	Plumbing/Gas Inspector	Joseph Zacchilli
II	31.27	Wiring Inspector	Michael Mancini
III	32.84	Asst. Town Treasurer	Janet Ferreira

<b>E</b>	<b>HOURLY NON-RATED POSITIONS</b>	<b>PER HOUR</b>
	Assistant Pool Manager PT	17.39
	Call Firefighter \$100 Stipend (plus)	14.69
	Cemetery Groundskeeper	18.43
	Cemetery Working Foreman	25.39
	Clerk of Works/Senior Center PT (temporary)	27.76
	Clerks/Seasonal – All Departments	18.43
	Clerks/Substitute – All Departments	18.43
	Dental Health Specialist	18.43
	Highway Seasonal Heavy Equipment Operator	29.15
	Highway Seasonal Light Equipment Operator	25.25
	Laborers/Seasonal PT: Parks, Cemetery, Other	12.00
	Laborers/PPT: Parks, Cemetery, Etc.	18.43
	Matrons/Police	18.43
	Milford Youth Center: Activities Supervisor PT	12.00
	Milford Youth Center: Activities Facilitator PT	13.05
	Milford Youth Center Concession Equipment Monitor PT	12.00
	Milford Youth Center: Front Desk Monitor PT	12.00
	Milford Youth Center: Health Coordinator PT	21.19
	Milford Youth Center: Program Coordinator PT	19.59

Milford Youth Center: Program Facilitator PT	13.05
Milford Youth Center: Seasonal Camp Counselor	12.00
Milford Youth Center: Summer Camp Counselor	17.77
Mosquito Spray Applicator/Control	17.78
Pool Lifeguard PT	15.71
Pool Manager PT	18.78
School Nurse PT	19.80
Soil Testing Assistant	16.37
Student Police Officer	24.09
Transfer Station Attendant	17.78
Transfer Station Supervisor	18.43
Veterans Agent	36.94

**F MISCELLANEOUS POSITIONS ANNUAL**

Assistant Health Agent PT	8056
Board of Health Physician PT	7047
Burial Agent	1110
Board of Registrars Chairperson	2912
Board of Registrars Members PT (2)	2330
Fair Housing Director PT	2217
Foreign Language Translator	602
Inspector of Animals	2581
Municipal Hearings Officer	2996
Pest Control Officer PT	3492
Sealer of Weights and Measures	8939

**G ELECTION WORKERS STIPEND**

Wardens and Clerks	209
Deputies	183
Checkers Full Day	157
Checkers ½ Day	105
Election Custodian (per election)	172

**H CLERKS, VARIOUS BOARDS AND COMMITTEES (PT) ANNUAL**

**Level**

1	Ad Hoc Clerk	\$2,050
1	Minutes Recorder/Industrial Development Committee	\$2,050
1	Minutes Recorder/Library Board of Trustees	\$2,050
1	Minutes Recorder/Commission on Disability	\$2,050
1	Minutes Recorder/Board of Selectmen	\$2,050
2	Clerk, Planning Board	\$4,100
2	Clerk, Conservation Commission	\$4,100
2	Clerk, Board of Health	\$4,100
2	Clerk, Zoning Board of Appeals	\$4,100
2	Clerk, Vernon Grove Cemetery Trustees	\$4,100
3	Clerk, Finance Committee	\$6,150

3	Clerk, Personnel Board	\$6,150
3	Clerk, Park Commission	\$6,150

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Any Clerk whose rate of pay effective as of June 30, 2019 exceeds the pay authorized for his/her position set forth above shall continue to receive his/her current rate of pay for fiscal year 2020, but increased by a factor of 2.5%.

Any employee hired on or after 7/1/2016 will have an anniversary/step date of their date of hire. Employees hired before 7/1/2016 will have their step date as July 1 of each year.

(Personnel Board)

***A Motion was made by Richard Villani (AL) to Waive the Reading because the text in the Motion is the same as it appears in the Warrant. Voice Vote on Motion to Waive reading...Carried.***

**It was Moved:** That the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2019, or take any other action in relation thereto.

**A**                    **POSITION LEVELS – SALARIED POSITIONS**  
**LEVELS**            **POSITION TITLE**

I                      Assistant Town Counsel  
Community Development Director  
Local Building Inspector

II                     Facilities Director  
Network Administrator  
Town Accountant\*  
Benefits Coordinator  
Tax Collector\*  
Town Treasurer\*  
HR Director

III                    IT Manager  
Highway Supervisor  
Senior Center Director  
Town Planner  
Assessor/Administrator  
Youth Center Director  
Parks and Recreation Administrator  
Police Lieutenant  
Health Agent

IV            Town Engineer  
 Director, Sewer Operations  
 Deputy Police Chief  
 Building Commissioner

V             Town Counsel\*  
 Town Administrator\*  
 Police Chief\*  
 Fire Chief\*  
 Finance Director\*

\*denotes contract

**B                    COMPENSATION SCHEDULE – SALARIED POSITIONS**

STEP LEVELS:	I	II	III	IV	V
1	51,555	61,543	63,507	72,732	91,797
2	54,686	65,279	67,363	77,148	97,371
3	57,816	69,016	71,218	81,563	102,944
4	60,947	72,752	75,074	85,980	108,518
5	64,076	76,489	78,929	90,396	114,091
6	67,206	80,226	82,785	94,811	119,665
7	70,337	83,962	86,640	99,227	125,238
8	73,467	87,699	90,476	103,643	130,812

**B1                    COMPENSATION SCHEDULE – “MAXED” SALARIED POSITIONS**

<u>LABOR GRADE</u>	<u>SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
III	93,208	Town Planner	Larry Dunkin
III	92,285	Assessor/Admin.	Jennifer Sclar

Any employee whose base rate of pay effective as of June 30, 2019 exceeds the maximum pay authorized for his/her Level set forth above shall continue to receive his/her current rate of pay for fiscal year 2020, but increased by a factor of two and a half (2.5%) percent.

**C POSITION LEVELS – HOURLY RATED POSITIONS**

LEVELS POSITION TITLE

I	Clerk, Community Development PT/FT Clerk/Receptionist, Senior Center Jr. Building Custodian Legal Secretary Planning Assistant Van Driver/Senior Center Volunteer Services Coordinator/Senior Center Program Coordinator, Youth Center FT
II	Admin. Services Coordinator Admin. Asst. to Town Administrator Asst. Animal Control Officer Admin. Asst. to Senior Center Director Asst. Director, Youth Center Asst. Zoning Enforcement Officer PT/FT Asst. to Fire Chief Asst. to Police Chief Client Services Coordinator/Senior Center PT Deputy Wiring Inspector Deputy Plumbing/Gas Inspector Dispatcher PT Health Inspector FT Health Inspector PT Lister/Data Collector Local Building Inspector PT Outreach Coordinator/Senior Center PT Paralegal/Legal Assistant Plumbing/Gas Inspector Program Coordinator/Community Development PT/FT Program Coordinator/Senior Center PT Property Rehab. Specialist/Community Development PT Senior Custodian Technology Support Technician Transportation Coordinator/Senior Center Wiring Inspector
III	Animal Control Officer Asst. Town Accountant Asst. Town Treasurer Financial Analyst PT Maintenance Supervisor

**D COMPENSATION SCHEDULE – HOURLY RATED POSITIONS**

STEP LEVELS:	<u>I</u>	<u>II</u>	<u>III</u>
1	17.79	22.23	23.37
2	18.76	23.43	24.63
3	19.72	24.64	25.89
4	20.69	25.84	27.15
5	21.65	27.05	28.41
6	22.61	28.25	29.67
7	23.58	29.45	30.93
8	24.53	30.66	32.20

**D1 COMPENSATION SCHEDULE – “MAXED” HOURLY RATED POSITIONS**

<u>LABOR GRADE</u>	<u>HOURLY SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
I	25.27	Jr. Building Custodian	Paul Boisclair
I	25.27	Jr. Building Custodian	Burton Cormier
I	25.27	Jr. Building Custodian	Domingos Pinto
I	25.02	Jr. Building Custodian	Lester Simmons
I	25.02	Recept. Clerk/Sr. Ctr. PT	Claudia Cormier
II	31.27	Lister/Data Collector	Rebecca Alger
II	31.27	Health Inspector PT	Dave Denlinger
II	31.27	Health Inspector	Steve Garabedian
II	31.27	Health Inspector	Lisa Tamagni
II	31.27	Paralegal/Legal Asst.	Melissa Tomas
II	31.27	Plumbing/Gas Inspector	Joseph Zacchilli
II	31.27	Wiring Inspector	Michael Mancini
III	32.84	Asst. Town Treasurer	Janet Ferreira

<b>E</b>	<b>HOURLY NON-RATED POSITIONS</b>	<b>PER HOUR</b>
	Assistant Pool Manager PT	17.39
	Call Firefighter \$100 Stipend (plus)	14.69
	Cemetery Groundskeeper	18.43
	Cemetery Working Foreman	25.39
	Clerk of Works/Senior Center PT (temporary)	27.76
	Clerks/Seasonal – All Departments	18.43
	Clerks/Substitute – All Departments	18.43
	Dental Health Specialist	18.43
	Highway Seasonal Heavy Equipment Operator	29.15
	Highway Seasonal Light Equipment Operator	25.25
	Laborers/Seasonal PT: Parks, Cemetery, Other	12.00
	Laborers/PPT: Parks, Cemetery, Etc.	18.43
	Matrons/Police	18.43
	Milford Youth Center: Activities Supervisor PT	12.00
	Milford Youth Center: Activities Facilitator PT	13.05
	Milford Youth Center Concession Equipment Monitor PT	12.00
	Milford Youth Center: Front Desk Monitor PT	12.00
	Milford Youth Center: Health Coordinator PT	21.19
	Milford Youth Center: Program Coordinator PT	19.59

Milford Youth Center: Program Facilitator PT	13.05
Milford Youth Center: Seasonal Camp Counselor	12.00
Milford Youth Center: Summer Camp Counselor	17.77
Mosquito Spray Applicator/Control	17.78
Pool Lifeguard PT	15.71
Pool Manager PT	18.78
School Nurse PT	19.80
Soil Testing Assistant	16.37
Student Police Officer	24.09
Transfer Station Attendant	17.78
Transfer Station Supervisor	18.43
Veterans Agent	36.94

**F MISCELLANEOUS POSITIONS ANNUAL**

Assistant Health Agent PT	8056
Board of Health Physician PT	7047
Burial Agent	1110
Board of Registrars Chairperson	2912
Board of Registrars Members PT (2)	2330
Fair Housing Director PT	2217
Foreign Language Translator	602
Inspector of Animals	2581
Municipal Hearings Officer	2996
Pest Control Officer PT	3492
Sealer of Weights and Measures	8939

**G ELECTION WORKERS STIPEND**

Wardens and Clerks	209
Deputies	183
Checkers Full Day	157
Checkers ½ Day	105
Election Custodian (per election)	172

**H CLERKS, VARIOUS BOARDS AND COMMITTEES (PT) ANNUAL**

**Level**

1	Ad Hoc Clerk	\$2,050
1	Minutes Recorder/Industrial Development Committee	\$2,050
1	Minutes Recorder/Library Board of Trustees	\$2,050
1	Minutes Recorder/Commission on Disability	\$2,050
1	Minutes Recorder/Board of Selectmen	\$2,050
2	Clerk, Planning Board	\$4,100
2	Clerk, Conservation Commission	\$4,100
2	Clerk, Board of Health	\$4,100
2	Clerk, Zoning Board of Appeals	\$4,100
2	Clerk, Vernon Grove Cemetery Trustees	\$4,100
3	Clerk, Finance Committee	\$6,150

3	Clerk, Personnel Board	\$6,150
3	Clerk, Park Commission	\$6,150

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Any Clerk whose rate of pay effective as of June 30, 2019 exceeds the pay authorized for his/her position set forth above shall continue to receive his/her current rate of pay for fiscal year 2020, but increased by a factor of 2.5%.

Any employee hired on or after 7/1/2016 will have an anniversary/step date of their date of hire. Employees hired before 7/1/2016 will have their step date as July 1 of each year.

***Voice Vote on Motion as Presented...Carried Unanimously***

**ARTICLE 3:** To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

**FY 20**

Town Clerk	\$86,426.00
Assessor (Chairman)	\$ 8,161.00
Assessor (Members)	\$ 7,314.00
Highway Surveyor	\$101,458.00
Tree Warden	\$ 7,044.00
Selectmen (Chairman)	\$ 9,300.00
Selectmen (Members)	\$ 8,263.00
Vernon Grove (Trustees (Clerk)	\$ 3,957.00
Board of Health (Chairman)	\$ 2,663.00
Board of Health (Members)	\$ 2,327.00
Sewer Commissioner (Chairman)	\$ 2,663.00
Sewer Commissioner (Members)	\$ 2,327.00
Park Commissioner (Chairman)	\$ 2,663.00
Park Commissioner (Members)	\$ 2,327.00
Planning Board (Chairman)	\$ 2,663.00
Planning Board (Members)	\$ 2,327.00
Moderator	\$ 2,559.00

(Board of Selectmen)

***A Motion was Made by Richard Villani (AL) to Dispense the Reading of the Motion because the text in the Motion is the same as it appears in the Warrant...Voice Vote taken on Motion to Waive the Reading of the Motion...Carried Unanimously.***

**It was Moved:** That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:



**FY 20**

Town Clerk	\$86,426.00
Assessor (Chairman)	\$ 8,161.00
Assessor (Members)	\$ 7,314.00
Highway Surveyor	\$101,458.00
Tree Warden	\$ 7,044.00
Selectmen (Chairman)	\$ 9,300.00
Selectmen (Members)	\$ 8,263.00
Vernon Grove (Trustees (Clerk)	\$ 3,957.00
Board of Health (Chairman)	\$ 2,663.00
Board of Health (Members)	\$ 2,327.00
Sewer Commissioner (Chairman)	\$ 2,663.00
Sewer Commissioner (Members)	\$ 2,327.00
Park Commissioner (Chairman)	\$ 2,663.00
Park Commissioner (Members)	\$ 2,327.00
Planning Board (Chairman)	\$ 2,663.00
Planning Board (Members)	\$ 2,327.00
Moderator	\$ 2,559.00

(Board of Selectmen)

*Voice Vote on Motion as Presented...Carried.*

**ARTICLE 4:** To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2019, or take any other action in relation thereto.

(Board of Selectmen)

*A Motion was Made by Chris Morin (Pr. 5 and Finance Committee Chairperson) that the Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the town vote to raise and appropriate and transfer where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.*

**It was Moved:** That the Town vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2019, or take any other action in relation thereto.

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	<b>FY2016 EXPENDED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 EXPENDED</b>	<b>FY2019 FINAL ARTICLE 4 BUDGET</b>	<b>FY2020 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
GENERAL GOVERNMENT	3,604,258	4,452,177	4,103,377	4,625,529	4,707,235	1.8%
PUBLIC SAFETY	10,129,734	10,497,027	10,872,258	12,234,412	12,522,278	2.4%
EDUCATION	44,168,231	45,708,243	47,950,243	50,122,251	52,475,037	4.7%
PUBLIC WORKS AND FACILITIES	8,390,579	8,546,494	9,280,821	9,725,470	9,964,007	2.5%
HUMAN SERVICES	816,011	853,187	874,689	979,330	989,994	1.1%
CULTURE AND RECREATION	1,792,859	1,827,817	1,919,913	2,030,815	2,070,077	1.9%
DEBT SERVICE	3,440,500	6,257,316	5,623,218	5,269,166	5,122,135	-2.8%
EMPLOYEE BENEFITS	15,154,629	16,762,319	17,034,770	18,653,244	19,295,808	3.4%
<b>TOTALS</b>	<b>87,496,801</b>	<b>94,904,580</b>	<b>97,659,289</b>	<b>103,640,217</b>	<b>107,146,571</b>	<b>3.4%</b>

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>114 MODERATOR</b>						
5110 PERSONAL SERVICES	2,376	2,400	2,448	2,497	2,559	2.5%
TOTAL MODERATOR	2,376	2,400	2,448	2,497	2,559	2.5%
<b>122 SELECTMEN</b>						
5110 PERSONAL SERVICES	129,387	132,746	136,296	138,260	142,442	3.0%
5300 GENERAL EXPENSES	130,974	90,939	33,835	37,110	37,110	0.0%
TOTAL SELECTMEN	260,361	223,685	170,131	175,370	179,552	2.4%
<b>131 FINANCE COMMITTEE</b>						
5110 PERSONAL SERVICES	29,347	30,553	31,983	33,686	35,624	5.8%
5300 GENERAL EXPENSES	333	344	367	2,000	1,850	-7.5%
TOTAL FINANCE COMMITTEE	29,680	30,897	32,350	35,686	37,474	5.0%
<b>132 RESERVE FUND</b>						
5300 GENERAL EXPENSES	-	-	-	103,000	103,000	0.0%
TOTAL RESERVE FUND	-	-	-	103,000	103,000	0.0%
<b>135 TOWN ACCOUNTANT/FINANCE DIR.</b>						
5110 PERSONAL SERVICES	103,840	166,997	176,841	184,927	190,548	3.0%
5300 GENERAL EXPENSES	6,539	7,503	5,799	6,500	6,600	1.5%
TOTAL TOWN ACCOUNTANT	110,379	174,500	182,640	191,427	197,148	3.0%
<b>141 ASSESSORS</b>						
5110 PERSONAL SERVICES	251,550	258,852	278,205	288,355	293,288	1.7%
5300 GENERAL EXPENSES	75,567	105,293	58,647	109,200	107,130	-1.9%
TOTAL ASSESSORS	327,117	364,145	336,852	397,555	400,418	0.7%
<b>145 TOWN TREASURER</b>						
5110 PERSONAL SERVICES	250,132	285,025	177,332	192,299	196,890	2.4%
5300 GENERAL EXPENSES	11,520	17,418	9,092	21,550	16,350	-24.1%
TOTAL TOWN TREASURER	261,652	302,443	186,424	213,849	213,240	-0.3%
<b>146 TAX COLLECTOR</b>						
5110 PERSONAL SERVICES	177,774	183,758	187,960	201,185	212,894	5.8%
5300 GENERAL EXPENSES	17,235	17,632	18,364	26,528	28,300	6.7%
TOTAL TAX COLLECTOR	195,009	201,390	206,324	227,713	241,194	5.9%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>147 BENEFITS</b>						
5110 PERSONAL SERVICES	-	-	122,430	128,100	134,119	4.7%
5300 GENERAL EXPENSES	-	-	5,308	5,600	5,300	-5.4%
TOTAL BENEFITS	-	-	127,738	133,700	139,419	4.3%
<b>148 OTHER GENERAL GOVT.</b>						
5110 PERSONAL SERVICES	617,752	654,616	684,693	745,877	760,498	2.0%
5300 GENERAL EXPENSES	134,413	142,571	150,475	169,310	161,950	-4.3%
TOTAL OTHER GENERAL GOVT.	752,165	797,187	835,168	915,187	922,448	0.8%
<b>151 LAW DEPARTMENT</b>						
5110 PERSONAL SERVICES	124,590	128,271	111,899	135,405	125,050	-7.6%
5300 GENERAL EXPENSES	5,149	4,438	17,426	5,250	6,200	18.1%
TOTAL LAW DEPARTMENT	129,739	132,709	129,325	140,655	131,250	-6.7%
<b>152 PERSONNEL BOARD</b>						
5110 PERSONAL SERVICES	4,863	4,093	4,961	6,000	6,150	2.5%
5300 GENERAL EXPENSES	677	334	148	500	500	0.0%
TOTAL PERSONAL BOARD	5,540	4,427	5,109	6,500	6,650	2.3%
<b>153 HUMAN RESOURCES</b>						
5110 PERSONAL SERVICES	-	-	-	85,560	87,699	2.5%
5300 GENERAL EXPENSES	-	-	-	5,000	13,600	172.0%
TOTAL HUMAN RESOURCES	-	-	-	90,560	101,299	11.9%
<b>155 INFORMATION TECHNOLOGY</b>						
5110 PERSONAL SERVICES	64,164	99,470	110,700	117,000	125,000	6.8%
5110-3 PERSONAL SERVICES	52,671	174,853	185,200	180,000	180,000	0.0%
5300 GENERAL EXPENSES	72,547	107,296	108,318	132,663	154,000	16.1%
5300-3 GENERAL EXPENSES	121,718	207,082	92,541	110,000	110,000	0.0%
TOTAL INFORMATION TECH	311,100	588,701	496,759	539,663	569,000	5.4%
<b>158 TAX TITLE/FORECLOSURE</b>						
5300 GENERAL EXPENSES	7,786	1,425	26,685	25,000	25,000	0.0%
TOTAL TAX TITLE/FORECLOSURE	7,786	1,425	26,685	25,000	25,000	0.0%
<b>161 TOWN CLERK</b>						
5110 PERSONAL SERVICES	184,034	201,265	210,190	212,026	212,104	0.0%
5300 GENERAL EXPENSES	5,064	5,379	5,770	6,291	6,852	8.9%
TOTAL TOWN CLERK	189,098	206,644	215,960	218,317	218,956	0.3%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>162 ELECTIONS</b>						
5110 PERSONAL SERVICES	19,254	29,510	32,863	39,452	28,235	-28.4%
5300 GENERAL EXPENSES	34,940	38,558	39,880	45,469	49,882	9.7%
TOTAL ELECTIONS	54,194	68,068	72,743	84,921	78,117	-8.0%
<b>163 REGISTRATIONS</b>						
5110 PERSONAL SERVICES	9,040	9,132	9,224	9,410	7,572	-19.5%
5300 GENERAL EXPENSES	6,577	8,011	8,821	9,074	9,161	1.0%
TOTAL REGISTRATIONS	15,617	17,143	18,045	18,484	16,733	-9.5%
<b>171 CONSERVATION COMMISSION</b>						
5110 PERSONAL SERVICES	3,890	3,929	3,968	4,000	4,100	2.5%
5300 GENERAL EXPENSES	2,137	1,527	2,294	2,529	2,592	2.5%
TOTAL CONSERVATION COMM.	6,027	5,456	6,262	6,529	6,692	2.5%
<b>174 TOWN PLANNER</b>						
5110 PERSONAL SERVICES	86,714	88,719	89,601	91,385	93,650	2.5%
5300 GENERAL EXPENSES	14,057	19,328	17,207	21,950	21,750	-0.9%
TOTAL TOWN PLANNER	100,771	108,047	106,808	113,335	115,400	1.8%
<b>175 PLANNING BOARD</b>						
5110 PERSONAL SERVICES	16,634	16,803	17,085	17,437	17,923	2.8%
5300 GENERAL EXPENSES	657	1,610	729	2,160	2,160	0.0%
TOTAL PLANNING BOARD	17,291	18,413	17,814	19,597	20,083	2.5%
<b>182 INDUSTRIAL COMMISSION</b>						
5300 GENERAL EXPENSES	675	2,867	-	3,000	3,000	0.0%
TOTAL INDUSTRIAL COMMISSION	675	2,867	-	3,000	3,000	0.0%
<b>186 FAIR HOUSING</b>						
5110 PERSONAL SERVICES	2,079	2,100	2,121	2,608	2,674	2.5%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	2,079	2,100	2,121	2,808	2,874	2.4%
<b>189 CAPITAL PLANNING</b>						
5110 PERSONAL SERVICES	2,917	246	-	-	-	0.0%
5300 GENERAL EXPENSES	-	-	-	-	-	0.0%
TOTAL CAPITAL PLANNING	2,917	246	-	-	-	0.0%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>192 PUBLIC PROP &amp; BLDGS</b>						
5110 PERSONAL SERVICES	249,780	292,254	301,290	314,716	330,269	4.9%
5300 GENERAL EXPENSES	307,610	330,046	342,509	327,960	327,960	0.0%
5400 REPAIR/MAINT:BLDG/GRNDS	172,464	181,017	190,635	218,000	218,000	0.0%
5410 REPAIR/MAINT: EQUIPMENT	2,564	4,933	-	6,000	6,000	0.0%
<b>TOTAL PUBLIC PROP &amp; BLDGS</b>	<b>732,418</b>	<b>808,250</b>	<b>834,434</b>	<b>866,676</b>	<b>882,229</b>	<b>1.8%</b>
<b>194 OTHER INSURANCE</b>						
5300 GENERAL EXPENSES	86,800	387,000	87,000	87,000	87,000	0.0%
<b>TOTAL OTHER INSURANCE</b>	<b>86,800</b>	<b>387,000</b>	<b>87,000</b>	<b>87,000</b>	<b>87,000</b>	<b>0.0%</b>
<b>195 TOWN REPORT</b>						
5300 GENERAL EXPENSES	3,467	4,034	4,237	6,500	6,500	0.0%
<b>TOTAL TOWN REPORT</b>	<b>3,467</b>	<b>4,034</b>	<b>4,237</b>	<b>6,500</b>	<b>6,500</b>	<b>0.0%</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,604,258</b>	<b>4,452,177</b>	<b>4,103,377</b>	<b>4,625,529</b>	<b>4,707,235</b>	<b>1.8%</b>
<b>210 POLICE DEPARTMENT</b>						
5110 PERSONAL SERVICES	4,848,376	5,045,813	5,356,557	5,834,171	5,985,792	2.6%
5300 GENERAL EXPENSES	332,397	347,595	351,818	645,691	427,270	-33.8%
5420 REPAIR/MAINT: VEHICLES	62,177	63,504	65,043	74,805	78,545	5.0%
5410 REPAIR/MAINT: EQUIPMENT	62,090	62,725	62,951	64,599	64,599	0.0%
<b>TOTAL POLICE DEPARTMENT</b>	<b>5,305,040</b>	<b>5,519,637</b>	<b>5,836,369</b>	<b>6,619,266</b>	<b>6,556,206</b>	<b>-1.0%</b>
<b>220 FIRE DEPARTMENT</b>						
5110 PERSONAL SERVICES	3,466,443	3,609,945	3,684,519	3,984,534	4,274,944	7.3%
5300 GENERAL EXPENSES	138,558	128,364	126,797	128,558	138,558	7.8%
5400 REPAIR/MAINT:BLDG/GRNDS	10,232	10,232	10,232	10,232	10,232	0.0%
5410 REPAIR/MAINT: EQUIPMENT	90,766	100,780	93,668	100,780	120,135	19.2%
<b>TOTAL FIRE DEPARTMENT</b>	<b>3,705,999</b>	<b>3,849,321</b>	<b>3,915,216</b>	<b>4,224,104</b>	<b>4,543,869</b>	<b>7.6%</b>
<b>240 DEPARTMENT OF INSPECTIONS</b>						
5110 PERSONAL SERVICES	206,460	210,653	198,116	241,938	266,585	10.2%
5300 GENERAL EXPENSES	11,967	12,564	14,442	12,982	12,761	-1.7%
<b>TOTAL DEPT. OF INSPECTIONS</b>	<b>218,427</b>	<b>223,217</b>	<b>212,558</b>	<b>254,920</b>	<b>279,346</b>	<b>9.6%</b>
<b>244 SEALER OF WGHT/MEAS.</b>						
5110 PERSONAL SERVICES	8,381	8,465	8,550	8,721	8,939	2.5%
5300 GENERAL EXPENSES	-	-	-	460	460	0.0%
<b>TOTAL SEALER OF WGHT/MEAS.</b>	<b>8,381</b>	<b>8,465</b>	<b>8,550</b>	<b>9,181</b>	<b>9,399</b>	<b>2.4%</b>

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>291 EMERGENCY MANAGEMENT</b>						
5110 PERSONAL SERVICES	-	-				
5300 GENERAL EXPENSES	3,255	3,273	3,339	3,362	3,362	0.0%
<b>TOTAL EMERGENCY MNGMNT.</b>	<b>3,255</b>	<b>3,273</b>	<b>3,339</b>	<b>3,362</b>	<b>3,362</b>	<b>0.0%</b>
<b>292 ANIMAL CONTROL</b>						
5110 PERSONAL SERVICES	75,156	75,647	78,680	84,108	90,540	7.6%
5300 GENERAL EXPENSES	5,323	7,040	7,119	11,575	11,575	0.0%
<b>TOTAL ANIMAL CONTROL</b>	<b>80,479</b>	<b>82,687</b>	<b>85,799</b>	<b>95,683</b>	<b>102,115</b>	<b>6.7%</b>
<b>296 HYDRANT SERVICE</b>						
5300 GENERAL EXPENSES	808,153	810,427	810,427	1,024,488	1,024,488	0.0%
<b>TOTAL HYDRANT SERVICE</b>	<b>808,153</b>	<b>810,427</b>	<b>810,427</b>	<b>1,024,488</b>	<b>1,024,488</b>	<b>0.0%</b>
<b>299 INSECT CONTROL</b>						
5110 PERSONAL SERVICES	-	-	-	3,408	3,493	2.5%
<b>TOTAL INSECT CONTROL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,408</b>	<b>3,493</b>	<b>2.5%</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>10,129,734</b>	<b>10,497,027</b>	<b>10,872,258</b>	<b>12,234,412</b>	<b>12,522,278</b>	<b>2.4%</b>
<b>300 SCHOOL DEPARTMENT</b>						
5110 PERSONAL SERVICES	34,141,126	36,379,136	37,634,984	39,833,986	41,512,945	4.2%
5320 VOCATIONAL PRGM TUITION	-	-	-	-	-	
5331 TRANSPORTATION	-	-	-	-	-	
5440 MAINTENANCE	-	-	-	-	-	
5510 EDUCATION EXPENSE	8,388,363	7,587,223	8,549,439	8,322,188	9,037,360	8.6%
5520 NET SPED TUITION	-	-	-	-	-	
5530 UTILITIES	-	-	-	-	-	
<b>TOTAL SCHOOL DEPARTMENT</b>	<b>42,529,489</b>	<b>43,966,359</b>	<b>46,184,423</b>	<b>48,156,174</b>	<b>50,550,305</b>	<b>5.0%</b>
<b>350 BLACKSTONE VALLEY REGIONAL</b>						
5300 PURCHASE OF SERVICE	1,434,567	1,615,084	1,525,267	1,626,077	1,574,732	-3.2%
<b>TOTAL BLACKSTONE VALLEY REG.</b>	<b>1,434,567</b>	<b>1,615,084</b>	<b>1,525,267</b>	<b>1,626,077</b>	<b>1,574,732</b>	<b>-3.2%</b>
<b>351 VOCATIONAL TUITION</b>						
5300 PURCHASE OF SERVICE	182,872	117,473	208,271	310,000	320,000	3.2%
<b>TOTAL VOCATIONAL TUITION</b>	<b>182,872</b>	<b>117,473</b>	<b>208,271</b>	<b>310,000</b>	<b>320,000</b>	<b>3.2%</b>

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>352 MEDICAID RECOVERY EXP.</b>						
5300 PURCHASE OF SERVICE	21,303	9,327	32,282	30,000	30,000	0.0%
TOTAL MEDICAID RECOVERY	21,303	9,327	32,282	30,000	30,000	0.0%
<b>TOTAL EDUCATION</b>	<b>44,168,231</b>	<b>45,708,243</b>	<b>47,950,243</b>	<b>50,122,251</b>	<b>52,475,037</b>	<b>4.7%</b>
<b>411 TOWN ENGINEER</b>						
5110 PERSONAL SERVICES	81,042	81,586	88,073	92,382	96,807	4.8%
5300 GENERAL EXPENSES	3,416	14,837	7,256	6,760	6,929	2.5%
TOTAL TOWN ENGINEER	84,458	96,423	95,329	99,142	103,736	4.6%
<b>421 HIGHWAY ADMINISTRATION</b>						
5110 PERSONAL SERVICES	897,407	938,013	1,047,324	1,162,775	1,216,601	4.6%
5300 GENERAL EXPENSES	91,816	104,056	71,477	75,662	77,162	2.0%
TOTAL HIGHWAY ADMINISTRATION	989,223	1,042,069	1,118,801	1,238,437	1,293,763	4.5%
<b>422 HIGHWAY CONTRUCT. &amp; MAINT.</b>						
5300 GENERAL EXPENSES	391,535	401,573	376,561	403,960	413,960	2.5%
5420 REPAIR/MAINT:VEHIC/EQUIP	110,000	120,311	135,000	120,000	130,000	8.3%
5430 REPAIR/MAINT:MJR ST PRJ	499,736	473,588	500,000	500,000	500,000	0.0%
TOTAL HWY CONSTUCT. & MAINT.	1,001,271	995,472	1,011,561	1,023,960	1,043,960	2.0%
<b>423 SNOW AND ICE REMOVAL</b>						
5110 PERSONAL SERVICES	110,056	194,101	232,879	90,000	90,000	0.0%
5300 GENERAL EXPENSES	606,997	779,531	815,722	510,000	510,000	0.0%
TOTAL SNOW AND ICE REMOVAL	717,053	973,632	1,048,601	600,000	600,000	0.0%
<b>424 STREET LIGHTING</b>						
5300 GENERAL EXPENSES	272,546	273,079	263,190	297,000	306,301	3.1%
TOTAL STREET LIGHTING	272,546	273,079	263,190	297,000	306,301	3.1%
<b>425 ON STREET PARKING</b>						
5110 PERSONAL SERVICES	45,818	46,320	47,770	53,567	57,687	7.7%
5300 GENERAL EXPENSES	3,432	3,991	1,935	8,450	8,450	0.0%
TOTAL ON STREET PARKING	49,250	50,311	49,705	62,017	66,137	6.6%



**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>431 WASTE COLLECTIONS</b>						
5110 PERSONAL SERVICES	45,526	47,460	48,413	64,800	66,400	2.5%
5300 GENERAL EXPENSES -W/R	1,578,852	1,631,926	1,765,633	1,864,580	1,918,150	2.9%
5330 GENERAL EXPENSES - DISP	70,000	42,329	53,630	70,000	70,000	0.0%
5340 METAL & APPLIANCES	12,297	12,831	12,593	12,500	12,500	0.0%
5350 CONSTRUCTION/DEMO	30,875	30,249	33,855	31,000	31,000	0.0%
<b>TOTAL WASTE COLLECTIONS</b>	<b>1,737,550</b>	<b>1,764,795</b>	<b>1,914,124</b>	<b>2,042,880</b>	<b>2,098,050</b>	<b>2.7%</b>
<b>440 SEWER DEPARTMENT</b>						
5110 PERSONAL SERVICES	1,187,062	1,199,588	1,324,880	1,473,820	1,504,243	2.1%
5300 GENERAL EXPENSES	1,338,464	1,269,494	1,407,290	1,613,923	1,645,191	1.9%
5310 PLANT REPLACEMENT FUND	210,659	64,657	228,239	358,506	372,846	4.0%
5440 REPAIR.MAINT: SWR STAT	266,503	299,065	292,412	383,506	393,093	2.5%
5900 MATURING DEBT	246,960	238,000	237,000	235,000	232,000	-1.3%
5910 SHORT/LONG TERM INTEREST	72,644	65,265	58,023	75,897	68,791	-9.4%
<b>TOTAL SEWER DEPARTMENT</b>	<b>3,322,292</b>	<b>3,136,069</b>	<b>3,547,844</b>	<b>4,140,652</b>	<b>4,216,164</b>	<b>1.8%</b>
<b>450 WATER DEPARTMENT</b>						
5110 PERSONAL SERVICES	-	-	-	-	-	0.0%
5300 GENERAL EXPENSES	-	-	833	-	-	0.0%
5900 MATURING DEBT	-	-	-	-	-	0.0%
5910 SHORT/LONG TERM INTEREST	-	-	-	-	-	0.0%
<b>TOTAL SEWER DEPARTMENT</b>	<b>-</b>	<b>-</b>	<b>833</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>491 CEMETERY DEPARTMENT</b>						
5110 PERSONAL SERVICES	104,185	104,696	105,601	109,943	124,285	13.0%
5300 GENERAL EXPENSES	21,878	22,657	17,568	22,182	22,182	0.0%
<b>TOTAL CEMETERY DEPARTMENT</b>	<b>126,063</b>	<b>127,353</b>	<b>123,169</b>	<b>132,125</b>	<b>146,467</b>	<b>10.9%</b>
<b>495 TREE WARDEN DEPARTMENT</b>						
5110 PERSONAL SERVICES	6,539	4,954	6,179	6,872	7,044	2.5%
5300 GENERAL EXPENSES	84,334	82,337	101,485	82,385	82,385	0.0%
<b>TOTAL TREE WARDEN DEPT</b>	<b>90,873</b>	<b>87,291</b>	<b>107,664</b>	<b>89,257</b>	<b>89,429</b>	<b>0.2%</b>
<b>TOTAL PUBLIC WORKS/FACILITIES</b>	<b>8,390,579</b>	<b>8,546,494</b>	<b>9,280,821</b>	<b>9,725,470</b>	<b>9,964,007</b>	<b>2.5%</b>
<b>510 HEALTH DEPARTMENT</b>						
5110 PERSONAL SERVICES	248,039	261,703	269,403	282,423	289,500	2.5%
5300 GENERAL EXPENSES	18,741	18,670	17,906	21,640	20,800	-3.9%
<b>TOTAL HEALTH DEPARTMENT</b>	<b>266,780</b>	<b>280,373</b>	<b>287,309</b>	<b>304,063</b>	<b>310,300</b>	<b>2.1%</b>

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>522 VISITING NURSES ASSOCIATION</b>						
5300 GENERAL EXPENSES	55,000	55,000	55,000	68,400	68,400	0.0%
TOTAL VISITING NURSES ASSOC.	55,000	55,000	55,000	68,400	68,400	0.0%
<b>524 DENTAL CLINIC</b>						
5110 PERSONAL SERVICES	7,262	7,400	7,487	7,550	7,550	0.0%
5300 GENERAL EXPENSES		136	-	-	-	0%
TOTAL DENTAL CLINIC	7,262	7,536	7,487	7,550	7,550	0.0%
<b>528 INSPECTOR OF ANIMALS</b>						
5110 PERSONAL SERVICES	2,421	2,445	2,469	2,519	2,581	2.5%
5300 GENERAL EXPENSES		334	-	545	545	0.0%
TOTAL INSPECTOR OF ANIMALS	2,421	2,779	2,469	3,064	3,126	2.0%
<b>541 COUNCIL ON AGING</b>						
5300 GENERAL EXPENSES	62,106	59,640	59,640	64,116	59,555	-7.1%
TOTAL COUNCIL ON AGING	62,106	59,640	59,640	64,116	59,555	-7.1%
<b>542 YOUTH SERVICES</b>						
5110 PERSONAL SERVICES	61,072	102,405	112,882	119,484	128,870	7.9%
5300 GENERAL EXPENSES	-	-	-	17,000	16,000	-5.9%
TOTAL YOUTH SERVICES	61,072	102,405	112,882	136,484	144,870	6.1%
<b>543 VETERANS SERVICES</b>						
5110 PERSONAL SERVICES	33,245	33,581	33,917	34,923	35,463	1.5%
5300 GENERAL EXPENSES	327,198	311,873	314,885	359,600	359,600	0.0%
TOTAL VETERANS SERVICES	360,443	345,454	348,802	394,523	395,063	0.1%
<b>549 COMMISSION ON DISABILITY</b>						
5300 GENERAL EXPENSES	927	-	1,100	1,130	1,130	0.0%
TOTAL DISABILITY COMMISSION	927	-	1,100	1,130	1,130	0.0%
<b>TOTAL HUMAN SERVICES</b>	816,011	853,187	874,689	979,330	989,994	1.1%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>610 LIBRARY</b>						
5110 PERSONAL SERVICES	898,904	929,933	952,737	1,005,376	1,020,220	1.5%
5300 GENERAL EXPENSES	232,902	235,799	237,701	242,700	262,900	8.3%
5400 REPAIR/MAINT:BLDG/GRNDS	7,228	8,000	8,500	8,500	8,500	0.0%
<b>TOTAL LIBRARY</b>	<b>1,139,034</b>	<b>1,173,732</b>	<b>1,198,938</b>	<b>1,256,576</b>	<b>1,291,620</b>	<b>2.8%</b>
<b>650 PARKS AND RECREATION</b>						
5110 PERSONAL SERVICES	446,405	453,417	505,833	549,993	551,711	0.3%
5300 GENERAL EXPENSES	173,303	190,556	180,384	188,772	191,272	1.3%
5400 REPAIR/MAINT: EQUIPMENT	31,579	7,951	32,994	33,063	33,063	0.0%
<b>TOTAL PARKS AND RECREATION</b>	<b>651,287</b>	<b>651,924</b>	<b>719,211</b>	<b>771,828</b>	<b>776,046</b>	<b>0.5%</b>
<b>691 HISTORICAL COMMISSION</b>						
5300 GENERAL EXPENSES	2,538	2,161	1,764	2,411	2,411	0.0%
<b>TOTAL HISTORICAL COMMISSION</b>	<b>2,538</b>	<b>2,161</b>	<b>1,764</b>	<b>2,411</b>	<b>2,411</b>	<b>0.0%</b>
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,792,859</b>	<b>1,827,817</b>	<b>1,919,913</b>	<b>2,030,815</b>	<b>2,070,077</b>	<b>1.9%</b>
<b>710 MATURING DEBT</b>						
5900 DEBT SERVICE	2,178,849	4,142,809	3,728,809	3,450,809	3,438,809	-0.3%
<b>TOTAL MATURING DEBT</b>	<b>2,178,849</b>	<b>4,142,809</b>	<b>3,728,809</b>	<b>3,450,809</b>	<b>3,438,809</b>	<b>-0.3%</b>
<b>751 LONG TERM INTEREST</b>						
5910 DEBT SERVICE	1,172,151	2,037,648	1,885,684	1,668,357	1,531,326	-8.2%
<b>TOTAL LONG TERM INTEREST</b>	<b>1,172,151</b>	<b>2,037,648</b>	<b>1,885,684</b>	<b>1,668,357</b>	<b>1,531,326</b>	<b>-8.2%</b>
<b>752 SHORT TERM INTEREST</b>						
5920 INTEREST	89,500	76,859	8,725	150,000	152,000	1.3%
<b>TOTAL SHORT TERM INTEREST</b>	<b>89,500</b>	<b>76,859</b>	<b>8,725</b>	<b>150,000</b>	<b>152,000</b>	<b>1.3%</b>
<b>TOTAL DEBT SERVICES</b>	<b>3,440,500</b>	<b>6,257,316</b>	<b>5,623,218</b>	<b>5,269,166</b>	<b>5,122,135</b>	<b>-2.8%</b>

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 20, 2019**

	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 EXPENDED	FY2019 FINAL ARTICLE 4 BUDGET	FY2020 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>911 RETIREMENT/PENSIONS CONTRIB.</b>						
5110 PERSONAL SERVICES	4,044,210	5,257,988	4,457,878	4,807,244	5,130,808	6.7%
TOTAL RETIRE/PENSION CONTRIB.	4,044,210	5,257,988	4,457,878	4,807,244	5,130,808	6.7%
<b>912 WORKERS COMPENSATION</b>						
5110 PERSONAL SERVICES	291,583	383,407	368,254	400,000	400,000	0.0%
TOTAL WORKERS COMPENSATION	291,583	383,407	368,254	400,000	400,000	0.0%
<b>913 UNEMPLOYMENT COMPENSATION</b>						
5110 PERSONAL SERVICES	61,895	38,975	71,997	200,000	200,000	0.0%
TOTAL UNEMPLOYMENT COMP.	61,895	38,975	71,997	200,000	200,000	0.0%
<b>914 EMPLOYEE HEALTH INSURANCE</b>						
5110 PERSONAL SERVICES	10,756,941	11,081,949	12,136,641	13,246,000	13,565,000	2.4%
TOTAL EMPLOYEE HEALTH INS.	10,756,941	11,081,949	12,136,641	13,246,000	13,565,000	2.4%
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>15,154,629</b>	<b>16,762,319</b>	<b>17,034,770</b>	<b>18,653,244</b>	<b>19,295,808</b>	<b>3.4%</b>
<b>TOTAL ALL DEPT. BUDGETS</b>	<b>87,496,801</b>	<b>94,904,580</b>	<b>97,659,289</b>	<b>103,640,217</b>	<b>107,146,571</b>	<b>3.4%</b>

*Harold Rhodes (Pr. 2) asked the Moderator to remove the School Department 300 budget for discussion but asked to keep the same dollar amount as it appears in the Article 4 Report.*

*After discussion a Motion was made by William Buckley to Move the Previous Question.*

*A Standing Vote was taken...162 Voted For...12 Voted Against...Motion to Move the Question Carried.*

*A Voice Vote was taken on keeping the School Budget at \$50,550,305 ...Voice Vote Carried.*

*Michelangelo Bon Tempo (Pr. 4) asked the Moderator to remove line item 210-5110 in the amount of \$171,927 making the budget for the Police Department Personal Services \$5,985,792.*

*A Motion was made to remove these line items from the Report...Carried Unanimously.*

*Michelangelo Bon Tempo then presented a Motion relative to Line Item 210-5110 Police Department Personal Services as follows:*

*That the Town vote to reduce the amount proposed within Line Item 210-5110, Police Department Personal Services, by the sum of \$171,927 so that the total budget for said Line Item for the Fiscal Year 2020 shall be \$5,985,792.*

FY2020 PROPOSED BUDGET

210 POLICE DEPARTMENT

5110 PERSONAL SERVICES	6,157,719
5300 GENERAL EXPENSES	427,270
5420 REPAIR/MAINT: VEHICLES	78,545
5410 REPAIR/MAINT: EQUIPMENT	<u>64,599</u>
	6,728,133

Motion to reduce Line item 210-5110 Police Department Personal Services by \$171,927

5110 PERSONAL SERVICES	6,157,719
POLICE CHIEF SALARY	(171,927)
BASE PAY	(131,460)
EDUCATION	(32,865)
HOLIDAY PAY	(6,952)
LONGEVITY PAY	(650)
	5,985,792

FY2020 REVISED BUDGET

210 POLICE DEPARTMENT

5110 PERSONAL SERVICES	5,985,792
5300 GENERAL EXPENSES	427,270
5420 REPAIR/MAINT: VEHICLES	78,545
5410 REPAIR/MAINT: EQUIPMENT	<u>64,599</u>
	6,556,206

*After discussion a Motion was Made to Move the Previous Question by Michael Soares (Pr. 7)... A Standing Vote was Taken on Motion to Move the Question...140 Voted For...17 Voted Against...Motion to Move the Question Carried.*

**It was Moved:** That the Town vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2019, or take any other action in relation thereto.

*A Standing Vote was then taken on the Motion to Remove the amount of \$171,927 from the Police Department Personal Services Budget (Line Item 210-5110) reducing it to the amount of \$5,985,792 for that Line Item...79 Voted For... 78 Voted Against...Motion Carried.*

**ARTICLE 5:** To see if the Town will vote as follows to enact certain measures as set forth herein which are presented each year to the Annual Town Meeting:

- A. That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2019 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, and
- B. That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, and
- C. That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2020, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, and
- D. That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2020 pursuant to Chapter 44, Section 53F of the General Laws, and
- E. That the Town vote for Fiscal Year 2020, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, and
- F. That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2020 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, and
- G. That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Board of Selectmen/Town Treasurer)

*A Motion was Made by Richard Villani (AL) to Waive the Reading of the Motion because the text is the same as it appears in the Warrant...Voice Vote taken on Motion to Waive Reading...Voice Vote Carried.*

**It was Moved:** That the Town vote as follows to enact certain measures as set forth herein which are presented each year to the Annual Town Meeting:

- A. That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2019 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, and
- B. That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, and
- C. That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2020, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, and
- D. That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2020 pursuant to Chapter 44, Section 53F of the General Laws, and
- E. That the Town vote for Fiscal Year 2020, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, and
- F. That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2020 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, and
- G. That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws,

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 6:** To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School District, to be spent under the jurisdiction of

the School Committee for the purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to transfer the sum of \$6,289.05 from the Excess and Deficiency Account, said sum to be added to those sums, consistent with the funds raised from vending machines in the Milford School District, to be spent under the jurisdiction of the School Committee for the purposes of Student Activities not funded in the School Department budget.

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 7:** To see if the Town will vote to authorize the expenditure of the available balance in Fund 2696, Comcast Verizon-PEG access, to be spent under the jurisdiction of the School Committee for the purposes of performing upgrades in accordance with the PEG Access Agreements, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to authorize the expenditure of the available balance in Fund 2696, Comcast Verizon-PEG access, to be spent under the jurisdiction of the School Committee for the purposes of performing upgrades in accordance with the PEG Access Agreements.

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 8:** To see if the Town will vote, pursuant to General Laws Chapter 60, Section 62A, to adopt a new Article 40 of the General By-Laws, "Tax Title Payment Agreements", as follows:

The Town Treasurer is authorized to enter into payment agreements between the treasurer and persons entitled to redeem parcels in tax title. Such agreements shall be for a term of 3 years, and may not waive any interest that has accrued on the amount of the tax title account. All such agreements shall be uniform for each class of tax titles. Any such agreement must require a minimum payment at the inception of the agreement of 25 per-cent of the amount needed to redeem the parcel. During the term of the agreement the treasurer may not bring an action to foreclose the tax title unless payments are not made in accordance with the schedule set out in the agreement or timely payments are not made on other amounts due to the town that are a lien on the same parcel.

or take any other action in relation thereto.

(Town Treasurer/Town Counsel)

**It was Moved:** That the Town vote, pursuant to General Laws Chapter 60, Section 62A, to adopt a new Article 40 of the General By-Laws, "Tax Title Payment Agreements", as follows:



The Town Treasurer is authorized to enter into payment agreements between the treasurer and persons entitled to redeem parcels in tax title. Such agreements shall be for a term of 3 years, and may not waive any interest that has accrued on the amount of the tax title account. All such agreements shall be uniform for each class of tax titles. Any such agreement must require a minimum payment at the inception of the agreement of 25 per-cent of the amount needed to redeem the parcel. During the term of the agreement the treasurer may not bring an action to foreclose the tax title unless payments are not made in accordance with the schedule set out in the agreement or timely payments are not made on other amounts due to the town that are a lien on the same parcel.

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 9:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money not to exceed \$60,000 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new staff car, or take any other action in relation thereto.

(Fire Chief)

**It was Moved:** That the Town vote to transfer the sum of \$60,000 from the Excess and Deficiency Account, to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new staff car.

*A Voice Vote on Motion as Presented...Carried.*

**ARTICLE 10:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money not to exceed \$43,000 to be spent under the jurisdiction of the Parks Commission for the purpose of purchasing a 2019 XL 350-4wd truck, or take any other action in relation thereto.

(Parks Commission)

**It was Moved:** That the Town vote to transfer the sum of \$43,000.00 from the Excess and Deficiency Account, to be spent under the jurisdiction of the Parks Commission for the purpose of purchasing a 2019 XL 350-4wd truck.

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 11:** To see if the Town will vote to increase the membership of the Board of Selectmen from three (3) to five (5) members; and further, that the vote under this article shall not take effect unless the following question is submitted to the registered voters for acceptance, which question shall be printed on the official ballot to be used at the next Town election: "Shall the Town vote to approve the action of the representative Town Meeting in increasing the membership of the Board of Selectmen from three (3) members to five (5) members?" If a majority of the voters voting on the question shall vote in the affirmative, then the membership of the Board of Selectmen shall be increased, as aforesaid, at the next annual Town election held

not less than thirty (30) days after the election at which the increase is voted. At that annual Town election, the Town shall choose by ballot the two (2) additional members of the Board of Selectmen, one (1) for a three (3) year term, and the other for a two (2) year term. Thereafter as each term expires, the Town shall choose by ballot a successor member for a three (3) year term. If, however, the majority of the voters shall vote in the negative on the above question, then this vote of the Town Meeting shall be null and void, or take any other action in relation thereto.

(Michael Soares et al.)

**It was Moved:** That the Town vote to increase the membership of the Board of Selectmen from three (3) to five (5) members; and further, that the vote under this article shall not take effect unless the following question is submitted to the registered voters for acceptance, which question shall be printed on the official ballot to be used at the next Town election: "Shall the Town vote to approve the action of the representative Town Meeting in increasing the membership of the Board of Selectmen from three (3) members to five (5) members?" If a majority of the voters voting on the question shall vote in the affirmative, then the membership of the Board of Selectmen shall be increased, as aforesaid, at the next annual Town election held not less than thirty (30) days after the election at which the increase is voted. At that annual Town election, the Town shall choose by ballot the two (2) additional members of the Board of Selectmen, one (1) for a three (3) year term, and the other for a two (2) year term. Thereafter as each term expires, the Town shall choose by ballot a successor member for a three (3) year term. If, however, the majority of the voters shall vote in the negative on the above question, then this vote of the Town Meeting shall be null and void.

*After Discussion a Motion was Made by Joseph Arcudi (Pr. 6) to Move the Previous Question...A Standing Vote was Taken ...133 Voted For...26 Voted Against...Motion to Move the Question Carried.*

*A Voice Vote was then taken on Motion as Presented...Voice Vote was Uncertain so a Standing Vote was Taken...52 Voted For...110 Voted Against...Motion Defeated.*

**ARTICLE 12:** To see if the Town will vote to accept the provisions of Section 9D ½ of Chapter 32B of the General Laws by which acceptance the Town will be authorized to contribute the same percentage toward a surviving spouse's health insurance as was paid prior to the death of an employee or retiree, which question shall be printed on the official ballot to be used at the next Town election: "Shall the Town in addition to the payment of fifty percent of premium costs payable by the surviving spouse of an employee or retired employee for group general or blanket hospital, surgical, medical and other health insurance pay an additional or subsidiary rate?" If, however, the majority of the voters shall vote in the negative on the above question, then this vote of the Town Meeting shall be null and void, or take any other action in relation thereto.

(Board of Selectmen/Insurance Advisory Committee)

**It was Moved:** That the Town vote to accept the provisions of Section 9D ½ of Chapter 32B of the General Laws by which acceptance the Town will be authorized to contribute the same percentage toward a surviving spouse's health insurance as was paid prior to the death of an employee or retiree, which question shall be printed on the official ballot to be used at the next

Town election: "Shall the Town in addition to the payment of fifty percent of premium costs payable by the surviving spouse of an employee or retired employee for group general or blanket hospital, surgical, medical and other health insurance pay an additional or subsidiary rate?" If, however, the majority of the voters shall vote in the negative on the above question, then this vote of the Town Meeting shall be null and void.

*Kelly Capece, Benefits Coordinator was given permission to speak by Town Meeting Members.*

*Voice Vote on Motion as Presented...Carried.*

**ARTICLE 13:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to those sums previously appropriated to be utilized for the legal, engineering or other expert consulting services necessary to effectuate the final acquisition, and transfer, of the Milford Water Company and its assets to the Town of Milford, or take any other or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$285,000 from the Excess and Deficiency Account, said sum to be added to those sums previously appropriated to be utilized for the legal, engineering or other expert consulting services necessary to effectuate the final acquisition, and transfer, of the Milford Water Company and its assets to the Town of Milford.

*A Voice Vote on Motion as Presented...Carried.*

**ARTICLE 14:** To see if the Town will vote to authorize the Board of Selectmen to seek special legislation which special legislation would amend Chapter 76 of the Acts of 1982, creating the Milford Geriatric Authority, so as to eliminate the requirement for the Geriatric Authority to make payments to the Town of Milford "in lieu of taxes", and which legislation would provide, substantially as follows:

Section 1. Chapter 76 of the Acts of 1982 is hereby amended by striking Section 10B therefrom and inserting in place "thereof" a new Section 10B which will provide in full as follows: The Town shall not assess any tax upon the Geriatric Authority or Geriatric System or part thereof, or upon the income therefrom.

Section 2. This act shall take effect upon its passage.

or take any action in relation thereto.

(Geriatric Authority)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to seek special legislation which special legislation would amend Chapter 76 of the Acts of 1982, creating the Milford Geriatric Authority, so as to eliminate the requirement for the Geriatric Authority to make payments to the Town of Milford "in lieu of taxes", and which legislation would provide, substantially as follows:

Section 1. Chapter 76 of the Acts of 1982 is hereby amended by striking Section 10B therefrom and inserting in place thereof a new Section 10B which will provide in full as follows: The Town shall not assess any tax upon the Geriatric Authority or Geriatric System or part thereof, or upon the income therefrom and to forgive any payments in lieu of tax now due and payable which have not yet been paid.

Section 2. This act shall take effect upon its passage.

*A Voice Vote on Motion as Presented...Carried.*

**ARTICLE 15:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized under the jurisdiction of the Board of Selectmen for police chief services pending the filling of the vacancy in the office of Police Chief, or take any other action in relation thereto.

(Board of Selectmen)

*A Motion was Made by Richard Villani (AL) to Pass over Article 15. A Voice Vote was taken on Motion to Pass Over...Carried.*

**ARTICLE 16:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money, to be spent under the jurisdiction of the Police Chief Selection Committee, for general expenses, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, to be spent under the jurisdiction of the Police Chief Selection Committee, for general expenses.

*A Voice Vote on Motion as Presented...Carried.*

**ARTICLE 17:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to pay the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Cemetery Employees, Massachusetts Laborers' District Council of the Laborers' International Union of North America Local 272, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$6,500 from the Excess and Deficiency Account, said sum to be added to those sums, to be utilized to pay the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Cemetery Employees, Massachusetts Laborers' District Council of the Laborers' International Union of North America Local 272.

*A Voice Vote on Motion as Presented...Carried Unanimously.*

*The Town Moderator made a Motion that he will take a Vote to determine if the body wished to continue the meeting after 10:00 pm or to adjourn to another night.*

*Town Meeting Continued with Article 18.*

**ARTICLE 18:** To see if the Town will vote to authorize the Board of Selectmen to seek special legislation to provide for November annual Town elections, which legislation would provide substantially as follows:

Section 1. Notwithstanding the provisions of 9A of chapter 39 of the General Laws, Article 1 of the General By-Laws of the Town of Milford, or any other general or special law to the contrary, the Town of Milford may hold in November its annual elections of officers and the determination of other matters as by law are required or determined by ballot.

Section 2. This act shall take effect upon its passage.

or take any action in relation thereto.

(Bryan Cole et al.)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to seek special legislation to provide for November annual Town elections, which legislation would provide substantially as follows:

Section 1. Notwithstanding the provisions of Section 9A of Chapter 39 of the General Laws, or any other general or special law to the contrary, Article 1 of the General By-Laws of the Town of Milford is hereby amended to permit that the Town of Milford may hold in November its annual elections of officers and the determination of other matters as by law are required or determined by ballot.

Section 2. The first such election shall be held in November 2020, to replace the annual town election currently scheduled for the first Tuesday in April 2021.

Section 3. This act shall take effect upon its passage.

*A Motion was Made by B. Gregg Johnson (Pr. 3) to Amend the Motion by inserting after the words “determination of other matters” (in the final sentence of Section 1.): “including matters suitable for Special Elections not addressing imposed deadlines that fall on dates other than the November election,”*

*A Voice Vote was Taken on the Amendment to the Motion...Amendment to the Motion Defeated.*

*After discussion a Standing Vote was taken on Original Motion as Presented...66 Voted For...72 Voted Against...Motion Defeated.*

*A Motion was Made by Michael Visconti Jr. to Adjourn the meeting to Wednesday, May 22, 2019 at 7:00 pm. Voice Vote on Motion to Adjourn...Defeated.*

*B. Gregg Johnson (Pr. 3) rose to doubt the Quorum, the Town Moderator stated at the last vote (Article 18) 138 Town Meeting Members voted which is more than the Quorum requirement. The Moderator stated the Meeting will continue with Article 19.*

**ARTICLE 19:** To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of malt beverages and wine to be consumed on the premises, which legislation shall provide substantially as follows:

SECTION 1. Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant an additional license for the sale of wines and malt beverages to be drunk on the premises pursuant to section 12 of said chapter 138 to Canvas n Cup, LLC., at 189 Main Street in the Town of Milford. The license shall be subject to all of said chapter 138 except said section 17.

SECTION 2. This act shall take effect upon its passage.

or take any other action in relation thereto.

(Canvas n Cup, LLC.)

**It was Moved:** That the Town will vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of malt beverages and wine to be consumed on the premises, which legislation shall provide substantially as follows:

SECTION 1. Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant an additional license for the sale of wines and malt beverages to be drunk on the premises pursuant to section 12 of said chapter 138 to Canvas n Cup, LLC., at 189 Main Street in the Town of Milford. The license shall be subject to all of said chapter 138 except said section 17.

SECTION 2. This act shall take effect upon its passage.

*A Voice Vote on Motion as Presented...Carried.*

**ARTICLE 20:** To see if the Town will vote to rescind the acceptance of General Laws chapter 90, Section 22B, Subsections (b) through (k) concerning the non-criminal penalties and disposition of abandoned motor vehicles as adopted by Article 4 at the Special Town Meeting on March 5, 1990, or take any other action in relation thereto.

(Police Chief)

**It was Moved:** That the Town vote to rescind the acceptance of General Laws chapter 90, Section 22B, Subsections (b) through (k) concerning the non-criminal penalties and disposition of abandoned motor vehicles as adopted by Article 4 at the Special Town Meeting on March 5, 1990.

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 21:** To see if the Town will vote to amend Section 3.9 Sign Regulations of the Zoning Bylaw relating to Projecting Signs as follows:

By Adding under 3.9.3 Definitions the following new definition:

“Projecting Sign - Any sign affixed perpendicular to a building or wall in such a manner that its leading edge extends more than six inches beyond the surface of such building or wall.”

And By Adding under 3.9.5 Exemptions a new Section 3.9.5.7 as follows:

“3.9.5.1.7 Within the CA and CB Commercial districts, projecting signs if authorized by special permit of the Planning Board, provided however, that such signs shall not exceed 9 square feet in area, shall maintain a minimum unobstructed vertical clearance of 10 feet above sidewalks, and shall project no more than 4 feet into the right-of-way.”

And In Addition By Adding under 3.9.7 Signs Permitted a new Section 3.9.7.14 as follows:

“3.9.7.14: Within OR, BP, CA, CB, CC, IA, IB and IC zoning districts – One projecting sign is permitted per building. Additional projecting signs may be permitted by special permit of the Planning Board. Any projecting sign shall not exceed 9 square feet in area, shall maintain a minimum unobstructed vertical clearance of 10 feet above sidewalks, driveways or parking areas, shall project no more than 4 feet from the building on which it is mounted, and shall be included in the aggregate calculation required by Section 3.9.7.10 herein.”

or take any other action related thereto.

(Planning Board)

**It was Moved:** That the Town vote to amend Section 3.9 Sign Regulations of the Zoning Bylaw relating to Projecting Signs as follows:

By Adding under 3.9.3 Definitions the following new definition:

“Projecting Sign - Any sign affixed perpendicular to a building or wall in such a manner that its leading edge extends more than six inches beyond the surface of such building or wall.”

And By Adding under 3.9.5 Exemptions a new Section 3.9.5.7 as follows:

“3.9.5.1.7 Within the CA and CB Commercial districts, projecting signs if authorized by special permit of the Planning Board, provided however, that such signs shall not exceed 9 square feet in area, shall maintain a minimum unobstructed vertical clearance of 10 feet above sidewalks, and shall project no more than 4 feet into the right-of-way.”

And In Addition By Adding under 3.9.7 Signs Permitted a new Section 3.9.7.14 as follows:

“3.9.7.14: Within OR, BP, CA, CB, CC, IA, IB and IC zoning districts – One projecting sign is permitted per building. Additional projecting signs may be permitted by special permit of the Planning Board. Any projecting sign shall not exceed 9 square feet in area, shall maintain a minimum unobstructed vertical clearance of 10 feet above sidewalks, driveways or parking areas, shall project no more than 4 feet from the building on which it is mounted, and shall be included in the aggregate calculation required by Section 3.9.7.10 herein.”



## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

### **Planning Board Report on Article 21 May 20, 2019 Annual Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: April 22, 2019  
SUBJECT: Article 21: Zoning Bylaw amendment re. Projecting Signs.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 16, 2019 regarding the subject of Article 21 at which time the Planning Board voted unanimously to make a favorable recommendation to Town Meeting.

Article 21 is the application of Planning Board to amend Section 3.9 Sign Regulations of the Zoning Bylaw to provide for projecting signs in a limited way in non-residential zoning districts.

The Planning Board recommends Article 21 be adopted as printed in the warrant.



**The Moderator announced he would take a Voice Vote and if the Voice Vote was not Unanimous, then a Standing 2/3<sup>rd</sup> Vote would be taken...Voice Vote taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 22:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to pay the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Police Association, MCOP Local 218, AFL-CIO, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$156,441 from the Excess and Deficiency Account, to pay the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Police Association, MCOP Local 218, AFL-CIO.

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 23:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to offset the snow and ice deficit in the current fiscal year, or take any other action in relation thereto.

(Finance Committee)

**It was Moved:** That the Town vote to transfer the sum of \$205,000 from the Excess and Deficiency Account, said sum to be utilized to offset the snow and ice deficit in the current fiscal year by transferring \$125,925 of said sum to the Highway Department Personal Services Budget, line item no. 423-5110 and \$79,075 of said sum to the Highway Department General Expenses Budget, line item no. 423-5300.

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 24:** To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the town, or take any other action in relation thereto.

(Finance Director)

*A Motion was Made by Richard Villani (Pr.6) to Waive the reading of the report because it is the same text as in the mailing that went out to all Town Meeting members...Voice Vote taken on Motion to Waive the Reading...Carried.*

**It was Moved:** That the Town vote to close out certain Special Article Accounts to the General Funds of the town as follows:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Closed</u>
Article 21 10/2015 STM	Hazard Mitigation Plan	\$11,320.00
Article 16 5/2018 ATM	Election Equipment	\$2,000.00
Article 17 10/2010 STM	Charles River Project Phase 2	\$2,038.19
Article 29 5/2016 ATM	Fiske Mill Bridge	\$5,455.19
Article 32 10/2016 STM	Fiske Mill Bridge Construction	\$74,153.17
Article 23 10/2018 STM	Median Barriers-Cedar/85	\$2,200.00
Article 8 10/2004 STM	Upgrade Xfer Station	\$14,176.66
Article 13 2/2006 ATM	Rep/Imp Xfr Station	\$4,750.00
Article 25 10/2015 STM	Upgrades to Library	\$4,099.95
Article 21 10/2017 STM	Pave Parking Lot	\$6,437.46
Article 24 10/2011 STM	Muni Pool Repair	\$1,995.57

Article 24 10/2018 STM	Draper Park Lighting	\$9,000.00
Article 26 10/2018 STM	New Riding Mower w/Trailer	\$40.60
Article 27 10/2018 STM	Replace Pickup Truck	\$897.17
Article 10 10/2016 STM	Stacy Fire Doors	\$53,909.14
Article 17 10/2017 STM	Memorial Playground	\$13,572.00
Article 20,6,12,7 10/13,14,15,16 STM	Replace Computers	\$39.38
Article 23 10/2017 STM	Replace HVAC Chiller	\$7,000.00
Total Special Articles to be Closed for 5/20/19 ATM Vote		\$213,084.48

*A Voice Vote on Motion as Presented...Carried Unanimously.*

**ARTICLE 25:** To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 14, 2018 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2019, or take any other action in relation thereto.

(Finance Director)

*A Motion was Made by Richard Villani (Pr.6) to Waive the Reading of the report because it is the same text as in the mailing that went out to all Town Meeting members...Voice Vote taken on Motion to Waive the Reading...Carried.*

**It was Moved:** That the Town vote to transfer funds between certain line items voted under Article 4 of the May 14, 2018 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2019 as follows:

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
141: Assessor	General Expenses - Assessor 141-5300	7,621.00	Personal Services - Assessor 141-5110
192: Public Property & Buildings	Personal Services - Gen'l Gov't 148-5110	10,000.00	Personal Services: Public Prop & Bldgs. 192-5110
220: Fire	Personal Services - Fire 220-5110	30,000.00	Repair/Maint: Equipment 220-5410
244: Sealer of Weights and Measures	Personal Services - Gen'l Gov't 148-5110	240.00	General Expenses: Sealers of Weights and Measures 244-5300
422: Highway Construct & Maintenance	General Expenses 422-5300	27,000.00	Repair/Maint: Vehicles/Equip 422-5420
510: Board of Health	Personal Services - BOH 510-5110	7,000.00	General Expenses - BOH 510-5300
650: Parks	Personal Services - Parks 650-5110	3,640.00	General Expenses - Parks 650-5300

*A Voice Vote on Motion as Presented...Carried Unanimously.*

*A Motion was Made by Pamela Fields (Pr. 2) to Dissolve the Warrant.  
Voice Vote taken on Motion to Dissolve the Warrant...Carried Unanimously.*

*Warrant Dissolved at 11:06 p.m.*

**A True Copy of the Record.  
Attest: Amy E. Hennessy Neves,  
Town Clerk**

<b>TOWN MEETING ATTENDANCE 5/20/19</b>		
<b>Present/Absent</b>	<b>AT LARGE</b>	
<b>Indicate P / A below</b>	<b>Department Heads/Chairpersons</b>	<b>Also Precinct Member?</b>
<b>PRESENT</b>	<b>Michael J. Noferi, Town Moderator</b>	<b>N</b>
<b>PRESENT</b>	<b>Amy E. Hennessy Neves, Town Clerk</b>	<b>N</b>
<b>PRESENT</b>	<b>Richard Villani, Town Administrator</b>	<b>Y-Pr 6</b>
<b>PRESENT</b>	<b>Zachary Taylor, Finance Director</b>	<b>N</b>
<b>PRESENT</b>	<b>Christopher Pilla, Town Treasurer</b>	<b>N</b>
<b>PRESENT</b>	<b>Charles D Boddy Jr, Town Council</b>	<b>N</b>
<b>PRESENT</b>	<b>Thomas Brown, Town Accountant</b>	<b>N</b>
<b>PRESENT</b>	<b>William D. Buckley, Selectman</b>	<b>N</b>
<b>PRESENT</b>	<b>William E. Kingkade Jr, Selectman</b>	<b>N</b>
<b>PRESENT</b>	<b>Michael K Walsh, Selectman</b>	<b>N</b>
<b>ABSENT</b>	<b>Theresa Dias, Tax Collector</b>	<b>N</b>
<b>PRESENT</b>	<b>Leonard A. Izzo Sr., Bd of Health Chair</b>	<b>Y-PR 1</b>
<b>PRESENT</b>	<b>David Consigli, Zoning Board</b>	<b>N</b>
<b>ABSENT</b>	<b>Joseph Niro, Board of Assessors Chair</b>	<b>N</b>
<b>PRESENT</b>	<b>Scott Crisafulli, Highway Surveyor</b>	<b>N</b>
<b>ABSENT</b>	<b>Rosemary Bellacqua, Bd of Registrars</b>	<b>N</b>
<b>PRESENT</b>	<b>Edward Bertorelli, Bd Library Trustees</b>	<b>Y-Pr 2</b>
<b>PRESENT</b>	<b>Scott Harrison, Personnel Board</b>	<b>N</b>
<b>PRESENT</b>	<b>Jaime Luchini, Tr. of Vernon Grove Cem.</b>	<b>Y-PR 1</b>
<b>PRESENT</b>	<b>Paul Braza, Park Commissioner</b>	<b>Y-PR 3</b>
<b>PRESENT</b>	<b>Christopher Morin, Finance Committee</b>	<b>Y-PR 5</b>
<b>PRESENT</b>	<b>Jennifer Parson, School Committee Chair</b>	<b>Y-PR 6</b>
<b>ABSENT</b>	<b>Thomas Morelli, Sewer Commissioner</b>	<b>Y-PR 6</b>
<b>ABSENT</b>	<b>Marble Mainini, Planning Board</b>	<b>N</b>
<b>ABSENT</b>	<b>Brian W. Murray, State Representative</b>	<b>N</b>
<b>ABSENT</b>	<b>Ryan Fattman, State Senator</b>	<b>N</b>
<b># members to count</b>	<b>26</b>	

<b>Present or Absent</b>	<b>PRECINCT 1</b>	<b>Richard Morrison-Captain</b>
<b>indicate P / A below</b>	<b>For 2 Year Term expiring 2021</b>	<b>NO Openings</b>
<b>PRESENT</b>	TARIK P. MIRANDA	13 Grove St
<b>ABSENT</b>	CATHERINE A LUCHINI	6 Park Lane Ave.
<b>Sits with At-Large</b>	LEONARD A. IZZO, SR.	37 Congress Street
<b>ABSENT</b>	SCOTT A VECCHIOLLA	53 School Street #1
<b>ABSENT</b>	PAULA J. CONSIGLI	99 Purchase Street
<b>ABSENT</b>	LYNDA R. HELLER	103 Congress Street
<b>PRESENT</b>	CAITLYN VERDURA	44 Emmons Street
<b>PRESENT</b>	RICHARD A. HELLER	103 Congress Street
<b>Sits with At-Large</b>	JAMIE C. LUCHINI	6 Park Lane Ave
<b>PRESENT</b>	AMY M. DONAHUE	22 Grant Street
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>2 Openings</b>
<b>PRESENT</b>	MICHAEL A. ABBIUSO	36 Sumner Street #4
<b>ABSENT</b>	JOHN W. ERICKSON	10 Rosenfeld Avenue
<b>PRESENT</b>	HENRY M. SHAHNAMIAN	54 Pine Street
<b>PRESENT</b>	KEITH GATTOZZI	19 Court Street
<b>ABSENT</b>	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
<b>PRESENT</b>	CHARLES M. CLARK, SR.	1 State Street
<b>PRESENT</b>	RICHARD A. MORRISON	47 South Bow Street #1
<b>ABSENT</b>	CAROLINE BERTONI	40 Winter Street; #2
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>2 Openings</b>
<b>PRESENT</b>	MICHAEL J. OZELLA, II	42 South Bow Street, #2
<b>PRESENT</b>	NICOLE CM FULGINITI	35A Purchase St.
<b>PRESENT</b>	ARIEL F LOPEZ	22 South Bow St #3
<b>PRESENT</b>	JUSTIN J DULAK	18 Mechanic St
<b>PRESENT</b>	ANDREW E WILSON	36 1/2 Pearl St.
<b>PRESENT</b>	MARIA V. OZELLA	42 South Bow Street, #2
<b>ABSENT</b>	ROSANNA BLANCHARD	10 Rosenfeld Avenue
<b>PRESENT</b>	SUSAN T. CLARK	10 Mechanic Street
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b># 24 members to count</b>		<b>2 At Large</b>

<b>Present or Absent</b>	<b>Precinct 2</b>	<b>H Rhodes Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>1 Opening</b>
<b>ABSENT</b>	JOHN D. MORTE	63 Hayward St #2
<b>PRESENT</b>	JEFFREY F. HOWE	8 Virginia Dr.
<b>PRESENT</b>	ALLEN BERTULLI	11 South Terrace
<b>Sits With At-Large</b>	EDWARD L. BERTORELLI	15 East Walnut Street
<b>PRESENT</b>	JOSEPH P. ZACCHILLI	3 Cabot Road
<b>PRESENT</b>	RYAN C NEWFELL	14 Woodland Ave
<b>ABSENT</b>	KRISTEN S. AGHAJANIAN	2 Highland Avenue
<b>PRESENT</b>	JOSE M. COSTA	7 Virginia Drive
<b>PRESENT</b>	HAROLD S RHODES	11 Janock Road
<b>***</b>	<b>***</b>	
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>PRESENT</b>	SARA C HOWE	8 Virginia Dr
<b>PRESENT</b>	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
<b>ABSENT</b>	ORLA M. BERRY	13 Virginia Drive
<b>PRESENT</b>	MICHAEL A. NICHOLSON	24 Carp Road
<b>ABSENT</b>	CHARLES A. BOULOS	6 South Terrace #1
<b>PRESENT</b>	PAMELA A. FIELDS	3 Carroll Street
<b>PRESENT</b>	SUSAN M HASTERT	5 Kraft Rd
<b>PRESENT</b>	CAROL A. HILLER	6 Prairie Street
<b>PRESENT</b>	JANA M. MARSHALL	2 Gillon Street
<b>PRESENT</b>	DEBRA A GARCIA	5 Kraft Rd.
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>3 Openings</b>
<b>ABSENT</b>	THOMAS MYATT	31 Cedarview Cir
<b>PRESENT</b>	WILLIAM R. WING	12 Oak Tree Dr.
<b>ABSENT</b>	MARGARET S. MYATT	31 Cedarview Cir
<b>ABSENT</b>	WILLIAM M. SANBORN, III	10 Virginia Drive
<b>PRESENT</b>	MICHAEL B. AGHAJANIAN	2 Highland Avenue
<b>ABSENT</b>	NICHOLAS M. TADDEO	34 Woodland Avenue
<b>PRESENT</b>	THOMAS E. RUSS	3 Kraft Rd.
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>#25 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 3</b>	<b>L McCarthy Captain</b>
<b>Present/Absent</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>Sits With At-Large</b>	PAUL J. BRAZA	4 Acorn Circle
<b>PRESENT</b>	FATIMA AFONSO	5 Jencks Road
<b>PRESENT</b>	JOHN P. DASILVA	6 Silva Street
<b>ABSENT</b>	THOMAS J HARMON	7 Trettel Drive
<b>PRESENT</b>	MICHAEL A. MANCINI	4 Gordon Drive
<b>ABSENT</b>	WILLIAM P. SMITH	5 Ferguson Street
<b>PRESENT</b>	KIM SMITH	5 Ferguson Street
<b>ABSENT</b>	KEVIN R. PRATT	57 Beaver Street
<b>PRESENT</b>	GERALDINE NOFERI	18 1/2 Whitney Street
<b>ABSENT</b>	JOSEPH MORAIS	21 Roland Way
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>PRESENT</b>	ROBERT D CALLAHAN SR	14 South Union St
<b>PRESENT</b>	DAVID J. FERREIRA, JR.	12 Silva Street
<b>PRESENT</b>	JANE T. CASEY	10 Meadow View Lane
<b>PRESENT</b>	MARCIA R. HIATT	375 Central Street
<b>PRESENT</b>	ANNETTE PACKARD	65 East Street Ext.
<b>PRESENT</b>	LENA M MCCARTHY	54 Fruit St
<b>PRESENT</b>	KATHRYN L MASTROIANNI	15 Chestnut St 1
<b>PRESENT</b>	LEE E. PACKARD	65 East Street Ext.
<b>ABSENT</b>	JERRY D. HIATT	375 Central Street
<b>ABSENT</b>	VINCENZO VALASTRO	33 Beach St Ext
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>PRESENT</b>	JOHN A. TADDEI	295 1/2 Central Street
<b>PRESENT</b>	B. GREGORY JOHNSON	20 Howard Street
<b>ABSENT</b>	JOSEPH P. SHEA	9 Turin Street
<b>ABSENT</b>	JULIE C. GONZALEZ	14 Casey Dr.
<b>PRESENT</b>	STEVEN J. TRETTEL	9 Ferguson Street
<b>PRESENT</b>	ROSEMARY D. TRETTEL	9 Ferguson Street
<b>PRESENT</b>	ALFRED A. TEIXEIRA	5 St. John Lane
<b>PRESENT</b>	RUSSELL E. ABISLA	377 Central Street
<b>PRESENT</b>	BRUCE E MEACHAM JR	64 Grove St. Apt 1L
<b>PRESENT</b>	STEPHANIE P. ABISLA	377 Central Street
<b># 29 members to count</b>		<b>1 At Large</b>



<b>Present or Absent</b>	<b>Precinct 4</b>	<b>Carol Mattscheck Captain</b>
<b>insert P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>PRESENT</b>	MARCO BON TEMPO	76 Congress Street
<b>PRESENT</b>	GIANCARLO BON TEMPO	3 West Walnut Street
<b>PRESENT</b>	MICHELANGELO BON TEMPO	3 West Walnut Street
<b>PRESENT</b>	JO-ANN MARCOTTE	8 Carven Rd
<b>ABSENT</b>	WILLIAM A. FERTITTA, JR.	12 Pleasant St. Apt 2
<b>PRESENT</b>	CAROL A. MATTSCHECK	9 Fruit Street
<b>PRESENT</b>	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
<b>PRESENT</b>	BRUCE MARCOTTE	8 Carven Rd
<b>PRESENT</b>	MELANIE SOLOMAN	9 Westbrook St.
<b>ABSENT</b>	ANTONIO FERREIRA	7 Carven Rd
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>ABSENT</b>	DARLENE M. JONES	25 Westbrook Street
<b>PRESENT</b>	ANDREW E JOHANSON	4 Hollis St Apt 2
<b>PRESENT</b>	MICHELLE PINTO	5 Diana Cir
<b>PRESENT</b>	WILLIAM J. HENNESSEY	35 Fruit Street
<b>PRESENT</b>	BRAD A. MATTSCHECK	9 Fruit Street
<b>ABSENT</b>	WILLIAM F BESOZZI	27 West Walnut St
<b>PRESENT</b>	THOMAS M. PARENTE	23 Pleasant Street
<b>PRESENT</b>	NICOLE E. ROMIGLIO	22 Church Street
<b>ABSENT</b>	CHASE FILOSA	12 Otis St
<b>PRESENT</b>	JOHN A. MINICHIELLO	2 Gibbon Avenue
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>4 Openings</b>
<b>PRESENT</b>	DAVID O SANCHES	59 High St
<b>PRESENT</b>	EVELYN D. BON TEMPO	3 West Walnut Street
<b>PRESENT</b>	TERRENCE THOMAS	42 West Walnut Street
<b>ABSENT</b>	JOHN P. HEWITT	58 Water Street, #2
<b>PRESENT</b>	CATHERINE PORTER	129 West Spruce Street
<b>ABSENT</b>	R. ARLEN JOHNSON	50 Congress Street, #1
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>#26 members to count</b>		<b>No At Large</b>

<b>Present or Absent</b>	<b>Precinct 5</b>	<b>Joanne Dillon Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>NO Openings</b>
<b>PRESENT</b>	LAURA J. CRISAFULLI	52 Harding Street
<b>PRESENT</b>	JEREMY KEARNAN	27 Littlefield Rd.
<b>PRESENT</b>	BRIAN LONG	57 Purdue Dr.
<b>ABSENT</b>	MARK WASSARMAN	31 Mill Pond Circle
<b>PRESENT</b>	LAUREN M. WILTON	8 Mill Pond Circle
<b>PRESENT</b>	JOHN H. COOK	18 Taft Street
<b>PRESENT</b>	LEONARD C. OLIVERI	34 Hancock Street
<b>PRESENT</b>	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
<b>PRESENT</b>	STEVEN E. ZALOGA	23 North Vine Street
<b>PRESENT</b>	GLENN D. WIECH	24 Field Pond Road
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>PRESENT sits w/FinCom</b>	ALBERTO A. CORREIA	3 Leah Lane
<b>PRESENT</b>	PAUL PELLEGRINI	45 Woodridge Rd.
<b>PRESENT</b>	HARRY L. POND, JR.	65 Bowdoin Dr.
<b>PRESENT</b>	RONALD M. CREASIA	36 Hancock St.
<b>PRESENT</b>	DONATO F. NIRO, JR.	7 North Vine Street
<b>FinCom/At-Large</b>	CHRISTOPHER J. MORIN	83 Camp St
<b>ABSENT</b>	IRWIN B. MACKLOW	45 Taft Street
<b>PRESENT</b>	LAWRENCE H NORDT	5 Wayne Rd
<b>ABSENT</b>	REBECCA MAZZUCHELLI	8 Karen Ln.
<b>PRESENT</b>	JESSICA PICA	1 Diego Dr
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>PRESENT</b>	CESARE C. COMOLLI	6 Western Avenue
<b>PRESENT</b>	DAVID C. HUNTER	69 Camp Street
<b>PRESENT</b>	EDWIN ROTH	1 Harvard Drive
<b>ABSENT</b>	JOANNE M. DILLON	155 Highland Street
<b>PRESENT</b>	JOSE M. MORAIS	1 University Dr.
<b>PRESENTSits w/ FinCom</b>	JOHN A. TENNARO	54 Harding Street
<b>PRESENT</b>	RJ SHEEDY	6 Deluca Rd.
<b>PRESENT</b>	THOMAS P. KEENAN, JR.	5 Ramble Rd.
<b>ABSENT</b>	JAMES WHEELOCK	1 Cunniff Ave
<b>PRESENT</b>	MICHAEL J DETORE	16 Littlefield Rd
<b># 29 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 6</b>	<b>Rudy Lioce Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>NO Openings</b>
PRESENT	JOSEPH F. ARCUDI	8 Memory Lane
PRESENT	MICHELLE KINSELLA	4 Caroline Dr.
PRESENT	JOSHUA M. LIOCE	97 Highland Street
ABSENT	KRISTIN A. NOGLER	8 Rogers Ave.
PRESENT	RUDOLPH V. LIOCE, III	63 Highland St
ABSENT	ALAN R. BACCHIOCCHI	26 Jionzo Road
PRESENT	GERALD M. MOODY SR.	8 Fern St.
PRESENT	WILLIAM F. DEVITA	6 Rose Lane
PRESENT	ROBERT P. DEVITA	3 Wilson Road
ABSENT	JOHN CARNEIRO	6 Richard Street
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>1 Opening</b>
ABSENT	THOMAS J. MORELLI	65 Highland Street
PRESENT	KENNETH J. ROSA	33 Congress Terrace
PRESENT	ROSEMARY CERQUEIRA	55 Madden Avenue
PRESENT	JOSE PEREIRA	35 Redwood Drive
PRESENT	PAUL J. MALNATI	26 West Fountain Street
ABSENT	KEVIN F ROBBINS	13 Yale Dr
<b>Sits w/At Large</b>	RICHARD VILLANI	<b>At Large Don't Mail</b>
ABSENT	ALBERT M. RECCHIA	37 Iadarola Avenue
PRESENT	JULIE A PARSONS	18 Redwood Dr
***	***	
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
PRESENT	CHRISTINE CREAM	22 Godfrey Lane
PRESENT	ANGELO A. CALAGIONE	86 Congress Street
PRESENT	ANDREA L. ELLSWORTH	27 Madden Avenue
PRESENT	JENNIFER G. PARSON	4 DiAntonio Dr.
PRESENT	PETER PACELLA	7 Rogers Ave
PRESENT	DANIEL J. CLOUTIER	13 Paula Road
PRESENT	MATTHEW H DELANEY	95 West St
PRESENT	BRENDAN J RICKERT	6 Kellett Dr
ABSENT	PETER MOYNIHAN	40 Godfrey Ln.
ABSENT	JOHN J CREAM JR	22 Godfrey Ln
<b># 28 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 7</b>	<b>Lenny Morcone Captain</b>
<b>Present/Absent</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>PRESENT</b>	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
<b>ABSENT</b>	DAVID L. BERTONAZZI	11 Fox Lane
<b>PRESENT</b>	NOEL G. BON TEMPO	2 Quinshipaug Road
<b>PRESENT</b>	JOSEPH E. CALLERY	13 Violet Cir.
<b>PRESENT</b>	VALERIE M. MARCOTTE	9 SanClemente Cir.
<b>PRESENT</b>	JOSEPH A. CALAGIONE	11 Joan Circle
<b>PRESENT</b>	LORIAN M. BRAZA	2 Kalen Circle
<b>ABSENT</b>	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
<b>ABSENT</b>	DAVID L. PROBERT	8 Camp St.
<b>ABSENT</b>	KRISTIN L. FAFARD	37 Briar Drive
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Needs to be sworn in</b>	<b>ANNE E. BARNES</b>	25 Pine Island Road
<b>ABSENT</b>	MICHAEL A. SCHIAVI	7 Geneseo Circle
<b>PRESENT</b>	GERI Z. EDDINS	13 Tina Rd.
<b>ABSENT</b>	DAVID E. DENLINGER	20 Wales Street
<b>ABSENT</b>	JAMES W. LEE	14 Esther Drive
<b>PRESENT</b>	MARYELLEN YAROSHEFSKI	131 Cedar Street
<b>PRESENT</b>	RAYMOND JANSONS	5 Brook Hollow Rd
<b>ABSENT</b>	THOMAS A. SEBASTIAO	4 Wales St.
<b>ABSENT</b>	KELLY A WILLIAMS	10 Simon Dr
<b>PRESENT</b>	MELISSA A. CARMINE	5B Governors Way
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>PRESENT</b>	JOSEPH F. GRAZIANO	3 Tyler Street
<b>ABSENT</b>	PAUL TAMAGNI	2 SanClemente Circle
<b>PRESENT</b>	RENALDO A. DELUZIO	148 Walden Way
<b>PRESENT</b>	NANCY N. WOJICK	9 Emerson Lane
<b>PRESENT</b>	MARK A. NELSON	10 Quinshipaug Rd.
<b>PRESENT</b>	GEORGE S. SWYMER, JR.	4 Joan Circle
<b>PRESENT</b>	JEAN G. DELUZIO	148 Walden Way
<b>PRESENT</b>	BEVERLY SWYMER	4 Joan Circle
<b>PRESENT</b>	MICHAEL D. SOARES	2 Daniel R. Drive
<b>PRESENT</b>	MEGAN R HORNBERGER	51 Briar Dr
<b># 30 members to count</b>		<b>No At Large</b>

<b>Present or Absent</b>	<b>Precinct 8</b>	<b>Jeffrey Niro Captain</b>
<b>Present/Absent</b>	<b>For 2 Years Expiring 2021</b>	<b>No Openings</b>
<b>PRESENT</b>	ROBERT M. DERDERIAN	9 Coolidge Road
<b>PRESENT</b>	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
<b>ABSENT</b>	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
<b>PRESENT</b>	JOSEPH P. ARCUDI	14 Willow Rd.
<b>PRESENT</b>	LINDA J. VISCONTI	7 Muriel Lane
<b>PRESENT</b>	SALVATORE P. CIMINO	6C Sidney Rd
<b>ABSENT</b>	BETH A. CREVIER	42 Sunset Drive
<b>PRESENT</b>	CHRISTOPHER D. WILSON	1A Jillson Cir.
<b>ABSENT</b>	ASHLEY S. MACLURE	2 Edgewood Rd
<b>PRESENT</b>	MICHAEL H JOHNSON	29 Rolling Green Dr
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>1 Opening</b>
***	***	
<b>PRESENT</b>	BRYAN T COLE	2 Edgewood Rd
<b>ABSENT</b>	GLORIA SOUSA-COSQUETE	1 Clearview Drive
<b>PRESENT</b>	KATHERINE E. CONSIGLI	8 Dilla Street
<b>ABSENT</b>	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
<b>PRESENT</b>	JUSTIN REDDEN	14 Lucia Dr
<b>PRESENT</b>	MARY FRANCES BEST	11 Robin Road
<b>ABSENT</b>	DANIEL C NELSON	12 Hemlock Ln
<b>ABSENT</b>	THOMAS C. HEGARTY	9 Lucia Drive
<b>PRESENT</b>	STEVEN L BORGES	11 Oriole Dr
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>1 Opening</b>
<b>PRESENT</b>	STEPHEN T. COSTELLO	14 Lantern Lane
<b>PRESENT</b>	BARTHOLOMEW R. LAWLESS	12 Robin Road
<b>PRESENT</b>	ROSE MARY NATELSON	5 Fairbanks Street
<b>PRESENT</b>	JEFFREY J. NIRO	33 Fountain Street
<b>PRESENT</b>	DANIEL D. BRUCE	30 Jillson Circle
<b>PRESENT</b>	DONNA L. NIRO	33 Fountain Street
<b>ABSENT</b>	JAMES D. GRIFFITH	141 Congress Street
<b>PRESENT</b>	ROBERT BENSON	12 Penny Ln
<b>PRESENT</b>	JOHN F TEHAN	17D Mark Dr
***	***	
<b># 28 members to count</b>		<b>No At Large</b>

# **SPECIAL TOWN MEETING**

**October 2, 2019  
Milford, Massachusetts**

## **COMMONWEALTH OF MASSACHUSETTS**

**WORCESTER, SS:**

**To either Constable of the Town of Milford in said County,**

**WORCESTER, SS:**

**Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.**

**The Town Moderator, Michael Noferi, called the meeting to order at 7:00 p.m. and announced that the Precinct Captains will take attendance; the quorum was set at 123 Town Meeting Members. The Precinct Captains reported 144 members Present and 101 members Absent. A quorum was attained.**

**The Town Clerk, Amy E. Hennessy Neves then read the Warrant.**

**The Moderator asked the body to stand for the Pledge of Allegiance.**

**The Town Clerk then read the Return of Service.**

**ARTICLE 1:** To see if the Town will vote to petition the General Court for Special Legislation which would amend Chapter 390 of the Acts of 1989, entitled **An Act Providing for Recall Elections in the Town of Milford**, and which Special Legislation would provide substantially as follows:

“SECTION 1. The phrase ‘twenty percent’ within the fifth sentence of Section 2 of Chapter 390 of the Acts of 1989 shall be stricken and shall be replaced by the phrase ‘ten percent.’”

SECTION 2. The phrase ‘twenty-five percent’ within the fifth sentence of Section 6 of Chapter 390 of the Acts of 1989 shall be stricken and shall be replaced by the phrase ‘fifteen percent.’”

SECTION 3. This act shall take effect upon its passage.”

(Maria Goncalves, et al.)

**After discussion a Motion was made by Edward Bertorelli (Pr. 2) to Move the Question.**

**The Moderator announced he would take a Voice Vote first and if it is not Unanimous then a Standing Vote will be taken. A Voice Vote was taken but it was not unanimous so a**

**A Standing Vote was taken on the Motion to Move the Question...137 Voted For...12 Voted Against...Motion to Move the Question Carried.**

**It was Moved:** That the Town vote to petition the General Court for Special Legislation which would amend Chapter 390 of the Acts of 1989, entitled An Act Providing for Recall Elections in the Town of Milford, and which Special Legislation would provide substantially as follows:

Section 1. Notwithstanding any general or special law to the contrary, the phrase “twenty percent” within the fifth sentence of Section 2 of Chapter 390 of the Acts of 1989 shall be stricken and shall be replaced by the phrase “ten percent.”

Section 2. Notwithstanding any general or special law to the contrary, the phrase “twenty-five percent” within the fifth sentence of Section 6 of Chapter 390 of the Acts of 1989 shall be stricken and shall be replaced by the phrase “fifteen percent.”

Section 3. This Act shall take effect upon its passage.

**A Standing Vote was then taken on the Motion as Presented... 69 Voted For...79 Voted Against...Defeated.**

*A Motion was Made by Edward Bertorelli (Pr. 2) at 7:35 p.m. to Dissolve the Warrant.  
A Voice Vote taken on Motion to Dissolve the Warrant...Carried Unanimously.*

*A True Copy of the Record.*

*Attest: Amy E. Hennessy Neves,  
Town Clerk*

<b>SPECIAL TOWN MEETING ATTENDANCE 10/2/19</b>		
<b>Present/Absent</b>	<b>AT LARGE</b>	
<b>Indicate P / A below</b>	<b>Department Heads/Chairpersons</b>	<b>Also Precinct Member?</b>
<b>PRESENT</b>	<b>Michael J. Noferi, Town Moderator</b>	<b>N</b>
<b>PRESENT</b>	<b>Amy E. Hennessy Neves, Town Clerk</b>	<b>N</b>
<b>PRESENT</b>	<b>Richard Villani, Town Administrator</b>	<b>Y-Pr 6</b>
<b>PRESENT</b>	<b>Zachary Taylor, Finance Director</b>	<b>N</b>
<b>PRESENT</b>	<b>Christopher Pilla, Town Treasurer</b>	<b>N</b>
<b>PRESENT</b>	<b>Charles D Boddy Jr, Town Council</b>	<b>N</b>
<b>PRESENT</b>	<b>Thomas Brown, Town Accountant</b>	<b>N</b>
<b>PRESENT</b>	<b>William D. Buckley, Selectman</b>	<b>N</b>
<b>PRESENT</b>	<b>William E. Kingkade Jr, Selectman</b>	<b>N</b>
<b>PRESENT</b>	<b>Michael K Walsh, Selectman</b>	<b>N</b>
<b>ABSENT</b>	<b>Theresa Dias, Tax Collector</b>	<b>N</b>
<b>PRESENT</b>	<b>Leonard A. Izzo Sr., Bd of Health Chair</b>	<b>Y-PR 1</b>
<b>ABSENT</b>	<b>David Consigli, Zoning Board</b>	<b>N</b>
<b>ABSENT</b>	<b>Joseph Niro, Board of Assessors Chair</b>	<b>N</b>
<b>PRESENT</b>	<b>Scott Crisafulli, Highway Surveyor</b>	<b>N</b>
<b>ABSENT</b>	<b>Rosemary Bellacqua, Bd of Registrars</b>	<b>N</b>
<b>ABSENT</b>	<b>Edward Bertorelli, Bd Library Trustees</b>	<b>Y-Pr 2</b>
<b>PRESENT</b>	<b>Scott Harrison, Personnel Board</b>	<b>N</b>
<b>PRESENT</b>	<b>Jaime Luchini, Tr. of Vernon Grove Cem.</b>	<b>Y-PR 1</b>
<b>PRESENT</b>	<b>Paul Braza, Park Commissioner</b>	<b>Y-PR 3</b>
<b>PRESENT</b>	<b>Christopher Morin, Finance Committee</b>	<b>Y-PR 5</b>
<b>ABSENT</b>	<b>Jennifer Parson, School Committee Chair</b>	<b>Y-PR 6</b>
<b>PRESENT</b>	<b>Thomas Morelli, Sewer Commissioner</b>	<b>Y-PR 6</b>
<b>ABSENT</b>	<b>Marble Mainini, Planning Board</b>	<b>N</b>
<b>ABSENT</b>	<b>Brian W. Murray, State Representative</b>	<b>N</b>
<b>ABSENT</b>	<b>Ryan Fattman, State Senator</b>	<b>N</b>
<b># members to count</b>	<b>26</b>	



<b>Present or Absent</b>	<b>PRECINCT 1</b>	<b>Richard Morrison-Captain</b>
<b>indicate P / A below</b>	<b>For 2 Year Term expiring 2021</b>	<b>NO Openings</b>
<b>Absent</b>	TARIK P. MIRANDA	13 Grove St
<b>Present</b>	CATHERINE A LUCHINI	6 Park Lane Ave.
<b>Sits with At-Large</b>	LEONARD A. IZZO, SR.	37 Congress Street
<b>Absent</b>	SCOTT A VECCHIOLLA	53 School Street #1
<b>Absent</b>	PAULA J. CONSIGLI	99 Purchase Street
<b>Present</b>	LYNDA R. HELLER	103 Congress Street
<b>Absent</b>	CAITLYN VERDURA	44 Emmons Street
<b>Present</b>	RICHARD A. HELLER	103 Congress Street
<b>Sits with At-Large</b>	JAMIE C. LUCHINI	6 Park Lane Ave
<b>Present</b>	AMY M. DONAHUE	22 Grant Street
	<b>For 1 Year expiring 2020</b>	<b>2 Openings</b>
<b>Present</b>	MICHAEL A. ABBIUSO	36 Sumner Street #4
<b>Absent</b>	JOHN W. ERICKSON	10 Rosenfeld Avenue
<b>Present</b>	HENRY M. SHAHNAMIAN	54 Pine Street
<b>Present</b>	KEITH GATTOZZI	19 Court Street
<b>Present</b>	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
<b>Present</b>	CHARLES M. CLARK, SR.	1 State Street
<b>Present</b>	RICHARD A. MORRISON	47 South Bow Street #1
<b>Absent</b>	CAROLINE BERTONI	40 Winter Street; #2
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
	<b>For 3 Years expiring 2022</b>	<b>2 Openings</b>
<b>Absent</b>	MICHAEL J. OZELLA, II	42 South Bow Street, #2
<b>Absent</b>	NICOLE CM FULGINITI	35A Purchase St.
<b>Absent</b>	ARIEL F LOPEZ	22 South Bow St #3
<b>Absent</b>	JUSTIN J DULAK	18 Mechanic St
<b>Absent</b>	ANDREW E WILSON	36 1/2 Pearl St.
<b>Present</b>	MARIA V. OZELLA	42 South Bow Street, #2
<b>Absent</b>	ROSANNA BLANCHARD	10 Rosenfeld Avenue
<b>Absent</b>	SUSAN T. CLARK	10 Mechanic Street
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b># 24 members to count</b>		<b>2 At Large</b>

<b>Present or Absent</b>	<b>Precinct 2</b>	<b>Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>1 Opening</b>
<b>Absent</b>	JOHN D. MORTE	63 Hayward St #2
<b>Present</b>	JEFFREY F. HOWE	8 Virginia Dr.
<b>Absent</b>	ALLEN BERTULLI	11 South Terrace
<b>Present</b>	EDWARD L. BERTORELLI	15 East Walnut Street
<b>Absent</b>	JOSEPH P. ZACCHILLI	3 Cabot Road
<b>Absent</b>	RYAN C NEWFELL	14 Woodland Ave
<b>Present</b>	KRISTEN S. AGHAJANIAN	2 Highland Avenue
<b>Absent</b>	JOSE M. COSTA	7 Virginia Drive
<b>Present</b>	HAROLD S RHODES	11 Janock Road
<b>***</b>	<b>***</b>	
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Absent</b>	SARA C HOWE	8 Virginia Dr
<b>Absent</b>	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
<b>Absent</b>	ORLA M. BERRY	13 Virginia Drive
<b>Present</b>	MICHAEL A. NICHOLSON	24 Carp Road
<b>Present</b>	CHARLES A. BOULOS	6 South Terrace #1
<b>Absent</b>	PAMELA A. FIELDS	3 Carroll Street
<b>Present</b>	SUSAN M HASTERT	5 Kraft Rd
<b>Present</b>	CAROL A. HILLER	6 Prairie Street
<b>Present</b>	JANA M. MARSHALL	2 Gillon Street
<b>Present</b>	DEBRA A GARCIA	5 Kraft Rd.
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>3 Openings</b>
<b>Present</b>	THOMAS MYATT	31 Cedarview Cir
<b>Present</b>	WILLIAM R. WING	12 Oak Tree Dr.
<b>Present</b>	MARGARET S. MYATT	31 Cedarview Cir
<b>Present</b>	WILLIAM M. SANBORN, III	10 Virginia Drive
<b>Present</b>	MICHAEL B. AGHAJANIAN	2 Highland Avenue
<b>Absent</b>	NICHOLAS M. TADDEO	34 Woodland Avenue
<b>Present</b>	THOMAS E. RUSS	3 Kraft Rd.
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>#25 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 3</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>Sits With At-Large</b>	PAUL J. BRAZA	4 Acorn Circle
<b>Absent</b>	FATIMA AFONSO	5 Jencks Road
<b>Absent</b>	JOHN P. DASILVA	6 Silva Street
<b>Present</b>	THOMAS J HARMON	7 Trettel Drive
<b>Absent</b>	MICHAEL A. MANCINI	4 Gordon Drive
<b>Present</b>	WILLIAM P. SMITH	5 Ferguson Street
<b>Present</b>	KIM SMITH	5 Ferguson Street
<b>Present</b>	KEVIN R. PRATT	57 Beaver Street
<b>Present</b>	GERALDINE NOFERI	18 1/2 Whitney Street
<b>Absent</b>	JOSEPH MORAIS	21 Roland Way
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Present</b>	ROBERT D CALLAHAN SR	14 South Union St
<b>Present</b>	DAVID J. FERREIRA, JR.	12 Silva Street
<b>Absent</b>	JANE T. CASEY	10 Meadow View Lane
<b>Present</b>	MARCIA R. HIATT	375 Central Street
<b>Present</b>	ANNETTE PACKARD	65 East Street Ext.
<b>Present</b>	LENA M MCCARTHY	54 Fruit St
<b>Present</b>	KATHRYN L MASTROIANNI	15 Chestnut St 1
<b>Present</b>	LEE E. PACKARD	65 East Street Ext.
<b>Present</b>	JERRY D. HIATT	375 Central Street
<b>Present</b>	VINCENZO VALASTRO	33 Beach St Ext
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>Present</b>	JOHN A. TADDEI	295 1/2 Central Street
<b>Present</b>	B. GREGORY JOHNSON	20 Howard Street
<b>Absent</b>	JOSEPH P. SHEA	9 Turin Street
<b>Absent</b>	JULIE C. GONZALEZ	14 Casey Dr.
<b>Present</b>	STEVEN J. TRETTEL	9 Ferguson Street
<b>Present</b>	ROSEMARY D. TRETTEL	9 Ferguson Street
<b>Present</b>	ALFRED A. TEIXEIRA	5 St. John Lane
<b>Present</b>	RUSSELL E. ABISLA	377 Central Street
<b>Absent</b>	BRUCE E MEACHAM JR	64 Grove St. Apt 1L
<b>Present</b>	STEPHANIE P. ABISLA	377 Central Street
<b># 29 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 4</b>	<b>Carol Mattscheck Captain</b>
<b>insert P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>Present</b>	MARCO BON TEMPO	76 Congress Street
<b>Present</b>	GIANCARLO BON TEMPO	3 West Walnut Street
<b>Present</b>	MICHELANGELO BON TEMPO	3 West Walnut Street
<b>Present</b>	JO-ANN MARCOTTE	8 Carven Rd
<b>Absent</b>	WILLIAM A. FERTITTA, JR.	12 Pleasant St. Apt 2
<b>Present</b>	CAROL A. MATTSHECK	9 Fruit Street
<b>Present</b>	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
<b>Present</b>	BRUCE MARCOTTE	8 Carven Rd
<b>Absent</b>	MELANIE SOLOMAN	9 Westbrook St.
<b>Present</b>	ANTONIO FERREIRA	7 Carven Rd
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Absent</b>	DARLENE M. JONES	25 Westbrook Street
<b>Present</b>	ANDREW E JOHANSON	4 Hollis St Apt 2
<b>Absent</b>	MICHELLE PINTO	5 Diana Cir
<b>Absent</b>	WILLIAM J. HENNESSEY	35 Fruit Street
<b>Present</b>	BRAD A. MATTSCHECK	9 Fruit Street
<b>Absent</b>	WILLIAM F BESOZZI	27 West Walnut St
<b>Present</b>	THOMAS M. PARENTE	23 Pleasant Street
<b>Absent</b>	NICOLE E. ROMIGLIO	22 Church Street
<b>Absent</b>	CHASE FILOSA	12 Otis St
<b>Present</b>	JOHN A. MINICHIELLO	2 Gibbon Avenue
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>4 Openings</b>
<b>Absent</b>	DAVID O SANCHES	59 High St
<b>Present</b>	EVELYN D. BON TEMPO	3 West Walnut Street
<b>Present</b>	TERRENCE THOMAS	42 West Walnut Street
<b>Present</b>	JOHN P. HEWITT	58 Water Street, #2
<b>Present</b>	CATHERINE PORTER	129 West Spruce Street
<b>Absent</b>	R. ARLEN JOHNSON	50 Congress Street, #1
***	***	
***	***	
***	***	
***	***	
<b>#26 members to count</b>		<b>No At Large</b>

<b>Present or Absent</b>	<b>Precinct 5</b>	<b>Joanne Dillon Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>NO Openings</b>
<b>Absent</b>	LAURA J. CRISAFULLI	52 Harding Street
<b>Present</b>	JEREMY KEARNAN	27 Littlefield Rd.
<b>Present</b>	BRIAN LONG	57 Purdue Dr.
<b>Absent</b>	MARK WASSARMAN	31 Mill Pond Circle
<b>Present</b>	LAUREN M. WILTON	8 Mill Pond Circle
<b>Absent</b>	JOHN H. COOK	18 Taft Street
<b>Absent</b>	LEONARD C. OLIVERI	34 Hancock Street
<b>Present</b>	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
<b>Present</b>	STEVEN E. ZALOGA	23 North Vine Street
<b>Present</b>	GLENN D. WIECH	24 Field Pond Road
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>PRESENT sits w/FinCom</b>	ALBERTO A. CORREIA	3 Leah Lane
<b>Present</b>	PAUL PELLEGRINI	45 Woodridge Rd.
<b>Absent</b>	HARRY L. POND, JR.	65 Bowdoin Dr.
<b>Present</b>	RONALD M. CREASIA	36 Hancock St.
<b>Present</b>	DONATO F. NIRO, JR.	7 North Vine Street
<b>PRESENT FinCom/At-Large</b>	CHRISTOPHER J. MORIN	83 Camp St
<b>Absent</b>	IRWIN B. MACKLOW	45 Taft Street
<b>Present</b>	LAWRENCE H NORDT	5 Wayne Rd
<b>Absent</b>	REBECCA MAZZUCHELLI	8 Karen Ln.
<b>Absent</b>	JESSICA PICA	1 Diego Dr
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>Absent</b>	CESARE C. COMOLLI	6 Western Avenue
<b>Present</b>	DAVID C. HUNTER	69 Camp Street
<b>Absent</b>	EDWIN ROTH	1 Harvard Drive
<b>Absent</b>	JOANNE M. DILLON	155 Highland Street
<b>Present</b>	JOSE M. MORAIS	1 University Dr.
<b>PRESENT Sits w/ FinCom</b>	JOHN A. TENNARO	54 Harding Street
<b>Present</b>	RJ SHEEDY	6 Deluca Rd.
<b>Present</b>	THOMAS P. KEENAN, JR.	5 Ramble Rd.
<b>Present</b>	JAMES WHEELLOCK	1 Cunniff Ave
<b>Absent</b>	MICHAEL J DETORE	16 Littlefield Rd
<b># 29 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 6</b>	<b>Rudy Lioce Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>NO Openings</b>
<b>Present</b>	JOSEPH F. ARCUDI	8 Memory Lane
<b>Absent</b>	MICHELLE KINSELLA	4 Caroline Dr.
<b>Present</b>	JOSHUA M. LIOCE	97 Highland Street
<b>Absent</b>	KRISTIN A. NOGLER	8 Rogers Ave.
<b>Present</b>	RUDOLPH V. LIOCE, III	63 Highland St
<b>Present</b>	ALAN R. BACCHIOCCHI	26 Jionzo Road
<b>Present</b>	GERALD M. MOODY SR.	8 Fern St.
<b>Present</b>	WILLIAM F. DEVITA	6 Rose Lane
<b>Present</b>	ROBERT P. DEVITA	3 Wilson Road
<b>Absent</b>	JOHN CARNEIRO	6 Richard Street
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>1 Opening</b>
<b>Present</b>	THOMAS J. MORELLI	65 Highland Street
<b>Present</b>	KENNETH J. ROSA	33 Congress Terrace
<b>Absent</b>	ROSEMARY CERQUEIRA	55 Madden Avenue
<b>Present</b>	JOSE PEREIRA	35 Redwood Drive
<b>Absent</b>	PAUL J. MALNATI	26 West Fountain Street
<b>Present</b>	KEVIN F ROBBINS	13 Yale Dr
<b>Sits w/At Large</b>	RICHARD VILLANI	<b>At Large Don't Mail</b>
<b>Absent</b>	ALBERT M. RECCHIA	37 Iadarola Avenue
<b>Present</b>	JULIE A PARSONS	18 Redwood Dr
***	***	
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>Absent</b>	CHRISTINE CREAM	22 Godfrey Lane
<b>Present</b>	ANGELO A. CALAGIONE	86 Congress Street
<b>Present</b>	ANDREA L. ELLSWORTH	27 Madden Avenue
<b>Present</b>	JENNIFER G. PARSON	4 DiAntonio Dr.
<b>Present</b>	PETER PACELLA	7 Rogers Ave
<b>Present</b>	DANIEL J. CLOUTIER	13 Paula Road
<b>Present</b>	MATTHEW H DELANEY	95 West St
<b>Present</b>	BRENDAN J RICKERT	6 Kellett Dr
<b>Absent</b>	PETER MOYNIHAN	40 Godfrey Ln.
<b>Absent</b>	JOHN J CREAM JR	22 Godfrey Ln
<b># 28 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 7</b>	<b>Lenny Morcone Captain</b>
<b>Present/Absent</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>Present</b>	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
<b>Present</b>	DAVID L. BERTONAZZI	11 Fox Lane
<b>Present</b>	NOEL G. BON TEMPO	2 Quinshipaug Road
<b>Absent</b>	JOSEPH E. CALLERY	13 Violet Cir.
<b>Present</b>	VALERIE M. MARCOTTE	9 SanClemente Cir.
<b>Present</b>	JOSEPH A. CALAGIONE	11 Joan Circle
<b>Present</b>	LORIAN M. BRAZA	2 Kalen Circle
<b>Present</b>	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
<b>Present</b>	DAVID L. PROBERT	8 Camp St.
<b>Present</b>	KRISTIN L. FAFARD	37 Briar Drive
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Absent</b>	ANNE E. BARNES	25 Pine Island Road
<b>Absent</b>	MICHAEL A. SCHIAVI	7 Geneseo Circle
<b>Absent</b>	GERI Z. EDDINS	13 Tina Rd.
<b>Absent</b>	DAVID E. DENLINGER	20 Wales Street
<b>Absent</b>	JAMES W. LEE	14 Esther Drive
<b>Present</b>	MARYELLEN YAROSHEFSKI	131 Cedar Street
<b>Present</b>	RAYMOND JANSONS	5 Brook Hollow Rd
<b>Absent</b>	THOMAS A. SEBASTIAO	4 Wales St.
<b>Present</b>	KELLY A WILLIAMS	10 Simon Dr
<b>Absent</b>	MELISSA A. CARMINE	5B Governors Way
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>Present</b>	JOSEPH F. GRAZIANO	3 Tyler Street
<b>Absent</b>	PAUL TAMAGNI	2 SanClemente Circle
<b>Present</b>	RENALDO A. DELUZIO	148 Walden Way
<b>Absent</b>	NANCY N. WOJICK	9 Emerson Lane
<b>Present</b>	MARK A. NELSON	10 Quinshipaug Rd.
<b>Present</b>	GEORGE S. SWYMER, JR.	4 Joan Circle
<b>Absent</b>	JEAN G. DELUZIO	148 Walden Way
<b>Present</b>	BEVERLY SWYMER	4 Joan Circle
<b>Present</b>	MICHAEL D. SOARES	2 Daniel R. Drive
<b>Present</b>	MEGAN R HORNBERGER	51 Briar Dr

**# 30 members to count**

**No At Large**

<b>Present or Absent</b>	<b>Precinct 8</b>	<b>Jeffrey Niro Captain</b>
<b>Present/Absent</b>	<b>For 2 Years Expiring 2021</b>	<b>No Openings</b>
<b>Absent</b>	ROBERT M. DERDERIAN	9 Coolidge Road
<b>Present</b>	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
<b>Absent</b>	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
<b>Absent</b>	JOSEPH P. ARCUDI	14 Willow Rd.
<b>Present</b>	LINDA J. VISCONTI	7 Muriel Lane
<b>Absent</b>	SALVATORE P. CIMINO	6C Sidney Rd
<b>Absent</b>	BETH A. CREVIER	42 Sunset Drive
<b>Present</b>	CHRISTOPHER D. WILSON	1A Jillson Cir.
<b>Absent</b>	ASHLEY S. MACLURE	2 Edgewood Rd
<b>Present</b>	MICHAEL H JOHNSON	29 Rolling Green Dr
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>1 Opening</b>
***	***	
<b>Present</b>	BRYAN T COLE	2 Edgewood Rd
<b>Present</b>	GLORIA SOUSA-COSQUETE	1 Clearview Drive
<b>Absent</b>	KATHERINE E. CONSIGLI	8 Dilla Street
<b>Present</b>	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
<b>Absent</b>	JUSTIN REDDEN	14 Lucia Dr
<b>Present</b>	MARY FRANCES BEST	11 Robin Road
<b>Absent</b>	DANIEL C NELSON	12 Hemlock Ln
<b>Absent</b>	THOMAS C. HEGARTY	9 Lucia Drive
<b>Present</b>	STEVEN L BORGES	11 Oriole Dr
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>1 Opening</b>
<b>Absent</b>	STEPHEN T. COSTELLO	14 Lantern Lane
<b>Present</b>	BARTHOLOMEW R. LAWLESS	12 Robin Road
<b>Absent</b>	ROSE MARY NATELSON	5 Fairbanks Street
<b>Absent</b>	JEFFREY J. NIRO	33 Fountain Street
<b>Absent</b>	DANIEL D. BRUCE	30 Jillson Circle
<b>Absent</b>	DONNA L. NIRO	33 Fountain Street
<b>Absent</b>	JAMES D. GRIFFITH	141 Congress Street
<b>Present</b>	ROBERT BENSON	12 Penny Ln
<b>Present</b>	JOHN F TEHAN	17D Mark Dr
***	***	
<b># 28 members to count</b>		<b>No At Large</b>



# **SPECIAL TOWN MEETING**

**October 28, 2019  
Milford, Massachusetts**

## **COMMONWEALTH OF MASSACHUSETTS**

*Milford TV recorded the Special Town Meeting.*

*The Town Moderator, Michael Noferi, called the meeting to order at 7:00 p.m. and announced that the Precinct Captains will take attendance; the quorum was set at 123 Town Meeting Members. The Precinct Captains reported 139 members Present and 105 members Absent. A quorum was attained.*

*The Town Clerk, Amy E. Hennessy Neves then read the Warrant.*

*Richard Villani (Pr. 6/AL) made a Motion to Waive the Reading the Warrant for it is the same wording in the Warrant that was mailed to all Town Meeting Members...Voice Vote taken on Motion to Wave the Reading...Carried.*

*The Town Clerk then read the Return of Service.*

*The Moderator asked the body to stand for the Pledge of Allegiance.*

*Moderator Noferi, asked if there were any reports to present...Christopher Morin, Finance Committee Chairman presented a report on behalf of the Finance Committee.*

**ARTICLE 1:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized by the Milford Highway Surveyor and the Town Engineer for any and all items required to ensure that the Town remains in compliance with the Environmental Protection Agency's (EPA) Stormwater – General Permit for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems ("MS4s") - Phase II of the Permit, or take any other action in relation thereto.

(Milford Highway Surveyor and Town Engineer)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$400,000, to be spent under the jurisdiction of the Milford Highway Surveyor and the Town Engineer for any and all items required to ensure that the Town remains in compliance with the Environmental Protection Agency's (EPA) Stormwater – General Permit for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems ("MS4s") - Phase II of the Permit.

*A Voice Vote was Taken on the Motion as Presented...Carried Unanimously.*

**ARTICLE 2:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing 24 Scott self-contained breathing apparatus bottles, or take any other action in relation thereto.

(Fire Chief)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$31,000, to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing 24 Scott self-contained breathing apparatus bottles.

*A Voice Vote was Taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 3:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be used to replenish the compensated absences fund (Fund 2425), or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$250,000, to be spent under the jurisdiction of the Board of Selectmen, to be used to replenish the compensated absences fund (Fund 2425).

*A Voice Vote was Taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 4:** To see if the Town will vote to amend Section 4.1 Definitions of the Zoning Bylaw relating to Medical Marijuana Treatment Centers as follows:

By replacing in the definition of Medical Marijuana Treatment Center the words “A not-for-profit entity” with the words “an entity”, or take any other action related thereto.

(Sira Naturals, Inc.)

**It was Moved:** That the Town vote to amend Section 4.1 Definitions of the Zoning Bylaw relating to Medical Marijuana Treatment Centers as follows:

By replacing in the definition of Medical Marijuana Treatment Center the words “A not-for-profit entity” with the words “an entity”.

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## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

### Planning Board Report on Article 4

## October 28, 2019 Special Town Meeting

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 3, 2019  
SUBJECT: Article 4: Zoning Bylaw amendment re. Medical Marijuana Treatment Centers Definitions.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on October 1, 2019 conducted a duly posted and noticed Public Hearing regarding the subject of Article 4, at which time the Planning Board voted 4 in favor with one abstention to make a favorable recommendation to Town Meeting.

Article 4 is the application of Sira Naturals, Inc., to amend Section 4.1 Definitions of the Zoning Bylaw relating to Medical Marijuana Treatment Centers.

The Planning Board recommends Article 4 be adopted as printed in the warrant.

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*Moderator Noferi announced that he would take a Voice Vote since no one has spoken in opposition. If the Voice Vote is not Unanimous, a Standing Vote would be taken.*

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 5:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized by the Milford Highway Surveyor and the Town Engineer, for any and all items required to evaluate, design, repair, and construct any portion of Godfrey Brook that runs from West Street to Water Street (inclusive of the Church Street area), or take any other action in relation thereto.

(Milford Highway Surveyor and Town Engineer)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$75,000, to be spent under the jurisdiction of the Milford Highway Surveyor and the Town Engineer, for any and all items required to evaluate, design, repair, and construct any portion of Godfrey Brook that runs from West Street to Water Street (inclusive of the Church Street area).

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 6:** To see if the Town will vote, pursuant to Massachusetts General Laws chapter 40, Section 5B to dedicate funds received from the Community Host Agreement between the Town of Milford and Sira Naturals, Inc. to the Town Stabilization Fund, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote, pursuant to Massachusetts General Laws chapter 40, Section 5B to dedicate funds received from the Community Host Agreement between the Town of Milford and Sira Naturals, Inc. to the Town Stabilization Fund.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 7:** To see if the Town will vote to amend Section 5.1 of the Personnel By-laws by inserting a new Section 5.1A as follows:

“Under special circumstances, positions currently classified as full-time, may need to be filled on a part-time schedule basis. In such instances, the salaried position may be pro-rated to allow compensation for the part-time employee to be paid on an hourly basis,” or take any other action in relation thereto.

(Personnel Board)

**It was Moved:** That the Town vote to amend Section 5.1 of the Personnel By-laws by inserting a new Section 5.1A as follows:

“Under special circumstances, positions currently classified as full-time, may need to be filled on a part-time schedule basis. In such instances, the salaried position may be pro-rated to allow compensation for the part-time employee to be paid on an hourly basis”.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 8:** To see if the Town will vote to amend the Zoning Bylaw relating to Crematory uses as noted hereinafter:

BY ADDING in Section 2.3 Use Regulation Schedule references to Crematory uses as follows:

Section 2.3 Use Regulation Schedule

DISTRICT

ACTIVITY OR USE                      RA    RB    RC    RD    OR    BP    CA    CB    CC    IA    IB    IC

ACCESSORY USES

Crematory as Secondary Use <sup>1</sup>.      O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>   O<sup>33</sup>

<sup>33</sup> A crematory may be permitted as a secondary (i.e. accessory) use to a cemetery upon approval of a site plan by the Planning Board pursuant to Section 1.15 herein.

AND BY ADDING in Section 4.1 of Article VI Definitions the following definition:

“Crematory – A facility used exclusively for the reduction of corpses to ashes by means of incineration,” or take any other action related thereto.

(Pine Grove Cemetery Association)

*Richard Villani (Pr. 6/AL) made a Motion to waive the reading of the Motion because the text is the same as it appears in the Warrant. Voice Vote taken on Motion to waive the reading...Carried.*

**It was Moved:** That the Town vote to amend the Zoning Bylaw relating to Crematory uses as noted hereinafter:

BY ADDING in Section 2.3 Use Regulation Schedule references to Crematory uses as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT												
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC	

ACCESSORY USES

Crematory as Secondary Use <sup>1</sup> .	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>	O <sup>33</sup>
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<sup>33</sup> A crematory may be permitted as a secondary (i.e. accessory) use to a cemetery upon approval of a site plan by the Planning Board pursuant to Section 1.15 herein.

AND BY ADDING in Section 4.1 of Article VI Definitions the following definition:

“Crematory – A facility used exclusively for the reduction of corpses to ashes by means of incineration.”



## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

### Planning Board Report on Article 8 October 28, 2019 Special Town Meeting

TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 3, 2019  
SUBJECT: Article 8: Zoning Bylaw amendment re. Crematories.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on October 1, 2019 conducted a duly posted and noticed Public Hearing regarding the subject of Article 8, at which time the Planning Board voted unanimously to make a favorable recommendation to Town Meeting.

Article 8 is the application of the Proprietors of the Pine Grove Cemetery to amend Section 2.3 Use Regulations and Section 4.1 Definitions of the Zoning Bylaw by providing for crematories as a secondary (accessory) use to a cemetery.

The Planning Board recommends Article 8 be adopted as printed in the warrant.

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***Gerald Moody (Pr. 6) asked for permission to allow Atty. Joseph Antonellis to speak. No one spoke in opposition.***

***A Standing Vote was Taken on Motion as Presented...67 Voted For...66 Voted Against...the necessary 2/3<sup>rd</sup> was not attained...Motion Defeated.***

**ARTICLE 9:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen to upgrade the Audio/Visual System in Upper Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$40,000, to be spent under the jurisdiction of the Board of Selectmen, to upgrade the Audio/Visual System in Upper Town Hall.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 10:** To see if the Town will vote to amend its action under Article 62 of the March 16, 1959 Annual Town Meeting and Article 28 of the June 15, 1987 Annual Town Meeting by adding the following:

“Any person appointed as a member, or alternate member, of the Personnel Board shall be a legal resident of the Town of Milford. A member or alternate member who ceases to be a legal resident of the Town shall be removed upon the date of his/her change of primary residence from the Town. A member or alternate member who ceases to be a legal resident of the Town shall notify the Board of Selectmen within fifteen (15) days of the date of his/her change of primary residence from the Town. A member or alternate member may be removed by the Board of Selectmen only for cause after notice and an opportunity to be heard,” or take any other action in relation thereto.

(Michelangelo Bon Tempo, et al.)

**It was Moved:** That the Town vote to amend its action under Article 62 of the March 16, 1959 Annual Town Meeting and Article 28 of the June 15, 1987 Annual Town Meeting by adding the following:

“Any person appointed as a member, or alternate member, of the Personnel Board shall be a legal resident of the Town of Milford. A member or alternate member who ceases to be a legal resident of the Town shall be removed upon the date of his/her change of legal residence from the Town. A member or alternate member who ceases to be a legal resident of the Town shall notify the Board of Selectmen within fifteen (15) days of the date of his/her change of legal residence from the Town. A member or alternate member may be removed by the Board of Selectmen only for cause after notice and an opportunity to be heard”.

*Voice Vote taken on Motion as Presented...Defeated.*

**ARTICLE 11:** To see if the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following 17 Town-owned parcels, totaling 154.52 acres, to the Milford Conservation Commission:

<u>Assessors Map</u>	<u>Block</u>	<u>Lot</u>	<u>Area/Acres</u>
3	0	1	11.50
4	0	14A	10.30
4	0	18	5.00
4	0	20	2.00
6	0	1A	2.30
6	0	2	8.00
6	55	6	2.66
7	0	1	8.50
14	0	5	7.60
15	0	B	18.44
15	0	10A	2.62
15	0	17	53.92
15	0	22A	1.30
16	0	2	1.40
19	0	2	9.59
19	0	15	7.99
29	0	4	1.40

The purpose thereof is to preserve said parcels for water resource protection, open space protection, and conservation purposes, due to their location within the headwaters of the Charles River and the Bio Core area as designated in the Milford Comprehensive Plan, or take any other action in relation thereto.

(Conservation Commission)

**It was Moved:** That the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following 17 Town-owned parcels, totaling 154.52 acres, to the Milford Conservation Commission:

<u>Assessors Map</u>	<u>Block</u>	<u>Lot</u>	<u>Area/Acres</u>
3	0	1	11.50
4	0	14A	10.30
4	0	18	5.00
4	0	20	2.00
6	0	1A	2.30
6	0	2	8.00
6	55	6	2.66
7	0	1	8.50
14	0	5	7.60
15	0	B	18.44
15	0	10A	2.62

15	0	17	53.92
15	0	22A	1.30
16	0	2	1.40
19	0	2	9.59
19	0	15	7.99
29	0	4	1.40

The purpose thereof is to preserve said parcels for water resource protection, open space protection, and conservation purposes, due to their location within the headwaters of the Charles River and the Bio Core area as designated in the Milford Comprehensive Plan.

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**Article 11 Planning Board Narrative**

Article 11 seeks to transfer the jurisdiction of the listed Town-owned parcels, to the Milford Conservation Commission.

Within the headwaters of the Charles River between the Hopkinton town line and I-495, the Town of Milford owns 22 parcels totaling some 479.71 acres overall. Of those 22 parcels, 4 parcels totaling 139.5 acres are currently under the jurisdiction of the Conservation Commission, as well as the 185.69 acre “Waldenwoods” open space parcel that is also formally protected by a conservation restriction.

Article 11 seeks to transfer the jurisdiction of the remaining 17 Town-owned parcels that total 154.52 acres to the Conservation Commission. The 17 parcels are important to the Town due to their location within the headwaters of the Charles River, and within the surface water protection zones.

In addition to their importance for water resource protection, they are crucial for open space protection and conservation purposes, in part because they are adjacent to other Town conservation lands. All of the parcels are also located in the Bio Core area as designated in the Comprehensive Plan. Adopting this article will bring all 479.71 acres of Town-owned land in the headwaters area under protection.

Therefore, the Conservation Commission urges your approval of Article 11 as printed in the warrant.

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***Voice Vote taken on Motion as Presented...Carried.***

**ARTICLE 12 :** To see if the Town will vote to amend the Zoning Bylaw by rezoning from Rural Residential C [RC] to Business Park [BP] the following 2 parcels of property; Assessor’s Map 30 Lots 5 and 7, said parcels being located at 426 and 434 East Main Street respectively, and consisting of a total of approximately 6.64 acres, or take any other action related thereto.

(Joseph Shay, Trustee of SFH Realty Trust)

***A Motion was Made by Gerald Moody (Pr. 6) to Pass Over Article 12... Voice vote taken on Motion to Pass Over Article 12...Carried.***



**ARTICLE 13:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be used for payment for medical bills and other expenses incurred resulting from injuries to Police Officers or Fire Fighters to be deposited to the Special Injury Leave Indemnity Funds to be utilized for purposes of paying expenses incurred under G.L. c. 41, section 100 and/or 111F, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$250,000, to be spent under the jurisdiction of the Board of Selectmen, to be used for payment for medical bills and other expenses incurred resulting from injuries to Police Officers or Fire Fighters to be deposited to the Special Injury Leave Indemnity Funds to be utilized for purposes of paying expenses incurred under G.L. c. 41, section 100 and/or 111F.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 14:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be used for the purpose of replacing the Childrens' Room carpeting at the Milford Town Library, or take any other action relating thereto.

(Library Trustees)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$25,000, to be spent under the jurisdiction of the Library Trustees, to be used for the purpose of replacing the Childrens' Room carpeting at the Milford Town Library.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 15:** To see if the Town will vote to petition the General Court for the enactment of special legislation in relation to the hiring of a Chief of Police, which legislation would provide substantially as follows:

“SECTION 1: Notwithstanding the provisions of any General or Special Law to the contrary, as to the appointment of any Police Chief in the Town of Milford, the Board of Selectmen shall only appoint from among such list of finalists as recommended by the Police Chief Selection Review Committee so authorized under the General By-Laws of the Town;

SECTION 2: This Act shall take effect upon its passage,” or take any further action in relation thereto.

(Michelangelo Bon Tempo, et al.)

**It was Moved:** That the Town vote to petition the General Court for the enactment of special legislation in relation to the hiring of a Chief of Police, which legislation would provide substantially as follows:

“SECTION 1: Notwithstanding the provisions of any General or Special Law to the contrary, as to the appointment of any Police Chief in the Town of Milford, the Board of Selectmen shall

only appoint from among such list of finalists as recommended by the Police Chief Selection Review Committee so authorized under the General By-Laws of the Town;

SECTION 2: This Act shall take effect upon its passage”.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 16:** To see if the Town will vote to authorize the Board of Selectmen to issue an invitation for bids, in accordance with the provisions of Massachusetts General Laws Chapter 30B for the sale of the former Purchase Street School, located at 229 Purchase Street in Milford, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to issue an invitation for bids, in accordance with the provisions of Massachusetts General Laws Chapter 30B for the sale of the former Purchase Street School, located at 229 Purchase Street in Milford.

*Voice Vote taken on Motion as Presented...Carried.*

**ARTICLE 17:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized by the Milford Highway Surveyor for the acquisition of a boom flail mower for brush cutting maintenance to be utilized by both the Highway Department and the Parks Department, or take any other action in relation thereto.

(Highway Surveyor)

*A Motion was Made by Scott Crisafulli (AL) to Pass over Article 17... A Voice Vote was taken on the Motion to Pass Over Article 17...Carried.*

**ARTICLE 18:** To see if the Town will vote to amend The Town of Milford Wage and Salary Classification Plan as approved as Article 2 of the May 20, 2019 Annual Town Meeting as follows:

By removing the position of Local Building Inspector from salaried positions Level 1 and inserting it in salaried positions Level 2, or take any other action related thereto.

(Personnel Board)

**It was Moved:** That the Town vote to amend The Town of Milford Wage and Salary Classification Plan as approved as Article 2 of the May 20, 2019 Annual Town Meeting as follows:

By removing the position of Local Building Inspector from salaried positions Level 1 and inserting it in salaried positions Level 2.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 19:** To see if the Town will vote to transfer a sum of money from the Sewer Stabilization Fund 83250, to be spent along with funds authorized under Article 32 of the May 2016 Annual Town Meeting, under the jurisdiction of the Sewer Commissioners for the design and construction of a municipal sludge treatment facility, and further to rescind the \$2,000,000 of authorized and unissued bonds, or take any other action in relation thereto.

(Treasurer)

**It was Moved:** That the Town vote to transfer the sum of \$2,000,000 from the Sewer Stabilization Fund 83250, to Fund 40600, to be spent along with funds authorized under Article 32 of the May 2016 Annual Town Meeting, under the jurisdiction of the Sewer Commissioners for the design and construction of a municipal sludge treatment facility, and further to rescind the \$2,000,000 of authorized and unissued bonds.

***Moderator Noferi announced he would take a Voice Vote. If the Voice Vote is not Unanimous he would then take a Standing Vote.***

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 20:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new Engine 5; and further to determine how said sum shall be raised, whether by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Fire Chief)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$700,000, to be spent under the jurisdiction of the Fire Chief, for the purpose of purchasing and equipping a new Engine 5.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 21:** To see if the Town will vote to amend Section 5.07 of the Personnel By-laws (Maternity) to read as follows:

“5.07 Maternity leave without pay may be granted for up to one (1) year by an employee’s appointing authority. It is the Town of Milford’s policy to adhere to the Family Medical Leave Act (FMLA) and the Massachusetts Parental Leave Act (MPLA), allowing employees up to 12-weeks of unpaid leave for the birth of a child, or placement of a child for adoption or foster care. Employees are required to provide appropriate certification to the Human Resources Director when taking a Maternity, FMLA, or MPLA leave. The full FMLA and MPLA provisions can be found on the Town of Milford website. If an employee has been approved for Maternity Leave which extends beyond the FMLA-provided 12-week period, the employee is required to use accrued paid leave during this time. Once the time is exhausted, remaining time off will be unpaid,” or take any other action related thereto.

(Personnel Board)

**It was Moved:** That the Town vote to amend Section 5.07 of the Personnel By-laws (Maternity) to read as follows:

“5.07 Maternity leave without pay may be granted for up to one (1) year by an employee’s appointing authority. It is the Town of Milford’s policy to adhere to the Family Medical Leave Act (FMLA) and the Massachusetts Parental Leave Act (MPLA), allowing employees up to 12-weeks of unpaid leave for the birth of a child, or placement of a child for adoption or foster care. Employees are required to provide appropriate certification to the Human Resources Director when taking a Maternity, FMLA, or MPLA leave. The full FMLA and MPLA provisions can be found on the Town of Milford website. If an employee has been approved for Maternity Leave which extends beyond the FMLA-provided 12-week period, the employee is required to use accrued paid leave during this time. Once the time is exhausted, remaining time off will be unpaid”.

*Voice Vote taken on Motion as Presented...Carried.*

**ARTICLE 22:** To see if the Town will vote to amend Article 9, Section 1 of the General By-laws as follows:

“Section 1 (Bond Requirements) Every contract entered into by the town, exceeding **four thousand dollars** shall be accompanied by a suitable bond for the faithful performance of the same or by deposit of money or security to the amount of such bond, provided however that if the Board of Selectmen find and vote that such bond is unnecessary, such bond need not be obtained.”

and replacing it with:

“Section 1 (Bond Requirements) Every contract entered into by the town, exceeding **forty thousand dollars** shall be accompanied by a suitable bond for the faithful performance of the same or by deposit of money or security to the amount of such bond, provided however that if the Board of Selectmen find and vote that such bond is unnecessary, such bond need not be obtained.”

or take any other action in relation thereto.

(Town Counsel)

**It was Moved:** That the Town vote to amend Article 9, Section 1 of the General By-laws as follows:

“Section 1 (Bond Requirements) Every contract entered into by the town, exceeding **four thousand dollars** shall be accompanied by a suitable bond for the faithful performance of the same or by deposit of money or security to the amount of such bond, provided however that if the Board of Selectmen find and vote that such bond is unnecessary, such bond need not be obtained.”

and replacing it with:

“Section 1 (Bond Requirements) Every contract entered into by the town, exceeding **forty thousand dollars** shall be accompanied by a suitable bond for the faithful performance of the same or by deposit of money or security to the amount of such bond, provided however that if the Board of Selectmen find and vote that such bond is unnecessary, such bond need not be obtained.”

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 23:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford Highway Surveyor for the purpose of replacing Loader #2 with a new loader for snow plowing, snow removal, loading materials, stockpiling materials, and all day to day operations of the Highway Department, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$250,000, to be spent under the jurisdiction of the Milford Highway Surveyor, for the purpose of replacing Loader #2 with a new loader for snow plowing, snow removal, loading materials, stockpiling materials, and all day to day operations of the Highway Department.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 24:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Library Trustees for the purpose of purchasing archival storage for the Paul E. Curran Historical Collections Room, or take any other action in relation thereto.

(Library Trustees)

**It was moved:** That the Town vote to raise and appropriate the sum of \$10,000, to be spent under the jurisdiction of the Library Trustees for the purpose of purchasing archival storage for the Paul E. Curran Historical Collections Room.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 25:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the School Committee for the purpose of upgrading the HVAC Equipment and software at the Stacy Middle School which will allow efficient management of the school’s HVAC system, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$92,000, to be spent under the jurisdiction of the School Committee for the purpose of upgrading the HVAC Equipment and software at the Stacy Middle School which will allow efficient management of the school’s HVAC system.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 26:** To authorize the Board of Selectmen to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages to be consumed on the premises, which legislation shall provide substantially as follows:

“Section 1. Notwithstanding Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant one (1) additional license for the sale of all alcoholic beverages to be consumed on the premises, under Section 12 of said Chapter 138 to Taqueria la Estrella, 134 South Main Street, Milford, MA. The license shall be subject to said chapter 138, except Section 17.

Section 2. This act shall take effect upon its passage,” or take any other action in relation thereto.

**(Taqueria la Estrella)**

**It was Moved:** That the Town vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages to be consumed on the premises, which legislation shall provide substantially as follows:

“Section 1. Notwithstanding Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant one (1) additional license for the sale of all alcoholic beverages to be consumed on the premises, under Section 12 of said Chapter 138 to Taqueria la Estrella, 134 South Main Street, Milford, MA. The license shall be subject to said chapter 138, except Section 17.

Section 2. This act shall take effect upon its passage”.

*Richard Villani (Pr. 6/AL) asked the permission of the body to allow Atty. Suzette Ferreira to address the body on behalf of Taqueria la Estrella and Article 26. No one spoke in opposition.*

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 27:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen for the purpose of achieving Phase 1 of the Town of Milford’s Plan for Compliance with the Americans with Disabilities Act, or take any other action in relation thereto.

**(Board of Selectmen)**

**It was Moved:** That the Town vote to raise and appropriate the sum of \$150,000, to be spent under the jurisdiction of the Board of Selectmen for the purpose of achieving Phase 1 of the Town of Milford’s Plan for Compliance with the Americans with Disabilities Act.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 28:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford Highway Surveyor and/or the Town Engineer, for the purpose of procuring any and all items required to evaluate, repair, and maintain the Milford Pond Dam (a.k.a. Cedar Swamp Pond Dam) as referenced in the Phase I Inspection / Evaluation Report performed and written by Weston & Sampson Engineers, Inc., Dated July 11, 2016, or take any other action in relation thereto.

(Highway Surveyor/Town Engineer)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$138,000, to be spent under the jurisdiction of the Milford Highway Surveyor and the Town Engineer, for the purpose of procuring any and all items required to evaluate, repair, and maintain the Milford Pond Dam (a.k.a. Cedar Swamp Pond Dam) as referenced in the Phase I Inspection / Evaluation Report performed and written by Weston & Sampson Engineers, Inc., Dated July 11, 2016.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 29:** To see if the Town will vote to authorize the Town Meeting Study and Improvement Committee to take all reasonable and necessary steps for the one-time, trial use of (anonymous) electronic voting equipment at the 2020 Annual Town Meeting, or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

*Steven Trettel (Pr. 3) presented a slide show regarding Article 29.*

**It was Moved:** That the Town vote to authorize the Town Meeting Study and Improvement Committee to take all reasonable and necessary steps for the one-time, trial use of (anonymous) electronic voting equipment at the 2020 Annual Town Meeting.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 30:** To see if the Town will vote to amend Section 5.8 A, 5.8B and 5.8C of the Personnel By-laws as follows:

by deleting the current Sections 5.8(A), 5.8(B) and 5.8(C) and inserting in their place and stead the following new Sections 5.8(A), 5.8(B) and 5.8(C):

“VACATION LEAVE

5.8(A) To be eligible for vacation leave, an employee shall have been employed on a permanent, full-time basis, for a period of not less than three (3) continuous months.

The vacation year shall be the period January 1 – December 31. An employee who has resigned, retired, or otherwise separated from service within a given vacation year shall be paid for any unused vacation leave accrued at the time of separation.

**YEAR 1:** As reflected in the chart below, all new hires will receive ten (10) days’, pro-rated vacation leave at the time of hire. The actual number of vacation days allocated will be based upon the date of hire up to a maximum of ten (10) days during the initial vacation year. Employees in their first year of employment may begin using vacation days no sooner than three (3) months of their hire date, and only when they have been continuously employed for said period. Newly hired employees may carry up to ten (10) vacation days into the following calendar year following their first date of employment. At least five (5) of these days must be taken no later than June 30<sup>th</sup> of the new calendar year.

**YEARS 2-4:** Beginning January 1<sup>st</sup> of the following calendar year, all employees shall accrue ten (10) days’ vacation. These days may be used after initial completion of three (3) months continuous employment.

5.8(B) Vacation leave for subsequent years of continuous employment shall be accrued in accordance with the following schedule, as of January 1<sup>st</sup>:

YEAR ONE

First month of employment	Year one vacation day allocation	First month vacation days available for use
January	10	April
February	10	May
March	10	June
April	9	July
May	8	August
June	7	September
July	6	October
August	5	November
September	4	December
October	3	January
November	2	February
December	1	March

Upon completion of Five (5) Years	15 days
Upon completion of Eleven (11) years	20 days



Upon completion of Seventeen (17) years

25 days

Vacation entitlement shall not be cumulative from year to year. Said leave shall be taken within the year it is accrued, unless otherwise authorized under Section 5.08c.

An employee shall be eligible for increased vacation leave, as determined above, upon the actual date of his/her 5<sup>th</sup>, 11<sup>th</sup>, and/or 17<sup>th</sup> anniversary of continuous employment, notwithstanding when said date falls within the January – December vacation leave.

Any revisions to the allotted vacation leave for individual employees, up to four (4) weeks of vacation, will be determined by the department head, HR Director, and the appointing authority (where applicable) on a case-by-case basis

5.8(C) Any employee may request, in writing, a carry-over of up to ten (10) unused vacation days into the following calendar year. However, five (5) of the carry over vacation days must be taken no later than June 30<sup>th</sup> of the new calendar year. Such request must be submitted in writing thirty (30) days prior to the end of the calendar year, and must be approved by the Department Head.

The revised vacation leave policy applies to those hired since January 1, 2019,” or take any other action in relation thereto.

(Personnel Board)

***A Motion was made by Richard Villani (Pr. 6/AL) to Waive the Reading of the Article because it is the same text as it appears in the Warrant mailed to all Town Meeting members. Voice Vote taken on Motion to Waive the Reading...Carried.***

***It was Moved:*** That the Town vote to amend Section 5.8 A, 5.8B and 5.8C of the Personnel By-laws as follows:

by deleting the current Sections 5.8(A), 5.8(B) and 5.8(C) and inserting in their place and stead the following new Sections 5.8(A), 5.8(B) and 5.8(C):

“VACATION LEAVE

5.8(A) To be eligible for vacation leave, an employee shall have been employed on a permanent, full-time basis, for a period of not less than three (3) continuous months.

YEAR ONE

First month of Employment	Year one vacation day allocation	First month vacation days available for use
January	10	April
February	10	May
March	10	June
April	9	July
May	8	August
June	7	September
July	6	October

August	5	November
September	4	December
October	3	January
November	2	February
December	1	March

The vacation year shall be the period January 1- December 31. An Employee who has resigned, retired, or otherwise separated from service within a given vacation year shall be paid for any unused vacation leave accrued at the time of separation.

**YEAR 1:** As reflected in the chart below, all new hires will receive ten (10) days’, pro-rated vacation leave at the time of hire. The actual number of vacation days allocated will be based upon the date of hire up to a maximum of ten (10) days during the initial vacation year. Employees in their first year of employment may begin using vacation days no sooner than three (3) months of their hire date, and only when they have been continuously employed for said period. Newly hired employees may carry up to ten (10) vacation days into the following calendar year following their first date of employment. At least five (5) of these days must be taken no later than June 30<sup>th</sup> of the new calendar year.

**YEARS 2-4:** Beginning January 1<sup>st</sup> of the following calendar year, all employees shall accrue ten (10) days’ vacation. These days may be used after initial completion of three (3) months continuous employment.

5.8(B) Vacation leave for subsequent years of continuous employment shall be accrued in accordance with the following schedule, as of January 1<sup>st</sup>:

Upon completion of Five (5) Years	15 days
Upon completion of Eleven (11) years	20 days
Upon completion of Seventeen (17) years	25 days

Vacation entitlement shall not be cumulative from year to year. Said leave shall be taken within the year it is accrued, unless otherwise authorized under Section 5.08c.

An employee shall be eligible for increased vacation leave, as determined above, upon the actual date of his/her 5<sup>th</sup>, 11<sup>th</sup>, and/or 17<sup>th</sup> anniversary of continuous employment, notwithstanding when said date falls within January-December vacation leave.

Any revisions to the allotted vacation leave for individual employees, up to four (4) weeks of vacation, will be determined by the department head, HR Director, and the appointing authority (where applicable) on a case-by-case basis

5.8(C) Any employee may request, in writing, a carry-over of up to ten (10) unused vacation days into the following calendar year. However, five (5) of the carry over vacation days must be taken no later than June 30<sup>th</sup> of the new calendar year. Such request must be submitted in writing thirty (30) days prior to the end of the calendar year, and must be approved by the Department Head. The revised vacation leave policy applies to those hired since January 1, 2019”.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 31:** To see if the Town will vote to amend Article 32, Section 3(A) (5) (a) of the General By-laws as follows:

by deleting the current Section 3(A) (5) (a) which reads:

“Good physical condition, including ability to pass physical examination and agility test.”

and inserting in its place and stead the following new Section 3(A) (5) (a):

“Good physical condition, including ability to pass physical examination,” or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to amend Article 32, Section 3(A) (5) (a) of the General By-laws as follows:

By deleting the current Section 3(A) (5) (a) which reads:

“Good physical condition, including ability to pass physical examination and agility test.”

and inserting in its place and stead the following new Section 3(A) (5) (a):

“good physical condition, including ability to pass physical examination”.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 32:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief for the purpose of purchasing telephone system hardware and software, overtime/off duty accounting software, and police/fire/emergency medical dispatch and communications computer software upgrades, or take any other action in relation thereto.

(Police Chief)

***Richard Villani (pr. 6) asked for permission for the Police Chief, Michael Pighetti to address the body regarding this article. No one spoke in opposition.***

**It was Moved:** That the Town vote to raise and appropriate the sum of \$40,000.00 to be spent under the jurisdiction of the Police Chief for the purpose of purchasing telephone system hardware and software, overtime/off duty accounting software, and police/fire/emergency medical dispatch and communications computer software upgrades.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 33:** To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$171,927.00 to Line Item 210-5110 of the Police Department personnel services budget for Fiscal Year 2020, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote raise and appropriate, or transfer from available funds, the sum of \$171,927.00 to Line Item 210-5110 of the Police Department personnel services budget for Fiscal Year 2020.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 34:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford Youth Commission for the purpose of procuring engineering and design work and proper installation of an HVAC system in the basement of the Milford Youth Center which will provide proper air exchange and dehumidification, or take any other action in relation thereto.

(Milford Youth Commission)

*Michael Walsh asked for permission for the Youth Center Director, Jennifer Ward to address the body regarding this article. No one spoke in opposition.*

**It was Moved:** That the Town vote to raise and appropriate the sum of \$85,000, to be spent under the jurisdiction of the Milford Youth Commission for the purpose of procuring engineering and design work and proper installation of an HVAC system in the basement of the Milford Youth Center which will provide proper air exchange and dehumidification.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 35:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Vernon Grove Cemetery Board of Trustees for the purpose of repaving all the ways within Vernon Grove Cemetery, or take any other action in relation thereto.

(Vernon Grove Cemetery Board of Trustees)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$100,000, to be spent under the jurisdiction of the Vernon Grove Cemetery Board of Trustees for the purpose of repaving all the ways within Vernon Grove Cemetery.

*Voice Vote taken on Motion as Presented...Carried.*

**ARTICLE 36:** To see if the Town will vote to amend The Town of Milford Wage and Salary Classification Plan as approved as Article 2 of the May 20, 2019 Annual Town Meeting as follows:

By removing the word “junior” from the title of Building Custodian under Level 1 in hourly rated positions.

or take any other action related thereto.

(Personnel Board)

**It was Moved:** That the Town vote to amend The Town of Milford Wage and Salary Classification Plan as approved as Article 2 of the May 20, 2019 Annual Town Meeting as follows:

By removing the work “junior” from the title of Building Custodian under Level 1 in hourly rated positions.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 37:** To see if the Town will vote to raise and appropriate, or transfer from available funds, \$50,000 to be spent under the jurisdiction of the Tree Warden for the removal of dead, dying or otherwise compromised trees for public safety and to reduce power outages and road closures, or take any other action in relation thereto.

(Tree Warden)

*Charles Boddy (Town Counsel) asked for permission for the Tree Warden, Charles Reneau to speak on behalf of the Article. No one spoke in opposition.*

**It was Moved:** That the Town vote to raise and appropriate the sum of \$50,000, to be spent under the jurisdiction of the Tree Warden for the removal of dead, dying or otherwise compromised trees for public safety and to reduce power outages and road closures.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 38:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Information Technology Department for rewiring of the Town Hall information technology systems, or take any other action in relation thereto.

(Information Technology Department)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$100,000, to be spent under the jurisdiction of the Information Technology Department for the rewiring of the Town Hall information technology systems.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 39:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen for the purpose of installing a new floor at the Senior Center, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$50,000, to be spent under the jurisdiction of the Board of Selectmen for the purpose of installing a new floor at the Senior Center.

*Voice Vote taken on Motion as Presented...Carried.*

**ARTICLE 40:** To see if the Town will vote to amend The Town of Milford Wage and Salary Classification Plan as approved as Article 2 of the May 20, 2019 Annual Town Meeting as follows:

By removing the position of “Local Building Inspector PT” from the hourly rated positions, or take any other action related thereto.

(Personnel Board)

**It was Moved:** That the Town vote to amend The Town of Milford Wage and Salary Classification Plan as approved as Article 2 of the May 20, 2019 Annual Town Meeting as follows:

By removing the position of “Local Building Inspector PT” from the hourly rated positions.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 41:** To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be added to the Town’s Stabilization Account, or take any other action in relation thereto.

(Finance Committee)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$2,900,000; \$2,000,000 of said sum to be added to the Towns’ Stabilization Account No. 8300 and \$900,000 of said sum to be added to the Towns’ Stabilization Account No. 8350.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 42:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to off-set operating, capital and debt expenses to fix the tax rate for Fiscal Year 2020, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$2,800,000 from the Excess and Deficiency Account to be utilized to off-set operating, capital, and debt expenses to fix the tax rate for Fiscal Year 2020.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

*A Motion was made to Dissolve the Warrant by Michelangelo Bon Tempo (Pr. 4). A Voice Vote was taken on Motion to Dissolve the Warrant... Carried. The Warrant was Dissolved at 9:47 p.m.*

*A True Copy of the Record.*

*Attest: Amy E. Hennessy Neves,  
Town Clerk*

<b>SPECIAL TOWN MEETING ATTENDANCE 10/28/19</b>		
<b>Present/Absent</b>	<b>AT LARGE</b>	
<b>Indicate P / A below</b>	<b>Department Heads/Chairpersons</b>	<b>Also Precinct Member?</b>
<b>PRESENT</b>	<b>Michael J. Noferi, Town Moderator</b>	<b>N</b>
<b>PRESENT</b>	<b>Amy E. Hennessy Neves, Town Clerk</b>	<b>N</b>
<b>PRESENT</b>	<b>Richard Villani, Town Administrator</b>	<b>Y-Pr 6</b>
<b>PRESENT</b>	<b>Zachary Taylor, Finance Director</b>	<b>N</b>
<b>PRESENT</b>	<b>Christopher Pilla, Town Treasurer</b>	<b>N</b>
<b>PRESENT</b>	<b>Charles D Boddy Jr, Town Council</b>	<b>N</b>
<b>PRESENT</b>	<b>Thomas Brown, Town Accountant</b>	<b>N</b>
<b>PRESENT</b>	<b>William D. Buckley, Selectman</b>	<b>N</b>
<b>PRESENT</b>	<b>William E. Kingkade Jr, Selectman</b>	<b>N</b>
<b>PRESENT</b>	<b>Michael K Walsh, Selectman</b>	<b>N</b>
<b>ABSENT</b>	<b>Theresa Dias, Tax Collector</b>	<b>N</b>
<b>PRESENT</b>	<b>Leonard A. Izzo Sr., Bd of Health Chair</b>	<b>Y-PR 1</b>
<b>PRESENT</b>	<b>David Consigli, Zoning Board</b>	<b>N</b>
<b>ABSENT</b>	<b>Joseph Niro, Board of Assessors Chair</b>	<b>N</b>
<b>PRESENT</b>	<b>Scott Crisafulli, Highway Surveyor</b>	<b>N</b>
<b>ABSENT</b>	<b>Rosemary Bellacqua, Bd of Registrars</b>	<b>N</b>
<b>PRESENT</b>	<b>Edward Bertorelli, Bd Library Trustees</b>	<b>Y-Pr 2</b>
<b>PRESENT</b>	<b>Scott Harrison, Personnel Board</b>	<b>N</b>
<b>PRESENT</b>	<b>Jaime Luchini, Tr. of Vernon Grove Cem.</b>	<b>Y-PR 1</b>
<b>PRESENT</b>	<b>Paul Braza, Park Commissioner</b>	<b>Y-PR 3</b>
<b>PRESENT</b>	<b>Christopher Morin, Finance Committee</b>	<b>Y-PR 5</b>
<b>PRESENT</b>	<b>Jennifer Parson, School Committee Chair</b>	<b>Y-PR 6</b>
<b>PRESENT</b>	<b>Thomas Morelli, Sewer Commissioner</b>	<b>Y-PR 6</b>
<b>ABSENT</b>	<b>Marble Mainini, Planning Board</b>	<b>N</b>
<b>ABSENT</b>	<b>Brian W. Murray, State Representative</b>	<b>N</b>
<b>ABSENT</b>	<b>Ryan Fattman, State Senator</b>	<b>N</b>
<b># members to count</b>	<b>26</b>	

<b>Present or Absent</b>	<b>PRECINCT 1</b>	<b>Richard Morrison-Captain</b>
<b>indicate P / A below</b>	<b>For 2 Year Term expiring 2021</b>	<b>NO Openings</b>
<b>Present</b>	TARIK P. MIRANDA	13 Grove St
<b>Present</b>	CATHERINE A LUCHINI	6 Park Lane Ave.
<b>Sits with At-Large</b>	LEONARD A. IZZO, SR.	37 Congress Street
<b>Absent</b>	SCOTT A VECCHIOLLA	53 School Street #1
<b>Absent</b>	PAULA J. CONSIGLI	99 Purchase Street
<b>Present</b>	LYNDA R. HELLER	103 Congress Street
<b>Absent</b>	CAITLYN VERDURA	44 Emmons Street
<b>Present</b>	RICHARD A. HELLER	103 Congress Street
<b>Sits with At-Large</b>	JAMIE C. LUCHINI	6 Park Lane Ave
<b>Present</b>	AMY M. DONAHUE	22 Grant Street
	<b>For 1 Year expiring 2020</b>	<b>2 Openings</b>
<b>Present</b>	MICHAEL A. ABBIUSO	36 Sumner Street #4
<b>Absent</b>	JOHN W. ERICKSON	10 Rosenfeld Avenue
<b>Present</b>	HENRY M. SHAHNAMIAN	54 Pine Street
<b>Present</b>	KEITH GATTOZZI	19 Court Street
<b>Absent</b>	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
<b>Present</b>	CHARLES M. CLARK, SR.	1 State Street
<b>Present</b>	RICHARD A. MORRISON	47 South Bow Street #1
<b>Absent</b>	CAROLINE BERTONI	40 Winter Street; #2
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
	<b>For 3 Years expiring 2022</b>	<b>2 Openings</b>
<b>Present</b>	MICHAEL J. OZELLA, II	42 South Bow Street, #2
<b>Absent</b>	NICOLE CM FULGINITI	35A Purchase St.
<b>Absent</b>	ARIEL F LOPEZ	22 South Bow St #3
<b>Absent</b>	JUSTIN J DULAK	18 Mechanic St
<b>Absent</b>	ANDREW E WILSON	36 1/2 Pearl St.
<b>Present</b>	MARIA V. OZELLA	42 South Bow Street, #2
<b>Absent</b>	ROSANNA BLANCHARD	10 Rosenfeld Avenue
<b>Present</b>	SUSAN T. CLARK	10 Mechanic Street
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b># 24 members to count</b>		<b>2 At Large</b>



<b>Present or Absent</b>	<b>Precinct 2</b>	<b>H Rhodes Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>1 Opening</b>
<b>Absent</b>	JOHN D. MORTE	63 Hayward St #2
<b>Absent</b>	JEFFREY F. HOWE	8 Virginia Dr.
<b>Present</b>	ALLEN BERTULLI	11 South Terrace
<b>Sits with At-Large</b>	EDWARD L. BERTORELLI	15 East Walnut Street
<b>Present</b>	JOSEPH P. ZACCHILLI	3 Cabot Road
<b>Present</b>	RYAN C NEWFELL	14 Woodland Ave
<b>Present</b>	KRISTEN S. AGHAJANIAN	2 Highland Avenue
<b>Absent</b>	JOSE M. COSTA	7 Virginia Drive
<b>Present</b>	HAROLD S RHODES	11 Janock Road
<b>***</b>	<b>***</b>	
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Absent</b>	SARA C HOWE	8 Virginia Dr
<b>Absent</b>	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
<b>Present</b>	ORLA M. BERRY	13 Virginia Drive
<b>Present</b>	MICHAEL A. NICHOLSON	24 Carp Road
<b>Absent</b>	CHARLES A. BOULOS	6 South Terrace #1
<b>Absent</b>	PAMELA A. FIELDS	3 Carroll Street
<b>Present</b>	SUSAN M HASTERT	5 Kraft Rd
<b>Absent</b>	CAROL A. HILLER	6 Prairie Street
<b>Absent</b>	JANA M. MARSHALL	2 Gillon Street
<b>Present</b>	DEBRA A GARCIA	5 Kraft Rd.
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>3 Openings</b>
<b>Present</b>	THOMAS MYATT	31 Cedarview Cir
<b>Present</b>	WILLIAM R. WING	12 Oak Tree Dr.
<b>Present</b>	MARGARET S. MYATT	31 Cedarview Cir
<b>Present</b>	WILLIAM M. SANBORN, III	10 Virginia Drive
<b>Present</b>	MICHAEL B. AGHAJANIAN	2 Highland Avenue
<b>Absent</b>	NICHOLAS M. TADDEO	34 Woodland Avenue
<b>Present</b>	THOMAS E. RUSS	3 Kraft Rd.
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>***</b>	<b>***</b>	
<b>#25 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 3</b>	<b>L McCarthy Captain</b>
<b>Present/Absent</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>Sits With At-Large</b>	PAUL J. BRAZA	4 Acorn Circle
<b>Absent</b>	FATIMA AFONSO	5 Jencks Road
<b>Absent</b>	JOHN P. DASILVA	6 Silva Street
<b>Absent</b>	THOMAS J HARMON	7 Trettel Drive
<b>Absent</b>	MICHAEL A. MANCINI	4 Gordon Drive
<b>Present</b>	WILLIAM P. SMITH	5 Ferguson Street
<b>Present</b>	KIM SMITH	5 Ferguson Street
<b>Present</b>	KEVIN R. PRATT	57 Beaver Street
<b>Present</b>	GERALDINE NOFERI	18 1/2 Whitney Street
<b>Absent</b>	JOSEPH MORAIS	21 Roland Way
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Present</b>	ROBERT D CALLAHAN SR	14 South Union St
<b>Absent</b>	DAVID J. FERREIRA, JR.	12 Silva Street
<b>Present</b>	JANE T. CASEY	10 Meadow View Lane
<b>Present</b>	MARCIA R. HIATT	375 Central Street
<b>Present</b>	ANNETTE PACKARD	65 East Street Ext.
<b>Present</b>	LENA M MCCARTHY	54 Fruit St
<b>Present</b>	KATHRYN L MASTROIANNI	15 Chestnut St 1
<b>Present</b>	LEE E. PACKARD	65 East Street Ext.
<b>Present</b>	JERRY D. HIATT	375 Central Street
<b>Absent</b>	VINCENZO VALASTRO	33 Beach St Ext
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>Present</b>	JOHN A. TADDEI	295 1/2 Central Street
<b>Present</b>	B. GREGORY JOHNSON	20 Howard Street
<b>Present</b>	JOSEPH P. SHEA	9 Turin Street
<b>Absent</b>	JULIE C. GONZALEZ	14 Casey Dr.
<b>Present</b>	STEVEN J. TRETTEL	9 Ferguson Street
<b>Present</b>	ROSEMARY D. TRETTEL	9 Ferguson Street
<b>Present</b>	ALFRED A. TEIXEIRA	5 St. John Lane
<b>Absent</b>	RUSSELL E. ABISLA	377 Central Street
<b>Absent</b>	BRUCE E MEACHAM JR	64 Grove St. Apt 1L
<b>Absent</b>	STEPHANIE P. ABISLA	377 Central Street
<b># 29 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 4</b>	<b>Carol Mattscheck Captain</b>
<b>insert P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>Present</b>	MARCO BON TEMPO	76 Congress Street
<b>Present</b>	GIANCARLO BON TEMPO	3 West Walnut Street
<b>Present</b>	MICHELANGELO BON TEMPO	3 West Walnut Street
<b>Present</b>	JO-ANN MARCOTTE	8 Carven Rd
<b>Absent</b>	WILLIAM A. FERTITTA, JR.	12 Pleasant St. Apt 2
<b>Present</b>	CAROL A. MATTSHECK	9 Fruit Street
<b>Present</b>	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
<b>Present</b>	BRUCE MARCOTTE	8 Carven Rd
<b>Absent</b>	MELANIE SOLOMAN	9 Westbrook St.
<b>Absent</b>	ANTONIO FERREIRA	7 Carven Rd
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Absent</b>	DARLENE M. JONES	25 Westbrook Street
<b>Present</b>	ANDREW E JOHANSON	4 Hollis St Apt 2
<b>Absent</b>	MICHELLE PINTO	5 Diana Cir
<b>Present</b>	WILLIAM J. HENNESSEY	35 Fruit Street
<b>Present</b>	BRAD A. MATTSHECK	9 Fruit Street
<b>Absent</b>	WILLIAM F BESOZZI	27 West Walnut St
<b>Absent</b>	THOMAS M. PARENTE	23 Pleasant Street
<b>Absent</b>	NICOLE E. ROMIGLIO	22 Church Street
<b>Absent</b>	CHASE FILOSA	12 Otis St
<b>Absent</b>	JOHN A. MINICHIELLO	2 Gibbon Avenue
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>5 Openings</b>
<b>Present</b>	EVELYN D. BON TEMPO	3 West Walnut Street
<b>Present</b>	TERRENCE THOMAS	42 West Walnut Street
<b>Absent</b>	JOHN P. HEWITT	58 Water Street, #2
<b>Present</b>	CATHERINE PORTER	129 West Spruce Street
<b>Absent</b>	R. ARLEN JOHNSON	50 Congress Street, #1
***	***	
***	***	
***	***	
***	***	
***	***	
<b>#25 members to count</b>		<b>No At Large</b>

<b>Present or Absent</b>	<b>Precinct 5</b>	<b>Joanne Dillon Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>NO Openings</b>
<b>Present</b>	LAURA J. CRISAFULLI	52 Harding Street
<b>Present</b>	JEREMY KEARNAN	27 Littlefield Rd.
<b>Present</b>	BRIAN LONG	57 Purdue Dr.
<b>Absent</b>	MARK WASSARMAN	31 Mill Pond Circle
<b>Present</b>	LAUREN M. WILTON	8 Mill Pond Circle
<b>Present</b>	JOHN H. COOK	18 Taft Street
<b>Present</b>	LEONARD C. OLIVERI	34 Hancock Street
<b>Absent</b>	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
<b>Present</b>	STEVEN E. ZALOGA	23 North Vine Street
<b>Present</b>	GLENN D. WIECH	24 Field Pond Road
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>PRESENT sits w/FinCom</b>	ALBERTO A. CORREIA	3 Leah Lane
<b>Present</b>	PAUL PELLEGRINI	45 Woodridge Rd.
<b>Absent</b>	HARRY L. POND, JR.	65 Bowdoin Dr.
<b>Present</b>	RONALD M. CREASIA	36 Hancock St.
<b>Present</b>	DONATO F. NIRO, JR.	7 North Vine Street
<b>PRESENT FinCom/At-Large</b>	CHRISTOPHER J. MORIN	83 Camp St
<b>Absent</b>	IRWIN B. MACKLOW	45 Taft Street
<b>Present</b>	LAWRENCE H NORDT	5 Wayne Rd
<b>Present</b>	REBECCA MAZZUCHELLI	8 Karen Ln.
<b>Present</b>	JESSICA PICA	1 Diego Dr
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>Absent</b>	CESARE C. COMOLLI	6 Western Avenue
<b>Present</b>	DAVID C. HUNTER	69 Camp Street
<b>Absent</b>	EDWIN ROTH	1 Harvard Drive
<b>Present</b>	JOANNE M. DILLON	155 Highland Street
<b>Present</b>	JOSE M. MORAIS	1 University Dr.
<b>PRESENT Sits w/ FinCom</b>	JOHN A. TENNARO	54 Harding Street
<b>Absent</b>	RJ SHEEDY	6 Deluca Rd.
<b>Present</b>	THOMAS P. KEENAN, JR.	5 Ramble Rd.
<b>Present</b>	JAMES WHEELock	1 Cunniff Ave
<b>Present</b>	MICHAEL J DETORE	16 Littlefield Rd
<b># 29 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 6</b>	<b>Rudy Lioce Captain</b>
<b>indicate P / A below</b>	<b>For 2 Years expiring 2021</b>	<b>NO Openings</b>
<b>Present</b>	JOSEPH F. ARCUDI	8 Memory Lane
<b>Absent</b>	MICHELLE KINSELLA	4 Caroline Dr.
<b>Absent</b>	JOSHUA M. LIOCE	97 Highland Street
<b>Absent</b>	KRISTIN A. NOGLER	8 Rogers Ave.
<b>Present</b>	RUDOLPH V. LIOCE, III	63 Highland St
<b>Present</b>	ALAN R. BACCHIOCCHI	26 Jionzo Road
<b>Present</b>	GERALD M. MOODY SR.	8 Fern St.
<b>Present</b>	WILLIAM F. DEVITA	6 Rose Lane
<b>Absent</b>	ROBERT P. DEVITA	3 Wilson Road
<b>Absent</b>	JOHN CARNEIRO	6 Richard Street
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>1 Opening</b>
<b>Present</b>	THOMAS J. MORELLI	65 Highland Street
<b>Absent</b>	KENNETH J. ROSA	33 Congress Terrace
<b>Absent</b>	ROSEMARY CERQUEIRA	55 Madden Avenue
<b>Present</b>	JOSE PEREIRA	35 Redwood Drive
<b>Present</b>	PAUL J. MALNATI	26 West Fountain Street
<b>Absent</b>	KEVIN F ROBBINS	13 Yale Dr
<b>Sits w/At Large</b>	RICHARD VILLANI	<b>At Large Don't Mail</b>
<b>Absent</b>	ALBERT M. RECCHIA	37 Iadarola Avenue
<b>Present</b>	JULIE A PARSONS	18 Redwood Dr
***	***	
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>Present</b>	CHRISTINE CREAM	22 Godfrey Lane
<b>Present</b>	ANGELO A. CALAGIONE	86 Congress Street
<b>Present</b>	ANDREA L. ELLSWORTH	27 Madden Avenue
<b>Present</b>	JENNIFER G. PARSON	4 DiAntonio Dr.
<b>Absent</b>	PETER PACELLA	7 Rogers Ave
<b>Present</b>	DANIEL J. CLOUTIER	13 Paula Road
<b>Absent</b>	MATTHEW H DELANEY	95 West St
<b>Present</b>	BRENDAN J RICKERT	6 Kellett Dr
<b>Absent</b>	PETER MOYNIHAN	40 Godfrey Ln.
<b>Present</b>	JOHN J CREAM JR	22 Godfrey Ln
<b># 28 members to count</b>		<b>1 At Large</b>

<b>Present or Absent</b>	<b>Precinct 7</b>	<b>Lenny Morcone Captain</b>
<b>Present/Absent</b>	<b>For 2 Years expiring 2021</b>	<b>No Openings</b>
<b>Present</b>	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
<b>Absent</b>	DAVID L. BERTONAZZI	11 Fox Lane
<b>Present</b>	NOEL G. BON TEMPO	2 Quinshipaug Road
<b>Present</b>	JOSEPH E. CALLERY	13 Violet Cir.
<b>Absent</b>	VALERIE M. MARCOTTE	9 SanClemente Cir.
<b>Present</b>	JOSEPH A. CALAGIONE	11 Joan Circle
<b>Present</b>	LORIAN M. BRAZA	2 Kalen Circle
<b>Absent</b>	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
<b>Absent</b>	DAVID L. PROBERT	8 Camp St.
<b>Absent</b>	KRISTIN L. FAFARD	37 Briar Drive
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>No Openings</b>
<b>Absent</b>	ANNE E. BARNES	25 Pine Island Road
<b>Absent</b>	MICHAEL A. SCHIAVI	7 Geneseo Circle
<b>Present</b>	GERI Z. EDDINS	13 Tina Rd.
<b>Present</b>	DAVID E. DENLINGER	20 Wales Street
<b>Absent</b>	JAMES W. LEE	14 Esther Drive
<b>Present</b>	MARYELLEN YAROSHEFSKI	131 Cedar Street
<b>Present</b>	RAYMOND JANSONS	5 Brook Hollow Rd
<b>Absent</b>	THOMAS A. SEBASTIAO	4 Wales St.
<b>Present</b>	KELLY A WILLIAMS	10 Simon Dr
<b>Absent</b>	MELISSA A. CARMINE	5B Governors Way
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>No Openings</b>
<b>Absent</b>	JOSEPH F. GRAZIANO	3 Tyler Street
<b>Present</b>	PAUL TAMAGNI	2 SanClemente Circle
<b>Present</b>	RENALDO A. DELUZIO	148 Walden Way
<b>Present</b>	NANCY N. WOJICK	9 Emerson Lane
<b>Present</b>	MARK A. NELSON	10 Quinshipaug Rd.
<b>Absent</b>	GEORGE S. SWYMER, JR.	4 Joan Circle
<b>Present</b>	JEAN G. DELUZIO	148 Walden Way
<b>Absent</b>	BEVERLY SWYMER	4 Joan Circle
<b>Absent</b>	MICHAEL D. SOARES	2 Daniel R. Drive
<b>Present</b>	MEGAN R HORNBERGER	51 Briar Dr
<b># 30 members to count</b>		<b>No At Large</b>

<b>Present or Absent</b>	<b>Precinct 8</b>	<b>Jeffrey Niro Captain</b>
<b>Present/Absent</b>	<b>For 2 Years Expiring 2021</b>	<b>No Openings</b>
<b>Absent</b>	ROBERT M. DERDERIAN	9 Coolidge Road
<b>Present</b>	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
<b>Absent</b>	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
<b>Absent</b>	JOSEPH P. ARCUDI	14 Willow Rd.
<b>Absent</b>	LINDA J. VISCONTI	7 Muriel Lane
<b>Absent</b>	SALVATORE P. CIMINO	6C Sidney Rd
<b>Absent</b>	BETH A. CREVIER	42 Sunset Drive
<b>Present</b>	CHRISTOPHER D. WILSON	1A Jillson Cir.
<b>Absent</b>	ASHLEY S. MACLURE	2 Edgewood Rd
<b>Absent</b>	MICHAEL H JOHNSON	29 Rolling Green Dr
<b>Present/Absent</b>	<b>For 1 Year expiring 2020</b>	<b>1 Opening</b>
***	***	
<b>Present</b>	BRYAN T COLE	2 Edgewood Rd
<b>Absent</b>	GLORIA SOUSA-COSQUETE	1 Clearview Drive
<b>Present</b>	KATHERINE E. CONSIGLI	8 Dilla Street
<b>Absent</b>	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
<b>Present</b>	JUSTIN REDDEN	14 Lucia Dr
<b>Present</b>	MARY FRANCES BEST	11 Robin Road
<b>Absent</b>	DANIEL C NELSON	12 Hemlock Ln
<b>Absent</b>	THOMAS C. HEGARTY	9 Lucia Drive
<b>Present</b>	STEVEN L BORGES	11 Oriole Dr
<b>Present/Absent</b>	<b>For 3 Years expiring 2022</b>	<b>1 Opening</b>
<b>Present</b>	STEPHEN T. COSTELLO	14 Lantern Lane
<b>Present</b>	BARTHOLOMEW R. LAWLESS	12 Robin Road
<b>Present</b>	ROSE MARY NATELSON	5 Fairbanks Street
<b>Present</b>	JEFFREY J. NIRO	33 Fountain Street
<b>Present</b>	DANIEL D. BRUCE	30 Jillson Circle
<b>Absent</b>	DONNA L. NIRO	33 Fountain Street
<b>Present</b>	JAMES D. GRIFFITH	141 Congress Street
<b>Absent</b>	ROBERT BENSON	12 Penny Ln
<b>Present</b>	JOHN F TEHAN	17D Mark Dr
***	***	
<b># 28 members to count</b>		<b>No At Large</b>



## OFFICE OF THE TOWN TREASURER

TOWN OF MILFORD, MASSACHUSETTS

52 MAIN STREET - Rm. 18

MILFORD, MA 01757

**Christopher C Pilla**

Treasurer

**Janet Ferreira**

Assistant Treasurer

**Helena Doiron**

Admin Clerk

Telephone (508) 634-2300

Fax (508) 634-2324

Email cpilla@townofmilford.com

## REPORT OF THE TOWN TREASURER

### INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2018 through June 30, 2019.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

### CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer received \$128,387,254 and distributed approximately \$145,000,000 annually, with \$(21,000,000) on hand to meet immediate distribution needs at the end of the

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2019, interests rates remain low, however rates in many of the Town's investments were secure.



**CASH****CHANGE IN BALANCE FROM OPERATIONS****Opening Cash Balance**

Unrestricted Cash	21,051,577
Invested Cash	41,575,373
	<hr/>
Cash Balance as of July 1, 2018	\$ 62,626,950

**Cash Receipts during Fiscal Year**

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$ 70,602,363
State, Federal, Grant, Inter-Governmental	41,356,819
Depart. Rev: Licenses, Permits, Fees, Rent	11,617,849
Proceeds from Sale of Bonds	0
Proceeds from S-T Notes	1,343,415
Investment Income	2,154,668
Gifts – Donations – Deposits	462,671
Other Cash Receipts	849,469
Sub-Total Cash Received	\$ 128,387,254

**Cash Disbursements during Fiscal Year**

Payroll Warrant	\$ 71,789,658
Vendor Warrant	57,587,022
	<hr/>
Sub-Total Cash Disbursed	\$ 129,376,680

**Ending Cash Balance**

Unrestricted Cash	\$ 14,021,032
Invested Cash	47,613,955
	<hr/>
Cash Balance as of June 30, 2019	\$ 61,637,524

**CASH BALANCE BY INSTITUTION**

	<b>Unrestricted</b>	<b>Invested</b>
Rockland Trust	\$ 4,546,721	\$ -
Milford Federal Savings & Loan	246,246	0
Hometown Bank	1,531,385	0
UniBank for Savings	4,142,523	1,053,074
Mass. Municipal Depository Trust	0	853,250
Mansfield Bank	2,278,577	1,039,184
Century Bank	772,171	0
HarborOne Bank	503,409	0
Commonwealth Financial Network	0	44,668,448
	<hr/>	<hr/>
Cash Balance as of June 30, 2019	\$ 14,021,032	\$ 47,613,955

**STABILIZATION FUND**

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

<b>1. Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Fund</b>
Investment balance July 1, 2018	\$ 21,364,514	\$ 3,541,074
ADD:		
Investment Income	978,358	213,727
Appropriation Authorized	1,350,000	2,000,000
LESS:		
Appropriation Authorized	0	-
Cash Over/(Under) Appropriations	2,328,358	2,213,727
Investment balance June 30, 2019	\$ 23,692,872	\$ 5,754,801
<b>2. Cash Balance by Institution</b>	<b>General Fund</b>	<b>Sewer Fund</b>
Commonwealth Financial Network	\$ 23,692,872	\$ 5,754,801
Investment balance June 30, 2019	\$ 23,692,872	\$ 5,754,801

**TRUST FUNDS**

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

<b>1. Change in Balance from Operations</b>	<b>Unrestricted</b>	<b>Invested</b>
Non-Expendable Trusts	\$ -	\$ 731,658
Expendable Trusts	0	1,069,351
Stabilization Fund General fund	0	18,614,133
Stabilization Fund LTD	0	5,078,739
Stabilization Fund Sewer Fund	0	5,754,801
Other Post Employment Benefits	0	5,645,166
Health Insurance Claims Trust	0	928,323
Self-Insurance Funds	0	6,213,225
Student Activity Agency	190,299	0
Other Agency Funds	61,325	0
Trust Fund Balance June 30, 2019	\$ 251,624	\$ 44,035,396
<b>2. Cash Balance by Institution</b>		
Commonwealth Financial Network	\$ -	\$ 44,035,396
Milford Federal Savings & Loan	-	0
Rockland Trust	251,624	\$ -
Trust Fund Balance June 30, 2019	\$ 251,624	\$ 44,035,396

**TAX TITLE**

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

<b>Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Enterprise</b>
Tax Title Balance July 1, 2018	\$ 1,592,792	\$ 46,791
TREASURER New Takings	147,644	1,004
Subsequent Takings	78,976	1,153
Sub-total	\$ 226,620	\$ 2,157
LESS: Redemption Payments	111,769	6,388
Partial Payments	86,687	3,729
Disclaimed	47,955	0
Foreclosures	249,758	1,467
Sub-total	\$ 496,169	\$ 11,584
Tax Title Balance June 30, 2018	\$ 1,323,243	\$ 37,364
Penalty and Interest Collected	\$ 176,169	\$ 878

**SHORT TERM BORROWING**

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2017 activity for short-term borrowing and interest is detailed below.

<b>Purpose of Borrowing</b>	<b>Issue Date</b>	<b>Maturity Date</b>	<b>Int. Rate</b>	<b>Balance 1-Jul</b>	<b>+Issued</b>	<b>- Retired</b>	<b>Balance 30-Jun</b>	<b>Interest Paid</b>
SAN - MSBA	Jun-19	Sep-19	2.00%	1,350,000	1,343,415	1,350,000	1,343,415	2,306
Other Short Term Interest								
<b>TOTAL:</b>				1,350,000	1,343,415	1,350,000	1,343,415	2,306

**LONG TERM DEBT**

At the end of fiscal year 2019, the Town has \$48,032,277 of outstanding debt and \$67,896,929 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net of Massachusetts School Building Authority reimbursements.

**1. Changes in Long Term Debt Outstanding as of June 30, 2019**

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
<b><u>Inside Debt Limit</u></b>								
Memorial Hall Rest	2.00%	6/15/2013	1/15/2023	744,000	319,000		85,000	234,000
Spruce St Fire Station	2.00%	6/15/2013	1/15/2023	1,693,000	768,000		182,000	586,000
Senior Center Bldg	2.00%	6/15/2013	1/15/2023	1,370,000	670,000		140,000	530,000
Library Renovation	3.43%	2/15/2008	2/15/2028	1,533,000	680,000		85,000	595,000
<b>Sub-Total Buildings</b>					<b>2,437,000</b>	<b>0</b>	<b>492,000</b>	<b>1,945,000</b>
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	2,250,000		250,000	2,000,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	810,000		90,000	720,000
MHS Renovation	3.51%	2/15/2008	2/15/2028	2,203,700	1,100,000		110,000	990,000
Woodland Renov	3.51%	2/15/2008	2/15/2028	655,300	21,000		3,000	18,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	535,000		65,000	470,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	1,155,000		105,000	1,050,000
MHS Athletic Fields	2.87%	8/15/2011	8/15/2026	2,000,000	1,190,000		135,000	1,055,000
<b>Sub-Total School Bldg</b>					<b>7,061,000</b>	<b>0</b>	<b>758,000</b>	<b>6,303,000</b>
Swr/Huckleberry Intc	2.00%	6/15/2013	1/15/2023	1,109,000	534,000		113,000	421,000
Sewer/Construction	4.55%	12/15/2006	12/15/2026	385,000	165,000		20,000	145,000
Sewer/Purchase St	2.00%	6/15/2013	1/15/2020	39,000	10,000		5,000	5,000
<b>Sub-Total Sewer</b>					<b>709,000</b>	<b>0</b>	<b>138,000</b>	<b>571,000</b>
Ceuroni Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	1,200,000		150,000	1,050,000
Consigli Land Acq.	2.00%	6/15/2013	1/15/2022	569,000	244,000		65,000	179,000
Godfrey Surf Drains	2.00%	6/15/2013	1/15/2020	466,000	125,000		65,000	60,000
<b>Sub-Total Other</b>					<b>1,569,000</b>	<b>0</b>	<b>280,000</b>	<b>1,289,000</b>
<b>Total Inside Limit</b>					<b>11,776,000</b>	<b>0</b>	<b>1,668,000</b>	<b>10,108,000</b>
<b><u>Outside Debt Limit</u></b>								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	1,208,086		120,809	1,087,277
Woodland School	3.50%	7/15/2016	7/1/206	28,000,000	25,200,000		1,400,000	23,800,000
<b>Sub-Total School Bldg</b>					<b>26,408,086</b>	<b>0</b>	<b>1,520,809</b>	<b>24,887,277</b>
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	430,000		55,000	375,000
Sewer – Landfill	4.24%	4/15/2006	4/15/2026	709,800	280,000		35,000	245,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	6,940,000		160,000	6,780,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	115,000		15,000	100,000
Geriatric Authority #3	2.87%	8/15/2011	8/15/2026	250,000	135,000		15,000	120,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	64,000		7,000	57,000
Geriatric Authority #4	4.00%	5/1/2015	5/1/2045	6,200,000	5,570,000		210,000	5,360,000
<b>Sub-Total Other</b>					<b>13,534,000</b>	<b>0</b>	<b>497,000</b>	<b>13,037,000</b>
<b>Total Outside Limit</b>					<b>39,942,086</b>	<b>0</b>	<b>2,017,809</b>	<b>37,924,277</b>
<b>TOTAL:</b>					<b>51,718,086</b>	<b>0</b>	<b>3,685,809</b>	<b>48,032,277</b>

**2. Annual Requirements to Amortize Outstanding Debt Service**

<b>Year Ended</b>			
<b>June 30,</b>	<b>Principal</b>	<b>Interest</b>	<b>Gross Debt</b>
<b>2020</b>	3,670,809	1,575,116	5,245,924
<b>2021</b>	3,610,809	1,431,744	5,042,553
<b>2022-2029</b>	22,795,660	7,161,898	29,957,558
<b>2030-2047</b>	17,955,000	3,549,109	21,504,109
<b>TOTAL:</b>	<b>\$48,032,278</b>	<b>\$ 13,717,867</b>	<b>\$ 61,750,144</b>

**3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2019**

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

<b>Town Meeting</b>			<b>Balance</b>		<b>Issued /</b>	<b>Balance</b>
<b>Art</b>	<b>Purpose</b>	<b>1-Jul</b>	<b>Additions</b>	<b>Rescinded</b>	<b>30-Jun</b>	
2/10/2014	2	Woodland School project	2,896,929	0	0	2,896,929
5/23/2016	32	Sewer Plant	2,000,000	0	0	2,000,000
9/26/2017	1	Water Company	63,000,000	0	0	63,000,000
<b>TOTAL:</b>			<b>\$ 4,896,929</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 67,896,929</b>

**4. Legal Debt Limit**

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$11,776,000. of debt inside the limit as of June 30. In addition, the Town is carrying \$39,942,086 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 1.40% , with payoff of issued debt at 63% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,  
Christopher Pilla, Treasurer

**MILFORD CONTRIBUTORY RETIREMENT SYSTEM**

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2019

**BALANCE SHEET**

PRIT Fund	\$ 101,454,440
Cash	701,022
Accounts Receivable	3,075
Accounts Payable	0
TOTAL ASSETS	<u>\$ 102,158,537</u>

**FUND BALANCE AND LIABILITIES**

Annuity Savings Fund	\$ 21,985,222
Annuity Reserve Fund	59,333,739
Special Fund for Military Service Credit	0
Pension Fund	568,252
Pension Reserve Fund	65,283,111
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 147,170,324</u>

**MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2019**

Total Active Membership	498
Total Inactive Membership	126
Enrolled	82
Withdrawn	53
Retired	15
Deaths	1

**RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2019**

Total Retired Membership	310
Deaths	12

**TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2019**

934

Respectfully submitted,  
Christopher C. Pilla, Vice Chairman; Appointed Member  
Ernest P. Pettinari, Esq.; Appointed Member  
Richard A. Villani, Esq.; Elected Official  
Gerald M. Moody, Esq.; Elected Official  
Zachary A. Taylor, Chairman; Finance Director/Ex-Officio

	Taxes O/S 07/01/18	Adjusted or Committed	Abate- ments Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abate- ments/ Exemptions	Balance on 06/30/19	Other Collections
<b>TAX LEVY 2013 &amp; Prior</b>										
Real Estate	381,950.39	20,642.93					20,642.93		381,950.39	
Personal Property	8,519.86		6.31		930.02			7,014.37	581.78	
Motor Vehicle	63,205.38		18.13		867.19			62,356.32	-	
<b>TAX LEVY 2014</b>										
Real Estate	23,680.14	1,825.61					1,825.61		23,680.14	
Sewer Liens	100.80								100.80	
Motor Vehicle	31,268.11			19.27	2,151.56			19.27	29,116.55	
Personal Property	5,078.68				213.19				4,865.49	
<b>TAX LEVY 2015</b>										
Real Estate	24,759.71	1,823.45			188.57		1,823.45		24,571.14	
Sewer Liens	222.20				222.20				-	
Personal Property	6,479.57				384.70				6,094.87	
Motor Vehicle	31,298.64			47.50	3,780.46			47.50	27,518.18	
<b>TAX LEVY 2016</b>										
Real Estate	25,167.25	2,070.18			351.06		1,858.87		25,027.50	
Income&Expense Liens	1,150.00				700.00		450.00		-	
Personal Property	5,128.02				258.88				4,869.14	
Motor Vehicle	54,291.90			3,912.28	14,103.72			3,912.28	40,188.18	
<b>TAX LEVY 2017</b>										
Real Estate	257,472.56	2,201.18		0.11	201,831.28		30,917.52		26,925.05	
Sewer Liens	7,320.88				5,663.19		1,003.52		654.17	
Income&Expense Liens	1,550.00				800.00		750.00		-	
Personal Property	12,754.88				2,729.86				10,025.02	
Motor Vehicle	118,634.92			1,113.74	56,268.04			3,218.00	60,262.62	
<b>TAX LEVY 2018</b>										
Real Estate	539,268.10	14,931.64		276,244.94	435,588.17		51,171.73	114,271.68	229,413.10	
Sewer Liens	16,279.36				11,049.31		1,153.04		4,077.01	
Income&Expense Liens	4,050.00				1,500.00		1,000.00	250.00	1,300.00	
Personal Property	11,357.10			4,871.80	9,890.53				6,338.37	
Motor Vehicle	510,299.02	470,907.28	460.53	35,528.27	834,064.84			44,062.34	139,067.92	
<b>TAX LEVY 2019</b>										
Real Estate	63,287,291.08	63,287,291.08	910.50	116,838.89	62,039,468.07			429,146.39	936,426.01	
Sewer Liens	266,218.22	266,218.22		357.71	233,243.02				33,332.91	
Income&Expense Liens	49,750.00	49,750.00			43,400.00			700.00	5,650.00	
Personal Property	3,882,616.36	3,882,616.36		7,750.38	3,876,428.95			102.83	13,834.96	
Motor Vehicle	4,040,486.73	4,040,486.73		13,247.66	3,452,092.47			55,318.49	546,323.43	
MV Payments After Abatement										4,757.69
Real Estate Interest										163,246.76
Personal Property Interest										3,174.78
Motor Vehicle Interest										44,457.32
Demands/Charges										117,615.37
Registry Fees										38,580.00
Certificate of Municipal Liens										19,025.00
Interest on Money Market Acct										5,345.90
<b>TOTALS</b>	<b>2,141,287.47</b>	<b>72,040,764.66</b>	<b>1,395.47</b>	<b>459,932.55</b>	<b>71,228,169.28</b>	<b>-</b>	<b>112,596.67</b>	<b>720,419.47</b>	<b>2,582,194.73</b>	<b>396,202.82</b>

<b>BOARD OF ASSESSORS BALANCE SHEET</b>			
<b>FISCAL YEAR 2020</b>			
<b>AMOUNT TO BE RAISED</b>		<b>ESTIMATED RECEIPTS &amp; REVENUE FROM OTHER SOURCES</b>	
Town Appropriation	\$115,866,728.05	Estimated receipts from State	\$32,032,710.00
Other Amounts to be Raised	\$855,642.00	Estimated Local Receipts	\$8,062,986.00
State and County Charges	\$2,363,666.00	Enterprise Funds	\$4,216,164.00
Overlay	\$718,004.75	Free Cash Used for Appropriations	\$812,230.05
		Other Available Funds	\$2,000,000.00
		Free Cash to lower the tax rate	\$2,800,000.00
		Total of Estimated Receipts	\$49,924,090.05
		Net Amount to be Raised by Taxation	\$69,879,950.75
Total Amount to be Raised	\$119,804,040.80		\$119,804,040.80
<b>CLASSIFIED TAX LEVIES AND RATES</b>			
<b>CLASS</b>	<b>LEVY BY CLASS</b>	<b>VALUATION</b>	<b>TAX RATE PER THOUSAND</b>
Residential	\$47,277,545.13	\$2,962,252,201.00	\$15.96
Open Space	\$0.00	\$0.00	
Commercial	\$12,085,941.40	\$407,757,807.00	\$29.64
Industrial	\$6,512,633.50	\$219,724,477.00	\$29.64
Personal Property	\$4,003,830.72	\$135,082,008.00	\$29.64
Total	\$69,879,950.75	\$3,724,816,493.00	



**TOWN OF MILFORD, MASSACHUSETTS**  
**FINANCIAL STATEMENTS**  
**FISCAL YEAR END JUNE 30, 2019**



**Zachary A. Taylor**  
Finance Director

**Thomas A. Brown**  
Town Accountant

**Cindy A. Taylor**  
Departmental Clerk

**Shannon L. Sanches**  
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS  
FOR THE FISCAL YEAR END JUNE 30, 2019**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER / WATER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 10,425,185	\$ 3,279,669	\$ 1,200,360	\$ 2,445,289	\$ 7,355,620	-	\$ 24,706,123
Student Activity Checking	-	-	-	-	37,553	-	37,553
Combined Investments	-	-	-	-	36,893,848	-	36,893,848
Real & Personal Property Taxes	1,800,337	-	-	-	-	-	1,800,337
Allowance for Abatements/Exemptions	(2,032,139)	-	-	-	-	-	(2,032,139)
Motor Vehicle Excise Taxes	871,253	-	-	-	-	-	871,253
Tax Liens/I & E Penalty Receivable	1,330,393	-	-	-	-	-	1,330,393
Deferred Property Taxes Receivable	-	-	-	-	-	-	-
Sewer Use Charges Added to Taxes	-	-	-	38,165	-	-	38,165
Sewer Use Tax Liens	-	-	-	37,364	-	-	37,364
Sewer Use Charges Receivable	-	-	-	334,720	-	-	334,720
Prepaid Expenses	-	-	-	-	-	-	-
Departmental Receivables	12,360,000	141,665	-	-	-	-	12,501,665
Due from State/Federal/Intergovernmental	2,652,709	934,082	-	-	-	-	3,586,791
Due from State - SBA	-	-	-	-	-	-	-
Tax Foreclosures	1,594,816	-	1,343,415	-	-	-	1,594,816
Armts to be Provided for Payment of Notes	-	-	-	-	-	-	1,343,415
Armts to be Provided for Payment of Bonds	-	-	-	-	-	48,032,277	48,032,277
<b>Total Assets</b>	<b>\$ 29,002,554</b>	<b>\$ 4,355,416</b>	<b>\$ 2,543,775</b>	<b>\$ 2,855,538</b>	<b>\$ 44,287,021</b>	<b>\$ 48,032,277</b>	<b>\$ 131,076,581</b>
<b>LIABILITIES &amp; FUND BALANCE/EQUITY</b>							
<b>LIABILITIES</b>							
Wages Payable	\$ 3,827,383	-	-	-	-	-	\$ 3,827,383
Accounts Payable	317,097	-	-	144,439	-	-	461,536
Tailings - A/P & Payroll	7,723	-	-	-	-	-	7,723
Accrued Payroll Withholdings/Liabilities	(24,741)	-	-	-	-	-	(24,741)
Deferred Revenue	16,184,593	1,075,747	-	410,249	-	-	17,670,589
Notes Payable	-	-	1,343,415	-	-	-	1,343,415
Bonds Payable	-	-	-	-	-	48,032,277	48,032,277
Planning Bd. Performance Bonds	-	-	-	-	71,508	-	71,508
Student Activity Checking	-	-	-	-	190,300	-	190,300
State Share of Firearms/DEA Reimbursement	-	-	-	-	1,134	-	1,134
Conservation/Plng Advertising Deposits	-	-	-	-	3,230	-	3,230
Godfrey Brook Easement	-	-	-	-	1,710	-	1,710
School Nurse - Trip	-	-	-	-	-	-	-
Deputy Collector	-	-	-	-	10	-	10
Map Printing/Custodian/Guaranty Payment	-	-	-	-	(16,267)	-	(16,267)
<b>Total Liabilities</b>	<b>\$ 20,312,055</b>	<b>\$ 1,075,747</b>	<b>\$ 1,343,415</b>	<b>\$ 554,688</b>	<b>\$ 251,625</b>	<b>\$ 48,032,277</b>	<b>\$ 71,569,807</b>
<b>FUND BALANCE</b>							
Reserved for Prior Year Encumbrances	\$ 1,855,976	-	-	-	-	-	\$ 1,855,976
Reserved for Snow & Ice Deficit	-	-	-	-	-	-	-
Unreserved: Undesignated	6,834,523	3,279,669	1,200,360	2,300,850	44,035,396	-	57,650,798
<b>Total Fund Equity</b>	<b>\$ 8,690,499</b>	<b>\$ 3,279,669</b>	<b>\$ 1,200,360</b>	<b>\$ 2,300,850</b>	<b>\$ 44,035,396</b>	<b>\$ -</b>	<b>\$ 59,506,774</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 29,002,554</b>	<b>\$ 4,355,416</b>	<b>\$ 2,543,775</b>	<b>\$ 2,855,538</b>	<b>\$ 44,287,021</b>	<b>\$ 48,032,277</b>	<b>\$ 131,076,581</b>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES  
JUNE 30, 2019**

**ALL GOVERNMENT FUNDS**

**EXHIBIT 2**

	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE SEWER ENTERPRISE D-2	FIDUCIARY FUND TYPE EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2			
<b>REVENUE</b>						
Personal Property Taxes	\$ 3,877,116	\$ -	\$ -	\$ -	\$ -	\$ 3,877,116
Real Estate Taxes	62,179,707	-	-	-	-	62,179,707
Motor Vehicle Excise Taxes	4,280,701	-	-	-	-	4,280,701
Sewer Use Charges	-	-	-	3,487,051	-	3,487,051
Penalties and Interest	260,516	-	-	-	-	260,516
Payments in Lieu of Taxes	27,318	-	-	-	-	27,318
Room Occupancy Taxes	1,110,905	-	-	-	-	1,110,905
Other Taxes	254,722	-	-	10,117	-	264,839
Sale of Water	6,747	-	-	34,950	-	41,697
Parking Charges	153,256	-	-	-	-	153,256
Ambulance Charges	60,000	-	-	-	-	60,000
Other Department Revenue/Tuition	281,762	4,937,568	-	63,740	-	5,283,060
Fees Retained from Tax Collections	174,311	-	-	-	-	174,311
Licenses and Permits	752,139	-	298,513	168,980	-	921,119
Federal Receipts	-	3,236,425	22,529	-	-	3,534,938
State Receipts	28,521,912	3,087,897	-	-	-	31,632,338
Medicaid Reimbursements	362,463	-	-	-	-	362,463
MSBA Reimbursements	-	-	-	-	-	-
Grants/Intergovernmental Receipts	-	-	-	-	5,827,080	5,827,080
Court Fines	81,377	-	-	-	-	81,377
Fines and Forfeitures	17,239	-	-	-	-	17,239
Gifts/Donations/Deposits	-	381,427	-	-	81,244	462,671
Miscellaneous Revenue	835,086	-	-	14,383	-	849,469
Earnings on Investments	270,563	421	-	-	1,883,684	2,154,668
<b>Total Revenues</b>	<b>\$ 103,507,840</b>	<b>\$ 11,643,728</b>	<b>\$ 321,042</b>	<b>\$ 3,779,221</b>	<b>\$ 7,792,008</b>	<b>\$ 127,043,839</b>
<b>EXPENDITURES</b>						
General Government	\$ 5,157,191	\$ 480,362	\$ -	\$ -	\$ -	\$ 5,637,553
Public Safety	12,256,714	1,923,707	-	-	61,031	14,241,452
Education	50,801,813	6,925,480	-	-	11,000	57,738,293
Public Works/Facilities	6,079,071	912,387	-	2,734,147	-	9,725,605
Human Services	886,074	106,093	-	-	3,000	995,167
Cultural & Recreation	2,124,467	1,566,973	-	-	-	3,691,440
Debt Service	5,134,287	-	-	285,897	-	5,420,184
Employee Benefits/Insurance	17,166,382	146,616	-	-	6,272,564	23,585,562
Capital Outlay	-	-	2,970,062	-	-	3,331,692
State & County Assessments	1,789,802	-	-	361,630	-	1,789,802
<b>Total Expenditures</b>	<b>\$ 101,395,801</b>	<b>\$ 12,061,618</b>	<b>\$ 2,970,062</b>	<b>\$ 3,381,674</b>	<b>\$ 6,347,595</b>	<b>\$ 126,156,750</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>\$ 2,112,039</b>	<b>\$ (417,890)</b>	<b>\$ (2,649,020)</b>	<b>\$ 397,547</b>	<b>\$ 1,444,413</b>	<b>\$ 887,089</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Sale of Bonds	-	-	-	-	-	-
Proceeds of Notes	-	-	-	-	-	-
Payment of Notes/Refunding	-	-	1,343,415	-	-	1,343,415
Operating Transfers In	-	-	(1,350,000)	-	-	(1,350,000)
Operating Transfers Out	190,000	250,000	400,000	-	-	4,927,301
<b>Total Other Financing Sources (Uses)</b>	<b>(2,687,400)</b>	<b>(190,000)</b>	<b>383,415</b>	<b>(2,049,901)</b>	<b>4,087,301</b>	<b>(4,927,301)</b>
<b>Year-End Adjustment</b>	<b>\$ (2,547)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (2,547)</b>
<b>Rev/Oth Fin Src Over/(Under) Exp/Oth Fin Use</b>	<b>\$ (385,361)</b>	<b>\$ (357,890)</b>	<b>\$ (2,255,605)</b>	<b>\$ (1,652,354)</b>	<b>\$ 5,531,714</b>	<b>\$ 880,504</b>
<b>Fund Balance/Equity July 1, 2018</b>	<b>\$ 9,078,407</b>	<b>\$ 3,637,559</b>	<b>\$ 3,455,965</b>	<b>\$ 3,953,204</b>	<b>\$ 38,503,682</b>	<b>\$ 58,628,817</b>
<b>Fund Balance/Equity June 30, 2019</b>	<b>\$ 8,690,499</b>	<b>\$ 3,279,669</b>	<b>\$ 1,200,360</b>	<b>\$ 2,300,850</b>	<b>\$ 44,035,396</b>	<b>\$ 59,506,774</b>

**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
FISCAL YEAR END JUNE 30, 2019  
GENERAL FUND**

**Schedule A-1**

**ASSETS**

**Assets**

Unrestricted Checking		\$ 10,425,185
Receivables:		
Real & Personal Property Taxes	1,800,337	
Allowance for Abatements/Exemptions	(2,032,139)	
Motor Vehicle Excise Taxes	871,253	
Tax Liens/Liens I&E Penalty	1,330,393	
Deferred Property Taxes	-	
Departmental (GAM)	<u>12,360,000</u>	
Net Receivables		14,329,844
Due from Commonwealth - Departmental		2,652,709
Tax Foreclosures		1,594,816
<b>Total Assets</b>		<b><u>\$ 29,002,554</u></b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Wages Payable		\$ 3,827,383
Accounts Payable - General Government		270,949
Accounts Payable - School		46,148
Accrued Payroll Withholdings		(24,741)
Tailing - Payroll		542
Tailing - Accounts Payable		<u>7,181</u>
Deferred Revenue:		
Real & Personal Property Taxes	(231,802)	
Motor Vehicle Excise Taxes	871,253	
Intergovernmental	12,619,933	
Other	<u>2,925,209</u>	
Total Deferred Revenue		16,184,593
<b>Total Liabilities</b>		<b><u>\$ 20,312,055</u></b>

**Fund Equity**

Fund Balance Reserved: Prior Year Encumbrances		1,855,976
Fund Balance Reserved: Snow & Ice Deficit		-
Fund Balance Unreserved: Undesignated		<u>6,834,523</u>
<b>Total Fund Equity</b>		<b><u>\$ 8,690,499</u></b>
<b>Total Liabilities &amp; Fund Equity</b>		<b><u>\$ 29,002,554</u></b>

\$ -

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE  
FOR FISCAL YEAR END JUNE 30, 2019**

**Schedule A-2**

**REVENUES**

Personal Property Taxes	\$	3,877,116
Real Estate Taxes		62,179,707
Motor Vehicle Excise Taxes		4,280,701
Penalties & Interest		260,516
Payment in Lieu of Taxes		27,318
Room Occupancy Taxes		1,110,905
Other Taxes		254,722
Sale of Water		6,747
Parking Charges		153,256
Ambulance Charges		60,000
Other Department Revenue		281,762
Fees Retained from Tax Collections		174,311
Licenses & Permits		752,139
State Receipts		28,521,912
Federal Receipts		-
Medicaid Reimbursement		362,463
Court Fines		81,377
Fines and Forfeitures		17,239
Miscellaneous Revenue		835,086
Earnings on Investments		270,563
<b>Total Revenues</b>	<b>\$</b>	<b><u>103,507,840</u></b>

**EXPENDITURES**

General Government	\$	5,157,191
Public Safety		12,256,714
Education		50,801,813
Public Works/Facilities		6,079,071
Human Services		886,074
Cultural & Recreation		2,124,467
Debt Service		5,134,287
Employee Benefits		17,166,382
State & County Assessments		1,789,802
<b>Total Expenditures</b>	<b>\$</b>	<b><u>101,395,801</u></b>

Revenue Over/(Under) Expenditures	\$	2,112,039
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**OTHER FINANCING SOURCES/(USES)**

Operating Transfers In	\$	190,000
Operating Transfers Out		(2,687,400)
<b>Total Other Financing Sources/(Uses)</b>	<b>\$</b>	<b><u>(2,497,400)</u></b>

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$	(385,361)
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Fund Balance July 1, 2018	\$	<u>9,078,407</u>
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Year End Adjustments	\$	(2,547)
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Fund Balance June 30, 2019	<b>\$</b>	<b><u>8,690,499</u></b>
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**TOWN OF MILFORD MASSACHUSETTS  
BY TYPE OF REVENUES  
June 30, 2019**

**SCHEDULE A 3**

<b>DEPARTMENT TYPE OF REVENUE</b>	<b>REVENUE BUDGET 2019</b>	<b>RECEIPTS AS OF 6/30/2019</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>	<b>% Actual to Estimates</b>
<b><u>Taxes</u></b>				
Personal Property Taxes	\$ 3,882,616	\$ 3,877,116	\$ (5,500)	99.9%
Real Estate Taxes	63,287,291	62,179,707	(1,107,584)	98.2%
Excise Taxes	4,030,000	4,280,701	250,701	106.2%
Penalties & Interest	217,000	260,516	43,516	120.1%
Payments in Lieu of Taxes	12,713	27,318	14,605	N/A
Other Taxes - Hotel/Motel	1,000,000	1,110,905	110,905	111.1%
Other Taxes	2,400	254,722	252,322	N/A
Total Taxes	<u>\$ 72,432,020</u>	<u>\$ 71,990,985</u>	<u>\$ (441,035)</u>	<u>99.4%</u>
<b><u>Charges for Services/Other Dept Rev</u></b>				
Water Charges	\$ 7,000	\$ 6,747	\$ (253)	96.4%
Parking Charges	100,000	153,256	53,256	153.3%
Ambulance Charges	60,000	60,000	-	100.0%
Other Department Revenue	259,782	281,762	21,980	108.5%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 426,782</u>	<u>\$ 501,765</u>	<u>\$ 74,983</u>	<u>117.6%</u>
<b><u>Licenses, Permits and Fees</u></b>				
Fees Retained from Tax Collections	\$ 180,875	\$ 174,311	\$ (6,564)	96.4%
Licenses and Permits	850,750	752,139	(98,611)	88.4%
Total Licenses, Permits and Fees	<u>\$ 1,031,625</u>	<u>\$ 926,450</u>	<u>\$ (105,175)</u>	<u>89.8%</u>
Total Revenues from State	<u>\$ 28,375,976</u>	<u>\$ 28,521,912</u>	<u>\$ 145,936</u>	<u>100.5%</u>
<b><u>Revenues from Other Government</u></b>				
Court Fines	\$ 50,000	\$ 81,377	\$ 31,377	162.8%
Medicaid Reimbursement	\$ 350,000	\$ 362,463	\$ 12,463	103.6%
Total Revenues from Other Government	<u>\$ 400,000</u>	<u>\$ 443,840</u>	<u>\$ 43,840</u>	<u>111.0%</u>
Total Fines and Forfeitures	<u>\$ 14,900</u>	<u>\$ 17,239</u>	<u>\$ 2,339</u>	<u>115.7%</u>
<b><u>Miscellaneous Revenues</u></b>				
Miscellaneous Revenues	\$ 664,152	\$ 1,025,086	\$ 360,934	154.3%
Earnings on Investments	125,000	270,563	145,563	216.5%
Total Miscellaneous Revenues	<u>\$ 789,152</u>	<u>\$ 1,295,649</u>	<u>\$ 506,497</u>	<u>164.2%</u>
<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$ 103,470,455</u></b>	<b><u>\$ 103,697,840</u></b>	<b><u>\$ 214,922</u></b>	<b><u>100.2%</u></b>

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2019**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2019	REVENUE AS OF 6/30/2019	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>122 SELECTMEN</u>				
SALE OF WATER	\$ 7,000	\$ 6,747	\$ (253)	96%
FEES: CABLE-COMCAST	4,725	4,636	(89)	98%
OTH DEPT REVENUE	3,000	5,366	2,366	179%
LICENSES: ALCOHOLIC BEVERAGE	108,750	105,600	(3,150)	97%
LICENSES: OTHER	25,000	25,855	855	103%
PERMITS	-	55	55	N/A
FINE/FORFEIT: ON STREET PARKNG	100,000	153,256	53,256	153%
FINES/FORFEIT: REGISTRY SRCHRG	4,000	4,340	340	109%
MISCELLANEOUS REVENUE	20,000	281,531	261,531	0%
Sub-Total: Selectmen	<u>\$ 272,475</u>	<u>\$ 587,386</u>	<u>\$ 314,911</u>	<u>216%</u>
<u>141 ASSESSORS</u>				
SPEC ASSESS-I&E PENLTY	\$ -	\$ 45,500	\$ 45,500	N/A
OTH DEPT REVENUE	275	250	(25)	91%
SUB-TOTAL: ASSESSORS	<u>\$ 275</u>	<u>\$ 45,750</u>	<u>\$ 45,475</u>	<u>136%</u>
<u>145 TOWN TREASURER</u>				
TAX LIENS REDEEMED	\$ -	\$ 198,456	\$ 198,456	N/A
FORCLOSURES	-	6,007	6,007	N/A
PEN & INT: TAX LIENS REDEEMED	-	52,719	52,719	N/A
PEN & INT: TAX DEFERRAL	-	-	-	N/A
REV: PAYMENTS IN LIEU OF TAXES	12,713	27,318	14,605	215%
LEGAL FEES: TAX LIENS	10,000	2,989	(7,011)	30%
OTH DEPT REVENUE	5,507	32,169	26,662	584%
OTH DEPT REV: COBRA ADMIN FEES	-	84	84	N/A
FINES & FORFEITS	50,000	81,377	31,377	163%
EARNINGS ON INVESTMENTS	123,000	265,509	142,509	216%
Misc Revenue	-	3	3	N/A
Investments Gain/Loss	-	-	-	N/A
SUB-TOTAL: TOWN TREASURER	<u>\$ 201,220</u>	<u>\$ 666,631</u>	<u>\$ 465,411</u>	<u>331%</u>
<u>146 TAX COLLECTOR</u>				
PERSONAL PROPERTY TAXES	\$ 3,882,616	\$ 3,877,116	\$ (5,500)	100%
REAL ESTATE TAXES	63,287,291	62,179,707	(1,107,584)	98%
MOTOR VEHICLE EXCISE TAXES	4,030,000	4,280,701	250,701	106%
MVE Rev: Payments after Abatement	2,400	4,758	2,358	198%
PEN & INT: PPT	2,000	3,151	1,151	158%
PEN & INT: RET	175,000	159,259	(15,741)	91%
PEN & INT: MVE	40,000	45,389	5,389	113%
PAYMENT IN LIEU OF TAXES	-	-	-	N/A
PRO FORMA TAXES	-	-	-	N/A
FEES: DEMANDS & CHARGES	120,000	119,475	(525)	100%
FEES: REGISTRY	39,900	36,260	(3,640)	91%
FEES: MUNICIPAL LIEN CERTS	20,975	18,576	(2,399)	89%
OTH DEPT REVENUE	-	146	146	N/A
EARNINGS ON INVESTMENTS	2,000	5,053	3,053	253%
Sub-Total: Tax Collector	<u>\$ 71,602,182</u>	<u>\$ 70,729,591</u>	<u>\$ (872,591)</u>	<u>99%</u>
<u>147 Benefits</u>				
OTH DEPT REVENUE	-	199	199	N/A
	<u>\$ -</u>	<u>\$ 199</u>	<u>\$ 199</u>	<u>N/A</u>
<u>151 LEGAL</u>				
OTHER DEPT REVENUE	-	-	-	N/A
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>161 TOWN CLERK</u>				
OTH DEPT REVENUE	\$ 60,000	\$ 72,163	\$ 12,163	120%
LICENSES: OTHER	5,000	5,195	195	104%
LICENSES: DOG	17,000	14,364	(2,636)	84%
PERMITS	2,000	2,653	653	133%

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2019**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2019	REVENUE AS OF 6/30/2019	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
NON CRIMINAL FINES	500	3,730	3,230	746%
Sub-Total: Town Clerk	<u>\$ 84,500</u>	<u>\$ 98,105</u>	<u>\$ 13,605</u>	<u>116%</u>
<u>174 TOWN PLANNER</u>				
OTH DEPT REVENUE	-	-	-	N/A
Sub-Total: Town Planner	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>175 PLANNING BOARD</u>				
FEES	10,000	9,999	(1)	100%
Sub-Total: Planning Board	<u>\$ 10,000</u>	<u>\$ 9,999</u>	<u>\$ (1)</u>	<u>100%</u>
<u>192 PUBLIC PROPERTY &amp; BUILDINGS</u>				
OTH DEPT REVENUE	-	726	726	N/A
RENTALS	1,800	1,270	(530)	N/A
Sub-Total: Public Property & Buildings	<u>\$ 1,800</u>	<u>\$ 1,996</u>	<u>\$ 196</u>	<u>111%</u>
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	300	411	111	137%
FEES: POLICE DETAIL SURCHARGES	70,000	120,254	50,254	172%
OTH DEPT REVENUE	10,000	943	(9,057)	9%
LICENSES: TAXI CAB	2,000	2,330	330	117%
LICENSES: FIRE ARMS	6,000	10,013	4,013	167%
MISC: POLICE TUITION REIMB	-	1,727	1,727	N/A
SALE OF INVENTORY	-	-	-	N/A
Sub-Total: Police department	<u>\$ 88,300</u>	<u>\$ 135,678</u>	<u>\$ 47,378</u>	<u>154%</u>
<u>220 FIRE DEPARTMENT</u>				
FEES	-	-	-	N/A
FEES: INSURANCE REPORTS	-	-	-	N/A
AMBULANCE REVENUE	60,000	60,000	-	100%
OTH DEPT REVENUE	-	-	-	N/A
PERMITS	20,000	23,125	3,125	116%
Sub-Total: Fire Department	<u>\$ 80,000</u>	<u>\$ 83,125</u>	<u>\$ 3,125</u>	<u>104%</u>
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	5,000	9,444	4,444	189%
PERMITS: BUILDING	370,000	334,818	(35,182)	90%
Sub-Total: Inspections-Buildings/Safety	<u>\$ 375,000</u>	<u>\$ 344,262</u>	<u>\$ (30,738)</u>	<u>92%</u>
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	80,000	62,668	(17,332)	78%
Sub-Total: Inspections-Plumbing	<u>\$ 80,000</u>	<u>\$ 62,668</u>	<u>\$ (17,332)</u>	<u>78%</u>
<u>244 SEALER OF WEIGHTS &amp; MEASURES</u>				
PERMITS	5,000	6,788	1,788	136%
Sub-Total: Sealer of Weights & Measures	<u>\$ 5,000</u>	<u>\$ 6,788</u>	<u>\$ 1,788</u>	<u>136%</u>
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	125,000	93,171	(31,829)	75%
Sub-Total: Inspections-Electrical	<u>\$ 125,000</u>	<u>\$ 93,171</u>	<u>\$ (31,829)</u>	<u>75%</u>
<u>292 ANIMAL CONTROL</u>				
FEES	100	30	(70)	30%
FINES/FORFEITS: DOGS	400	220	(180)	55%
Sub-Total: Animal Control	<u>\$ 500</u>	<u>\$ 250</u>	<u>\$ (250)</u>	<u>50%</u>



**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2019**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2019	REVENUE AS OF 6/30/2019	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ -	\$ -	\$ -	N/A
OTH DEPT REVENUE	50,000	12,267	(37,733)	25%
Sub-Total: School Department	<u>\$ 50,000</u>	<u>\$ 12,267</u>	<u>\$ (37,733)</u>	<u>25%</u>
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 350,000	\$ 362,463	\$ 12,463	104%
Sub-Total: Municipal Medicaid Reimbursement	<u>\$ 350,000</u>	<u>\$ 362,463</u>	<u>\$ 12,463</u>	<u>104%</u>
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ -	\$ 1,724	\$ 1,724	N/A
PERMITS	10,000	5,650	(4,350)	57%
SALE OF INVENTORY	-	-	-	N/A
Sub-Total: Highway Department	<u>\$ 10,000</u>	<u>\$ 7,374</u>	<u>\$ (2,626)</u>	<u>74%</u>
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 120,000	\$ 127,884	\$ 7,884	107%
Sub-Total: Health Dept - Waste Collection	<u>\$ 120,000</u>	<u>\$ 127,884</u>	<u>\$ 7,884</u>	<u>107%</u>
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 77,259	\$ 124,754	\$ 47,495	161%
Exempt:Elderly B10	-	21,084	21,084	N/A
CHAPTER 70 A1	24,933,124	24,933,124	-	100%
CHARTER SCHOOL REIMBURSEMENT	36,139	53,844	17,705	149%
VETERANS' BENEFITS B8	171,325	230,977	59,652	135%
LOTTERY,BEANO,CHARITY GMS B1	3,158,129	3,158,129	-	100%
ROOM OCCUPANCY TAX	1,000,000	1,110,905	110,905	111%
MEDICAL RECORDS REIMBURSEMENT	-	365	365	N/A
Sub-Total: State Revenues	<u>\$ 29,375,976</u>	<u>\$ 29,633,182</u>	<u>\$ 257,206</u>	<u>101%</u>
<u>490</u>				
Ofs: Xfer Fr Special Revenue	\$ 100,000	\$ 190,000	90,000	190%
	<u>\$ 100,000</u>	<u># \$ 190,000</u>	<u>\$ 90,000</u>	<u>190%</u>
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 5,000	\$ 14,125	\$ 9,125	283%
Sub-Total: Cemetery Department	<u>\$ 5,000</u>	<u>\$ 14,125</u>	<u>\$ 9,125</u>	<u>283%</u>

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2019**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2019	REVENUE AS OF 6/30/2019	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>510 HEALTH DEPARTMENT</u>				
LICENSES	\$ 50,000	\$ 59,855	\$ 9,855	120%
BOH:OCCUPANCY PERMITS ON-GOING	25,000	-	(25,000)	0%
Sub-Total: Health Department	<u>\$ 75,000</u>	<u>\$ 59,855</u>	<u>\$ (15,145)</u>	<u>80%</u>
<u>543</u>				
Oth Dept Revenue	\$ -	\$ -	\$ -	N/A
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ -	\$ 278	\$ 278	N/A
OTH DEPT REVENUE	1,000	1,729	729	173%
FINES/FORFEITS	10,000	8,949	(1,051)	89%
Sub-Total: Library Department	<u>\$ 11,000</u>	<u>\$ 10,956</u>	<u>\$ (44)</u>	<u>100%</u>
<u>710 DEBT SERVICE-MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 297,227	\$ 214,014	\$ (83,213)	72%
Sub-Total: Debt Service - Maturing Debt	<u>\$ 297,227</u>	<u>\$ 214,014</u>	<u>\$ (83,213)</u>	<u>72%</u>
<u>751 INTEREST-LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 150,000	\$ 196,306	\$ 46,306	131%
Sub-Total: Interest - Long-Term	<u>\$ 150,000</u>	<u>\$ 196,306</u>	<u>\$ 46,306</u>	<u>131%</u>
<u>752 INTEREST SHORT-TERM</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
Sub-Total: Retirement & Pension	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>912 WORKER'S COMPENSATION</u>				
EE' REIMBURSEMENTS	\$ -	\$ 117	\$ 117	N/A
Sub-Total: Worker's Compensation	<u>\$ -</u>	<u>\$ 117</u>	<u>\$ 117</u>	<u>N/A</u>
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
OTHER COM. RETIREE HEALTH INSURANCE	\$ -	\$ -	\$ -	N/A
OTH DEPT REVENUE	-	3,698	\$ 3,698	N/A
Sub-Total: Employee Health insurance	<u>\$ -</u>	<u>\$ 3,698</u>	<u>\$ 3,698</u>	<u>N/A</u>
<b>TOTAL REVENUE - ALL DEPARTMENTS</b>	<u><b>\$ 103,470,455</b></u>	<u><b>\$ 103,697,840</b></u>	<u><b>\$ 227,385</b></u>	<u><b>100%</b></u>

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2019**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>114 MODERATOR</b>						
SALARIES & WAGES	\$ 2,497	\$ 2,497	\$ 2,497	\$ -	\$ -	0%
Sub-Total: MODERATOR	<u>\$ 2,497</u>	<u>\$ 2,497</u>	<u>\$ 2,497</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>122 SELECTMEN</b>						
SALARIES & WAGES	\$ 142,333	\$ 138,260	\$ 136,685	\$ -	\$ 1,575	1%
REPAIR/MAINT: OFFICE EQUIPMENT	750	750	-	-	750	100%
PROF/TECH: MEDICAL	610	610	-	-	610	100%
PROF/TECH:POLICE/FIRE MED(IOD)	-	-	-	-	-	0%
COMMUNICATION: PRINTING	1,500	1,500	-	-	1,500	100%
COMMUNICATION: ADVERTISING	1,500	1,500	1,377	-	123	8%
SUPPLIES: OFFICE	5,000	5,120	4,414	-	706	14%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,200	5,200	5,616	-	(416)	-8%
OTH CHGS: MILFORD POND	5,000	5,000	4,800	-	200	4%
UNCLASSIFIED: MISCELLANEOUS	500	500	-	-	500	100%
EXPENSE: FIREWORKS	17,000	17,000	17,000	-	-	0%
Sub-Total: SELECTMEN	<u>\$ 179,443</u>	<u>\$ 175,490</u>	<u>\$ 169,892</u>	<u>\$ -</u>	<u>\$ 5,598</u>	<u>3%</u>
<b>131 FINANCE COMMITTEE</b>						
SALARIES & WAGES	\$ 33,746	\$ 33,686	\$ 33,201	\$ -	485	1%
PROF/TECH: DATA PROCESSING	600	600	-	-	600	100%
SUPPLIES: OFFICE	450	450	-	-	450	100%
OTH CHGS: IN-STATE TRAVEL	200	200	-	-	200	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	750	750	345	-	405	54%
Sub-Total: FINANCE COMMITTEE	<u>\$ 35,746</u>	<u>\$ 35,686</u>	<u>\$ 33,546</u>	<u>\$ -</u>	<u>\$ 2,140</u>	<u>6%</u>
<b>132 RESERVE FUND</b>						
UNCLASSIFIED: RESERVE FUND XFR	\$ 103,000	\$ 103,000	\$ -	\$ -	\$ 103,000	100%
Sub-Total: RESERVE FUND	<u>\$ 103,000</u>	<u>\$ 103,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 103,000</u>	<u>100%</u>
<b>135 TOWN ACCOUNTANT</b>						
SALARIES & WAGES	\$ 184,927	\$ 184,927	\$ 184,927	\$ -	\$ -	0%
REPAIR/MAINT: OFFICE EQUIPMENT	-	-	-	-	-	0%
PROF/TECH: CONSULTING	2,000	2,000	1,500	-	500	25%
PROF/TECH: BOOK BINDING	1,100	1,100	340	-	760	69%
SUPPLIES: OFFICE	1,200	1,200	903	-	297	25%
OTH CHGS: IN-STATE TRAVEL	1,200	1,200	928	306	(34)	-3%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	2,350	3,873	-	(1,523)	-65%
Sub-Total: TOWN ACCOUNTANT	<u>\$ 191,427</u>	<u>\$ 192,777</u>	<u>\$ 192,471</u>	<u>\$ 306</u>	<u>\$ -</u>	<u>0%</u>
<b>141 ASSESSORS</b>						
SALARIES & WAGES	\$ 285,155	\$ 287,655	\$ 286,073	\$ -	\$ 1,582	1%
OTH PER SVC: TUITION REIMBURSE	3,200	3,200	3,080	-	120	0%
REP/MAINT: OFFICE EQUIP	1,500	1,500	1,367	-	133	9%
PROF/TECH: DEEDS, BUREAU FEES	600	600	88	-	512	85%
PROF/TECH: CONVERSION SERVICES	2,200	2,200	2,160	-	40	2%
PROF/TECH: REVALUATION	81,600	127,382	124,281	3,101	-	0%
PROF/TECH: APPRAISALS	7,000	26,771	-	26,650	121	0%
SUPPLIES: OFFICE	5,000	5,000	2,913	-	2,087	42%
SUPPLIES: COMPUTERS	1,000	379	-	-	379	100%
OTH CHGS: IN-STATE TRAVEL	2,600	2,600	2,862	-	(262)	-10%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	7,700	7,700	7,027	-	673	9%
Sub-Total: ASSESSORS	<u>\$ 397,555</u>	<u>\$ 464,987</u>	<u>\$ 429,851</u>	<u>\$ 29,751</u>	<u>\$ 5,385</u>	<u>1%</u>

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2019**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>145 TOWN TREASURER</b>						
SALARIES & WAGES	\$ 192,299	\$ 192,299	\$ 181,864	\$ -	\$ 10,435	5%
OTH PCH SVC: TUITION REIMB	-	-	-	-	-	
PROF/TECH: NOTES CERTIFICATION	500	500	-	-	500	100%
PROF/TECH: CONSULTING	12,000	12,000	11,100	-	900	8%
OTH PCH SVC: BANK CHARGES	100	100	75	-	25	25%
OTH PCH SVC: BANK BOND REGISTR	1,000	1,000	-	-	1,000	100%
SUPPLIES: OFFICE	2,750	3,948	2,904	-	1,044	26%
SUPPLIES: CHECKS	800	800	800	-	-	0%
SUPPLIES: TAX FORMS	500	500	500	-	-	0%
OTH CHGS: IN-STATE TRAVEL	1,500	1,500	2,948	-	(1,448)	-97%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,250	1,250	1,250	-	-	0%
REPL EQUIP: COMPUTERS/PRINTERS	1,150	1,150	226	-	924	80%
Sub-Total: TOWN TREASURER	<u>\$ 213,849</u>	<u>\$ 215,047</u>	<u>\$ 201,667</u>	<u>\$ -</u>	<u>\$ 13,380</u>	<u>6%</u>
<b>146 TAX COLLECTOR</b>						
SALARIES & WAGES	\$ 201,185	\$ 201,185	\$ 194,540	\$ -	\$ 6,645	3%
PROF/TECH: BOOK BINDING	600	300	-	-	300	100%
COMMUNICATION: PRINTING	14,200	16,100	12,596	1,900	1,604	10%
COMMUNICATION: ADVERTISING	800	800	6	-	794	99%
OTH PCH SVC: REGISTRY OF DEEDS	3,000	2,500	-	-	2,500	100%
OTH PCH SVC: BANK CHARGES	5,000	8,500	4,174	3,500	826	10%
SUPPLIES: OFFICE	728	1,528	2,356	-	(828)	-54%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	1,250	-	(50)	-4%
REPL EQUIP: COMPUTERS/PRINTERS	1,000	1,000	2,400	-	(1,400)	-140%
Sub-Total: TAX COLLECTOR	<u>\$ 227,713</u>	<u>\$ 233,113</u>	<u>\$ 217,322</u>	<u>\$ 5,400</u>	<u>\$ 10,391</u>	<u>4%</u>
<b>147 BENEFITS</b>						
SALARIES & WAGES	\$ 128,100	\$ 128,100	\$ 126,369	-	1,731	1%
SUPPLIES: OFFICE	3,600	3,600	1,300	-	2,300	64%
OTH CHGS: IN-STATE TRAVEL	750	750	102	-	648	86%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,250	1,250	1,488	-	(238)	-19%
Sub-Total: BENEFITS	<u>\$ 133,700</u>	<u>\$ 133,700</u>	<u>\$ 129,259</u>	<u>\$ -</u>	<u>\$ 4,441</u>	<u>3%</u>
<b>148 GENERAL GOVERNMENT</b>						
SALARIES & WAGES	\$ 745,877	\$ 735,637	\$ 730,698	\$ -	\$ 4,939	1%
RENT/LEASE: PHOTOCOPIERS	8,500	10,953	13,839	-	(2,886)	-26%
PROF/TECH: FINANCIAL AUDITS	33,000	33,000	31,500	-	1,500	5%
PROF/TECH: DATA PROCESSING	50,000	50,000	30,308	-	19,692	39%
PROF/TECH: NEGOTIATOR/CONSULT	13,260	13,260	2,923	500	9,837	74%
COMMUNICATION: POSTAGE	59,000	59,000	57,848	-	1,152	2%
RECREATIONAL: ENTERTAINERS	50	50	-	-	50	100%
SUPPLIES: COMPUTER	1,000	1,000	6,797	-	(5,797)	-580%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	3,578	2,852	-	726	20%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,800	1,800	-	-	1,800	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	400	400	-	-	400	100%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 915,187</u>	<u>\$ 909,278</u>	<u>\$ 876,765</u>	<u>\$ 500</u>	<u>\$ 32,013</u>	<u>4%</u>
<b>151 LEGAL DEPARTMENT</b>						
SALARIES & WAGES	\$ 135,405	\$ 135,405	\$ 122,469	\$ -	\$ 12,936	10%
OTH PER SVC: LEGAL CONSULTING	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	1,400	1,400	721	-	679	49%
SUPPLIES: OFFICE	1,200	1,200	1,112	-	88	7%
SUPPLIES: BOOKS/LAW LIBRARY	200	200	-	-	200	100%
OTH CHGS: IN-STATE TRAVEL	700	700	350	-	350	50%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	652	-	548	46%
REPL EQUIP: DATA PROCESSING	550	550	-	-	550	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 140,655</u>	<u>\$ 140,655</u>	<u>\$ 125,304</u>	<u>\$ -</u>	<u>\$ 15,351</u>	<u>11%</u>
<b>152 PERSONNEL BOARD</b>						
SALARIES & WAGES	\$ 5,060	\$ 6,000	\$ 6,000	\$ -	\$ -	0%
SUPPLIES: OFFICE	500	500	19	-	481	96%
Sub-Total: PERSONNEL BOARD:	<u>\$ 5,560</u>	<u>\$ 6,500</u>	<u>\$ 6,019</u>	<u>\$ -</u>	<u>\$ 481</u>	<u>7%</u>
<b>153 HUMAN RESOURCES</b>						
SALARIES & WAGES	\$ 85,560	\$ 85,560	\$ 74,074	\$ -	\$ 11,486	13%
SUPPLIES: OFFICE	3,000	3,000	2,656	-	344	11%
OTH CHGS: IN-STATE TRAVEL	500	500	149	-	351	70%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500	500	707	-	(207)	-41%
UNCLASSIFIED: MISCELLANEOUS	1,000	1,000	-	-	1,000	100%
Sub-Total: HUMAN RESOURCES	<u>\$ 90,560</u>	<u>\$ 90,560</u>	<u>\$ 77,586</u>	<u>\$ -</u>	<u>\$ 12,974</u>	<u>14%</u>

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2019**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>155 INFORMATION TECHNOLOGY</b>						
SALARIES & WAGES - TOWN	\$ 117,000	\$ 117,000	107,988	\$ -	\$ 9,012	8%
SALARIES & WAGES - SCHOOL	180,000	175,500	175,338	-	162	0%
REPAIR/MAINT: OFFICE EQUIPT - TOWN	5,000	5,000	4,976	-	24	0%
RENEWALS: LICENSE	33,163	33,163	26,353	-	6,810	21%
ENCUMBRANCE FY16 MISC - SCHOOL	-	-	-	-	-	0%
PROF/TECH: CONSULTING - TOWN	25,000	25,000	17,305	-	7,695	31%
PROF/TECH: CONSULTING - SCHOOL	60,000	60,000	59,966	-	34	0%
SUPPLIES: OFFICE - TOWN	4,000	4,096	846	-	3,250	79%
IT HARDWARE - TOWN	53,000	53,000	81,397	-	(28,397)	-54%
IT HARDWARE - SCHOOL	50,000	54,500	54,677	-	(177)	0%
IT HARDWARE - LIBRARY	10,000	10,000	-	-	10,000	-
UNCLASSIFIED: MISC - TOWN	2,500	2,500	888	-	1,612	64%
Sub-Total: IT DEPARTMENT	<u>\$ 539,663</u>	<u>\$ 539,759</u>	<u>\$ 529,734</u>	<u>\$ -</u>	<u>\$ 10,025</u>	<u>2%</u>
<b>158 TAX TITLE FORECLOSURE</b>						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 25,000	\$ 26,314	\$ 12,582	\$ -	\$ 13,732	52%
Sub-Total: TAX TITLE FORECLOSURE	<u>\$ 25,000</u>	<u>\$ 26,314</u>	<u>\$ 12,582</u>	<u>\$ -</u>	<u>\$ 13,732</u>	<u>52%</u>
<b>161 TOWN CLERK</b>						
SALARIES & WAGES	\$ 212,026	\$ 212,026	\$ 196,692	\$ -	\$ 15,334	7%
REPAIR/MAINT: OFFICE EQUIPMENT	520	520	-	-	520	100%
PROF/TECH: BOOK BINDING	863	863	693	-	170	20%
COMMUNICATION: PRINTING	832	832	1,557	-	(725)	-87%
COMMUNICATION: ADVERTISING	312	312	545	-	(233)	-75%
SUPPLIES: OFFICE	671	671	1,829	-	(1,158)	-173%
SUPPLIES: DOG TAGS/LICENSES	596	596	823	-	(227)	-38%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,497	2,497	709	-	1,788	72%
Sub-Total: TOWN CLERK	<u>\$ 218,317</u>	<u>\$ 218,317</u>	<u>\$ 202,848</u>	<u>\$ -</u>	<u>\$ 15,469</u>	<u>7%</u>
<b>162 ELECTIONS</b>						
SALARIES & WAGES	\$ 39,452	\$ 39,452	\$ 39,452	\$ -	\$ -	0%
REPAIR/MAINT: OFFICE EQUIPMENT	2,025	2,025	-	-	2,025	100%
PROF/TECH: DATA PROCESSING	14,344	14,344	13,805	-	539	4%
PROF/TECH: POLICE DETAIL	26,850	26,850	22,125	-	4,725	18%
COMMUNICATION: PRINTING	400	400	-	-	400	100%
COMMUNICATION: VOTER NOTICE	500	500	151	-	349	70%
SUPPLIES: OFFICE	650	650	2,584	-	(1,934)	-298%
UNCLASSIFIED: MISCELLANEOUS	700	700	1,219	-	(519)	-74%
Sub-Total: ELECTIONS	<u>\$ 84,921</u>	<u>\$ 84,921</u>	<u>\$ 79,336</u>	<u>\$ -</u>	<u>\$ 5,585</u>	<u>7%</u>
<b>163 REGISTRATIONS</b>						
SALARIES & WAGES	\$ 9,410	\$ 9,410	\$ 7,387	\$ -	\$ 2,023	21%
COMMUNICATION: PRINTING	1,561	1,561	1,488	-	73	5%
COMMUNICATION: POSTAGE	4,600	4,600	4,560	-	40	1%
SUPPLIES: CENSUS MAILERS	2,913	2,913	3,000	-	(87)	-3%
Sub-Total: REGISTRATIONS	<u>\$ 18,484</u>	<u>\$ 18,484</u>	<u>\$ 16,435</u>	<u>\$ -</u>	<u>\$ 2,049</u>	<u>11%</u>
<b>171 CONSERVATION COMMISSION</b>						
SALARIES & WAGES	\$ 4,047	\$ 4,000	\$ 4,000	\$ -	\$ -	0%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE	550	550	279	-	271	49%
SUPPLIES: FISH STOCKING PROGRM	1,200	1,200	1,201	-	(1)	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600	600	493	-	107	18%
UNCLASSIFIED: MISCELLANEOUS	79	79	25	-	54	68%
Sub-Total: CONSERVATION COMMISSION	<u>\$ 6,576</u>	<u>\$ 6,529</u>	<u>\$ 5,998</u>	<u>\$ -</u>	<u>\$ 531</u>	<u>8%</u>
<b>174 TOWN PLANNER</b>						
SALARIES & WAGES	\$ 91,385	\$ 91,385	\$ 91,385	\$ -	\$ -	0%
PROF/TECH: MGMT CONSULTING	5,000	6,916	6,869	-	47	1%
PROF/TECH: DWNTWN REVITALIZATN	800	800	703	-	97	12%
PROF/TECH: WEB BASED GIS	4,000	4,000	4,000	-	-	0%
PROF/TECH: GIS TAX MAP UPDATES	9,500	9,913	9,263	-	650	7%
COMMUNICATION: PRINTING	310	310	-	-	310	100%
COMMUNICATION: ADVERTISING	400	600	200	-	400	67%
SUPPLIES: OFFICE	290	290	21	-	269	93%
SUPPLIES: BOOKS	100	100	-	-	100	100%
OTH CHGS: IN-STATE TRAVEL	350	700	350	-	350	50%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	483	-	417	46%
REPL EQUIP: DATA PROCESSING	300	300	-	-	300	100%
Sub-Total: TOWN PLANNER	<u>\$ 113,335</u>	<u>\$ 116,214</u>	<u>\$ 113,274</u>	<u>\$ -</u>	<u>\$ 2,940</u>	<u>3%</u>

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
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**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
175 PLANNING BOARD						
SALARIES & WAGES	\$ 17,484	\$ 17,437	\$ 17,429	\$ -	\$ 8	0%
COMMUNICATION: PRINTING	360	360	138	-	222	62%
COMMUNICATION: ADVERTISING	1,000	2,000	1,095	-	905	45%
SUPPLIES: OFFICE	400	650	229	-	421	65%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	-	-	400	100%
Sub-Total: PLANNING BOARD	<u>\$ 19,644</u>	<u>\$ 20,847</u>	<u>\$ 18,891</u>	<u>\$ -</u>	<u>\$ 1,956</u>	<u>9%</u>
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 3,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0%
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 3,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	\$ 2,608	\$ 2,608	\$ 2,163	\$ -	\$ 445	17%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,808</u>	<u>\$ 2,808</u>	<u>\$ 2,163</u>	<u>\$ -</u>	<u>\$ 645</u>	<u>23%</u>
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	\$ 314,716	\$ 324,716	\$ 324,692	\$ -	\$ 24	0%
ENERGY: ELECTRIC	210,000	210,000	194,612	-	15,388	7%
ENERGY: FUEL OIL	1,000	1,000	-	-	1,000	-
ENERGY: GAS HEATING	57,500	57,545	68,786	-	(11,241)	-20%
NON-ENERGY: WATER	19,420	19,420	13,355	-	6,065	31%
REPAIR/MAINT: BUILDING/GROUNDS	218,000	232,412	229,629	316	2,467	1%
REPAIR/MAINT: OFFICE EQUIPMENT	6,000	6,000	5,276	-	724	12%
OTH PROP: WEED CONTROL	7,500	7,500	-	-	7,500	100%
COMMUNICATION: TELEPHONE	16,340	16,340	19,481	-	(3,141)	-19%
SUPPLIES: CUSTODIAL/CLEANING	16,000	16,000	28,014	-	(12,014)	-75%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	100	-	-	0%
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 866,676</u>	<u>\$ 891,133</u>	<u>\$ 883,945</u>	<u>\$ 316</u>	<u>\$ 6,872</u>	<u>1%</u>
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	\$ 87,000	\$ 87,000	\$ 87,000	\$ -	\$ -	0%
Sub-Total: OTHER INSURANCE	<u>\$ 87,000</u>	<u>\$ 87,000</u>	<u>\$ 87,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
195 TOWN REPORT						
COMMUNICATION: PRINTING	\$ 6,500	\$ 6,500	\$ 3,703	\$ -	\$ 2,797	43%
Sub-Total: TOWN REPORT	<u>\$ 6,500</u>	<u>\$ 6,500</u>	<u>\$ 3,703</u>	<u>\$ -</u>	<u>\$ 2,797</u>	<u>43%</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<u><b>\$ 4,628,816</b></u>	<u><b>\$ 4,728,116</b></u>	<u><b>\$ 4,424,088</b></u>	<u><b>\$ 36,273</b></u>	<u><b>\$ 267,755</b></u>	<u><b>6%</b></u>

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2019**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>210 POLICE DEPARTMENT</b>						
SALARIES & WAGES	\$ 4,637,640	\$ 4,778,625	\$ 4,619,695	\$ -	\$ 158,930	3%
SALARIES & WAGES, DISPATCHERS	540,812	577,612	433,844	-	143,768	25%
SALARIES & WAGES, OVERTIME	310,421	319,803	396,934	-	(77,131)	-24%
SAL & WAGES: DISPATCHERS O/T	49,739	56,529	231,809	-	(175,280)	-310%
OTH PER SVC: TUITION REIMBURSE	20,000	20,000	29,676	-	(9,676)	-48%
OTH PER SVC: UNIFORM ALLOWANCE	91,800	95,100	91,836	-	3,264	3%
OTH PER SVC: IN-SVC TRAINING	114,941	118,415	173,208	-	(54,793)	-46%
OTH PURCH SVC:DISPATCH TRAININ	23,360	24,528	12,813	371	11,344	46%
ENERGY: ELECTRIC	7,650	7,650	7,409	-	241	3%
REPAIR/MAINT: VEHICLES	74,805	74,805	74,731	-	74	0%
REPAIR/MAINT: TRAFFIC LIGHTS	40,000	40,000	20,926	-	19,074	48%
REPAIR/MAINT: OFFICE EQUIPMENT	64,599	64,599	64,599	-	-	0%
COMMUNICATION: TELEPHONE	34,373	34,373	33,280	-	1,093	3%
COMMUNICATION: POSTAGE	1,569	1,569	597	-	972	62%
COMMUNICATION: ADVERTISING	459	459	232	-	227	49%
SUPPLIES: OFFICE/PHOTO/FOOD	27,194	27,194	25,846	-	1,348	5%
SUPPLIES: GASOLINE	90,267	90,267	72,846	-	17,421	19%
SUPPLIES: POLICE GEAR	8,933	8,933	29,798	-	(20,865)	-234%
OTH CHGS: IN-STATE TRAVEL	1,230	1,230	497	-	733	60%
OTH CHGS: OUT-OF-STATE TRAVEL	2,050	2,050	732	-	1,318	64%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,812	12,812	9,166	-	3,646	28%
UNCLASSIFIED: AUXILIARY POLICE	10,000	10,000	8,607	-	1,393	14%
REPL EQUIP: VEHICLES	276,298	276,298	274,448	-	1,850	1%
REPL EQUIP: OFFICE/FURNITURE	7,999	7,999	8,319	-	(320)	-4%
REPL EQUIP: DISPATCH EQUIPMENT	37,577	37,577	39,039	-	(1,462)	-4%
REPL EQUIP: SPEC OPS EQUIPMENT	87,280	87,280	113,500	-	(26,220)	-30%
Sub-Total: POLICE DEPARTMENT	<u>\$ 6,573,808</u>	<u>\$ 6,775,707</u>	<u>\$ 6,774,387</u>	<u>\$ 371</u>	<u>\$ 949</u>	<u>0%</u>
<b>220 FIRE DEPARTMENT</b>						
SALARIES & WAGES	\$ 3,421,231	\$ 3,391,231	\$ 3,254,563	\$ -	\$ 136,668	4%
SALARIES & WAGES, OVERTIME	468,428	468,428	472,641	-	(4,213)	-1%
OTH PER SVC: TUITION REIMBURSE	16,000	20,110	27,798	-	(7,688)	-38%
OTH PER SVC: UNIFORM ALLOWANCE	69,875	69,875	87,051	-	(17,176)	-25%
ORH PER SVC: HLTH Copay Reimb	-	-	-	-	-	0%
OTH PER SVC: BOOK REIMBURSEMNT	5,000	5,113	2,600	-	2,513	49%
OTH PER SVC: VACCINES/TB TESTS	4,000	4,000	425	-	3,575	89%
REPAIR/MAINT: BUILDING/GROUNDS	10,232	10,232	10,232	-	-	0%
REPAIR/MAINT: EQUIPMENT	100,780	150,135	150,134	-	1	0%
OTH PROP: HAZARDOUS WASTE	100	100	-	-	100	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	2,423	2,423	7,794	-	(5,371)	-222%
COMMUNICATION: TELEPHONE	13,068	13,068	13,850	-	(782)	-6%
COMMUNICATION: PRINTNG/POSTAGE	395	395	489	-	(94)	-24%
SUPPLIES: OFFICE/CLEANING/MISC	8,423	8,423	11,363	-	(2,940)	-35%
SUPPLIES: GAS/DIESEL FUEL	30,000	30,000	26,148	-	3,852	13%
SUPPLIES: FIREFIGHTING RELATED	10,798	10,798	13,025	-	(2,227)	-21%
OTH CHGS: IN-STATE TRAVEL	100	100	2,416	-	(2,316)	-2316%
OTH CHGS: OUT-OF-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,814	5,814	8,912	-	(3,098)	-53%
OTH CHGS: INSURANCE	1,892	1,892	2,922	-	(1,030)	-54%
ADDT EQUIP: FIREFIGHTING	45,175	45,175	30,994	-	14,181	31%
ADDL EQUIP: MAINT AGREEMENT	4,342	4,342	5,749	1,264	(2,671)	-62%
REPL EQUIP: FIREFIGHTING	5,928	5,928	4,504	-	1,424	24%
Sub-Total: FIRE DEPARTMENT	<u>\$ 4,224,104</u>	<u>\$ 4,247,682</u>	<u>\$ 4,133,610</u>	<u>\$ 1,264</u>	<u>\$ 112,808</u>	<u>3%</u>
<b>240 INSPECTIONS DEPARTMENT</b>						
SALARIES & WAGES	\$ 241,938	\$ 241,938	\$ 201,013	\$ -	\$ 40,925	17%
SCA SOFTWARE AGREEMENT	3,172	3,172	1,500	-	1,672	53%
PROF/TECH: DATA PROCESSING	1,260	1,260	2,216	-	(956)	-76%
COMMUNICATION: PRINTING	221	221	576	-	(355)	-161%
SUPPLIES: OFFICE	1,577	1,577	3,062	-	(1,485)	-94%
OTH CHGS: IN-STATE TRAVEL	5,792	5,792	3,994	-	1,798	31%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	640	640	1,630	-	(990)	-155%
UNCLASSIFIED: MISCELLANEOUS	320	320	-	-	320	100%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 254,920</u>	<u>\$ 254,920</u>	<u>\$ 213,991</u>	<u>\$ -</u>	<u>\$ 40,929</u>	<u>16%</u>

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2019**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	\$ 8,721	\$ 8,721	\$ 8,721	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	460	700	700	-	-	0%
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 9,181</u>	<u>\$ 9,421</u>	<u>\$ 9,421</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
291 EMERGENCY MANAGEMENT						
SUPPLIES: OFFICE	\$ 3,362	\$ 3,362	\$ 3,362	\$ -	\$ -	0%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,362</u>	<u>\$ 3,362</u>	<u>\$ 3,362</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
292 ANIMAL CONTROL						
SALARIES & WAGES	\$ 84,108	\$ 84,108	\$ 82,647	\$ -	\$ 1,461	2%
ENERGY: ELECTRIC	1,600	1,600	1,544	-	56	4%
ENERGY: FUEL OIL	1,600	1,600	1,883	-	(283)	-18%
ENERGY: GAS HEATING	750	750	200	-	550	73%
REPAIR/MAINT: VEHICLES	1,000	1,000	76	-	924	92%
RENT/LEASE: KENNELS	25	25	-	-	25	100%
PROF/TECH: VET FEES	1,400	1,400	69	-	1,331	95%
COMMUNICATION: TELEPHONE	1,200	1,200	1,148	-	52	4%
OTH PCH SVC: ANIMAL DISPOSAL	2,400	2,400	1,375	-	1,025	43%
SUPPLIES: OFFICE	200	200	104	-	96	48%
SUPPLIES: CUSTODIAL/CLEANING	400	400	-	-	400	100%
SUPPLIES: FOOD	500	500	-	-	500	100%
UNCLASSIFIED: MISCELLANEOUS	500	500	125	-	375	75%
Sub-Total: ANIMAL CONTROL	<u>\$ 95,683</u>	<u>\$ 95,683</u>	<u>\$ 89,171</u>	<u>\$ -</u>	<u>\$ 6,512</u>	<u>7%</u>
296 HYDRANT SERVICE						
NON-ENERGY: WATER	\$ 1,024,488	\$ 1,024,488	\$ 914,734	\$ -	\$ 109,754	11%
Sub-Total: HYDRANT SERVICE	<u>\$ 1,024,488</u>	<u>\$ 1,024,488</u>	<u>\$ 914,734</u>	<u>\$ -</u>	<u>\$ 109,754</u>	<u>11%</u>
299 INSECT CONTROL						
SALARIES & WAGES	\$ 3,408	\$ 3,408	\$ -	\$ -	\$ 3,408	100%
Sub-Total: INSECT CONTROL	<u>\$ 3,408</u>	<u>\$ 3,408</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,408</u>	<u>100%</u>
<b>TOTAL PUBLIC SAFETY</b>	<u><b>\$ 12,188,954</b></u>	<u><b>\$ 12,414,671</b></u>	<u><b>\$ 12,138,676</b></u>	<u><b>\$ 1,635</b></u>	<u><b>\$ 274,360</b></u>	<u><b>2%</b></u>
300 SCHOOL DEPARTMENT						
SALARIES & WAGES	\$ 39,833,986	\$ 39,833,986	\$ 39,375,613	\$ -	\$ 458,373	1%
GENERAL EXPENSES	\$ 8,322,188	\$ 8,623,340	\$ 9,063,216	\$ 5,386	\$ (445,262)	-5%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 48,156,174</u>	<u>\$ 48,457,326</u>	<u>\$ 48,438,829</u>	<u>\$ 5,386</u>	<u>\$ 13,111</u>	<u>0%</u>
350 BLACKSTONE VALLEY REGIONAL						
TUITION: BLACKSTONE REGIONAL	\$ 1,626,077	\$ 1,626,077	\$ 1,626,077	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,626,077</u>	<u>\$ 1,626,077</u>	<u>\$ 1,626,077</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
351 NORFOLK/TRI-VALLEY VOKE						
TUITION: VOCATIONAL	\$ 300,000	\$ 300,000	\$ 249,150	\$ -	\$ 50,850	17%
OTH PCH SVC: TRANSPORTATION	10,000	10,000	-	-	10,000	100%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 310,000</u>	<u>\$ 310,000</u>	<u>\$ 249,150</u>	<u>\$ -</u>	<u>\$ 60,850</u>	<u>20%</u>
352 MEDICAID RECOVERY						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 30,000	\$ 35,000	\$ 21,752	\$ -	\$ 13,248	38%
Sub-Total: MEDICAID RECOVERY	<u>\$ 30,000</u>	<u>\$ 35,000</u>	<u>\$ 21,752</u>	<u>\$ -</u>	<u>\$ 13,248</u>	<u>38%</u>
<b>TOTAL EDUCATION</b>	<u><b>\$ 50,122,251</b></u>	<u><b>\$ 50,428,403</b></u>	<u><b>\$ 50,335,808</b></u>	<u><b>\$ 5,386</b></u>	<u><b>\$ 87,209</b></u>	<u><b>0%</b></u>



**TOWN OF MILFORD MASSACHUSETTS  
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**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>411 TOWN ENGINEER</b>						
SALARIES & WAGES	\$ 92,382	\$ 92,382	\$ 92,380	\$ -	\$ 2	0%
PROF/TECH CONSULTANT	-	-	-	-	-	0%
TRAINING	600	600	365	-	235	39%
SUPPLIES: OFFICE	610	610	609	-	1	0%
OTH CHGS: IN-STATE TRAVEL	1,550	1,550	800	-	750	48%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500	500	200	-	300	60%
SOFTWARE/PPE/MISC	3,500	3,500	3,494	-	6	0%
Sub-Total: TOWN ENGINEER	<u>\$ 99,142</u>	<u>\$ 99,142</u>	<u>\$ 97,848</u>	<u>\$ -</u>	<u>\$ 1,294</u>	<u>1%</u>
<b>421 HIGHWAY DEPARTMENT</b>						
SALARIES & WAGES	\$ 1,120,462	\$ 1,120,462	\$ 1,068,338	\$ -	\$ 52,124	5%
SALARIES & WAGES, OVERTIME	42,313	42,313	48,866	-	(6,553)	-15%
ENERGY: ELECTRIC	23,500	23,500	20,457	-	3,043	13%
ENERGY: FUEL OIL	18,000	18,000	15,937	-	2,063	11%
NON-ENERGY: WATER	3,000	3,000	3,628	-	(628)	-21%
REPAIR/MAINT: OFFICE EQUIPMENT	12,000	12,000	18,138	-	(6,138)	-51%
COMMUNICATION: TELEPHONE	9,000	9,000	10,759	-	(1,759)	-20%
COMMUNICATION: POSTAGE	200	200	99	-	101	51%
COMMUNICATION: ADVERTISING	2,500	2,500	1,821	-	679	27%
SUPPLIES: OFFICE	6,462	10,065	7,232	-	2,833	28%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	852	-	148	15%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 1,238,437</u>	<u>\$ 1,242,040</u>	<u>\$ 1,196,127</u>	<u>\$ -</u>	<u>\$ 45,913</u>	<u>4%</u>
<b>422 HIGHWAY CONST. &amp; MAINTAINENCE</b>						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 120,000	\$ 147,000	\$ 147,000	\$ -	\$ -	0%
REPAIR/MAINT: CATCH BASIN CLNG	70,000	70,000	89,187	-	(19,187)	-27%
REPAIR/MAINT: MARK/PAVE STREET	58,000	41,000	40,675	-	325	1%
REPAIR/MAINT: GODFREY BROOK	12,000	12,000	609	-	11,391	95%
REPAIR/MAINT: MAJOR STREET PROJECT	500,000	500,000	442,019	1,738	56,243	11%
SUPPLIES: GASOLINE	45,000	45,000	34,452	-	10,548	23%
SUPPLIES: SIGNS-STREET/SQUARE	6,325	6,325	12,077	-	(5,752)	-91%
SUPPLIES: STREET MAINTAINENCE	66,235	56,235	76,370	-	(20,135)	-36%
SUPPLIES: UNIFORMS/SHOES	17,400	17,400	14,664	-	2,736	16%
CAP OUT: SIDEWALK CONSTRUCTION	35,000	35,000	55,588	-	(20,588)	-59%
CAP OUT: DRAINAGE	19,000	19,000	26,049	-	(7,049)	-37%
ADDT EQUIP: HIGHWAY EQUIP	65,000	65,000	73,368	9,797	(18,165)	-28%
REPAIR/MAINT: BIKE TRAIL	10,000	10,000	366	-	9,634	96%
Sub-Total: HIGHWAY CONST. & MAIN	<u>\$ 1,023,960</u>	<u>\$ 1,023,960</u>	<u>\$ 1,012,424</u>	<u>\$ 11,535</u>	<u>\$ 1</u>	<u>0%</u>
<b>423 SNOW &amp; ICE REMOVAL</b>						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 215,925	\$ 215,545	\$ -	\$ 380	0%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	76,858	-	(21,858)	-40%
OTH PROP: SNOW REMOVL CONTRCTS	250,000	250,000	270,615	-	(20,615)	-8%
SUPPLIES: GASOLINE	55,000	55,000	38,780	-	16,220	29%
SUPPLIES: SAND & SALT	150,000	229,075	202,822	-	26,253	11%
Sub-Total: SNOW & ICE REMOVAL	<u>\$ 600,000</u>	<u>\$ 805,000</u>	<u>\$ 804,620</u>	<u>\$ -</u>	<u>\$ 380</u>	<u>0%</u>
<b>424 STREET LIGHTING</b>						
ENERGY: ELECTRIC	\$ 297,000	\$ 306,301	\$ 273,470	\$ 1,000	\$ 31,831	10%
Sub-Total: STREET LIGHTING	<u>\$ 297,000</u>	<u>\$ 306,301</u>	<u>\$ 273,470</u>	<u>\$ 1,000</u>	<u>\$ 31,831</u>	<u>10%</u>
<b>425 ON-STREET PARKING</b>						
SALARIES & WAGES	\$ 53,567	\$ 53,567	\$ 50,755	\$ -	\$ 2,812	5%
ENERGY: ELECTRIC/GAS	-	-	-	-	-	0%
REPAIR/MAINT: PARKING METERS	-	-	-	-	-	0%
REPAIR/MAINT: MARK/PAVE STREET	-	-	-	-	-	0%
OTH PROP: SNOW REMOVL CONTRCTS	-	-	-	-	-	0%
PROF/TECH: DATA PROCESSING	2,500	2,500	1,242	-	1,258	50%
COMMUNICATION: PRINTING	1,400	1,400	-	-	1,400	100%
COMMUNICATION: POSTAGE	1,100	1,100	-	-	1,100	100%
COMMUNICATION: LEGAL AD/NOTICE	1,500	1,500	-	-	1,500	100%
SUPPLIES: OFFICE	1,200	1,260	402	1,200	858	68%
SUPPLIES: UNIFORMS	50	50	-	-	50	100%
OTH CHGS: INSURANCE	400	400	441	-	(41)	-10%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: ON-STREET PARKING	<u>\$ 62,017</u>	<u>\$ 62,077</u>	<u>\$ 52,840</u>	<u>\$ -</u>	<u>\$ 9,237</u>	<u>15%</u>

**TOWN OF MILFORD MASSACHUSETTS  
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**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>431 WASTE COLLECTION</b>						
SALARIES & WAGES	\$ 64,800	\$ 64,800	\$ 51,929	\$ -	\$ 12,871	20%
ENERGY: WATER / ELECTRIC	1,400	1,400	1,361	-	39	3%
RENT/LEASE: DUMPSTERS	-	-	-	-	-	0%
OTH PROP: RUBBISH REMOVAL	1,862,680	1,862,680	1,861,410	-	1,270	0%
OTH PROP: METAL & APPLIANCES	12,500	12,500	10,100	-	2,400	19%
OTH PROP: CONSTRUCT/DEMOLITION	31,000	31,000	22,016	-	8,984	29%
OTH PROP: OTHER DISPOSALS	70,000	70,000	61,197	-	8,803	13%
COMMUNICATION: TELEPHONE	500	500	479	-	21	4%
Sub-Total: WASTE COLLECTION	<u>\$ 2,042,880</u>	<u>\$ 2,042,880</u>	<u>\$ 2,008,492</u>	<u>\$ -</u>	<u>\$ 34,388</u>	<u>2%</u>
<b>491 CEMETERY DEPARTMENT</b>						
SALARIES & WAGES	\$ 109,727	\$ 116,443	\$ 115,967	\$ -	\$ 476	0%
OTH PCH SVC: INTERNMENTS	11,517	11,517	7,993	-	3,524	31%
SUPPLIES: GROUNDSKEEPING	10,665	10,665	13,872	-	(3,207)	-30%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 131,909</u>	<u>\$ 138,625</u>	<u>\$ 137,832</u>	<u>\$ -</u>	<u>\$ 793</u>	<u>1%</u>
<b>495 TREE WARDEN</b>						
SALARIES AND WAGES	\$ 6,872	\$ 6,872	\$ 5,727	\$ -	\$ 1,145	17%
REPAIR MAINT: STUMP REMOVAL	6,480	6,480	3,940	-	2,540	39%
REPAIR MAINT: LIMB REMOVAL	49,930	54,730	52,860	-	1,870	3%
PROF/TECH: POLICE DETAILS	2,730	2,730	5,382	-	(2,652)	-97%
UNCLASSIFIED: MISCELLANEOUS	23,245	23,245	25,003	-	(1,758)	-8%
Sub-Total: TREE WARDEN	<u>\$ 89,257</u>	<u>\$ 94,057</u>	<u>\$ 92,912</u>	<u>\$ -</u>	<u>\$ 1,145</u>	<u>1%</u>
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>	<u><b>\$ 5,584,602</b></u>	<u><b>\$ 5,814,082</b></u>	<u><b>\$ 5,676,565</b></u>	<u><b>\$ 12,535</b></u>	<u><b>\$ 124,982</b></u>	<u><b>2%</b></u>
<b>510 HEALTH DEPARTMENT</b>						
SALARIES & WAGES	\$ 281,458	\$ 275,423	\$ 247,274	\$ -	\$ 28,149	10%
PROF/TECH: EDUCATIONAL SEMINAR	500	500	480	-	20	4%
PROF/TECH: CONSULTING	8,100	15,100	11,811	-	3,289	N/A
COMMUNICATION: ADVERTISING	2,000	2,000	1,568	-	432	22%
OTH PCH SVC: MOSQUITO CONTROL	2,300	2,300	1,499	-	801	35%
SUPPLIES: OFFICE	3,000	3,000	2,472	-	528	18%
SUPPLIES: BOOKS	150	150	-	-	150	100%
OTH CHGS: IN-STATE TRAVEL	5,000	5,000	3,816	-	1,184	24%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	590	590	554	-	36	6%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 303,098</u>	<u>\$ 304,063</u>	<u>\$ 269,474</u>	<u>\$ -</u>	<u>\$ 34,589</u>	<u>11%</u>
<b>522 VISITING NURSES ASSOCIATION</b>						
PROF/TECH: MEDICAL/DENTAL	\$ 68,400	\$ 68,400	\$ 55,000	\$ -	\$ 13,400	20%
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 68,400</u>	<u>\$ 68,400</u>	<u>\$ 55,000</u>	<u>\$ -</u>	<u>\$ 13,400</u>	<u>20%</u>
<b>524 DENTAL CLINIC</b>						
SALARIES & WAGES	\$ 7,550	\$ 7,550	\$ 7,120	\$ -	\$ 430	6%
SUPPLIES: MEDICAL	-	-	-	-	-	0%
Sub-Total: DENTAL CLINIC	<u>\$ 7,550</u>	<u>\$ 7,550</u>	<u>\$ 7,120</u>	<u>\$ -</u>	<u>\$ 430</u>	<u>6%</u>
<b>528 INSPECTOR OF ANIMALS</b>						
SALARIES & WAGES	\$ 2,519	\$ 2,519	\$ 2,518	\$ -	\$ 1	0%
UNCLASSIFIED: MISCELLANEOUS	545	545	-	-	545	100%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 3,064</u>	<u>\$ 3,064</u>	<u>\$ 2,518</u>	<u>\$ -</u>	<u>\$ 546</u>	<u>18%</u>
<b>541 COUNCIL ON AGING</b>						
REPAIR/MAINT: VEHICLES	\$ 53,640	\$ 53,640	\$ 56,916	\$ -	\$ (3,276)	-6%
COMMUNICATION: TELEPHONE	2,615	2,615	1,067	-	1,548	59%
SUPPLIES: OFFICE	2,276	2,276	5,833	-	(3,557)	-156%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	730	730	-	-	730	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	75	-	25	25%
UNCLASSIFIED: ACTIVITY EXPENSE	4,755	4,755	225	-	4,530	95%
Sub-Total: COUNCIL ON AGING	<u>\$ 64,116</u>	<u>\$ 64,116</u>	<u>\$ 64,116</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>542 YOUTH SERVICES</b>						
SALARIES & WAGES	\$ 119,484	\$ 119,484	\$ 119,154	\$ -	\$ 330	0%
Repair/Maint: Building/Grounds	\$ 10,000	\$ 10,000	\$ 9,895	\$ -	\$ 105	1%
Supplies: Office	\$ 3,000	\$ 3,000	\$ 1,800	\$ -	\$ 1,200	40%
Unclassified: Miscellaneous	\$ 4,000	\$ 4,000	\$ 5,305	\$ -	\$ (1,305)	-33%
Sub-Total: YOUTH SERVICES	<u>\$ 136,484</u>	<u>\$ 136,484</u>	<u>\$ 136,154</u>	<u>\$ -</u>	<u>\$ 330</u>	<u>0%</u>

**TOWN OF MILFORD MASSACHUSETTS  
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**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>543 VETERANS SERVICES</b>						
SALARIES & WAGES	\$ 34,923	\$ 34,923	\$ 34,923	\$ -	\$ -	0%
PROF/TECH: MEMORIAL ENGRAVINGS	2,000	2,000	377	-	1,623	81%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE/PARADE	3,000	3,000	2,761	-	239	8%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	115	-	285	71%
OTH CHGS: FLAGS	4,500	4,500	4,903	-	(403)	-9%
OTH CHGS: ORDINARY BENEFITS	210,000	210,000	169,837	-	40,163	19%
OTH CHGS: FUEL	50,000	50,000	41,057	-	8,943	18%
OTH CHGS: DOCTOR	2,000	2,000	1,858	-	142	7%
OTH CHGS: MEDICATION	12,000	12,000	12,488	872	(1,360)	-11%
OTH CHGS: HOSPITAL	2,000	2,000	428	-	1,572	79%
OTH CHGS: DENTAL	2,500	2,500	1,380	-	1,120	45%
OTH CHGS: MISC BENEFITS	68,600	68,600	63,134	-	5,466	8%
OTH CHGS: INVESTIGATIONS	1,000	1,000	264	-	736	74%
REPL EQUIP: OFFICE/FURNITURE	1,500	1,500	630	-	870	58%
Sub-Total: VETERANS SERVICES	<u>\$ 394,523</u>	<u>\$ 394,523</u>	<u>\$ 334,155</u>	<u>\$ 872</u>	<u>\$ 59,496</u>	<u>15%</u>
<b>549 COMMISSION ON DISABILITY</b>						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,130	\$ 1,130	\$ -	\$ -	\$ 1,130	100%
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,130</u>	<u>\$ 1,130</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,130</u>	<u>100%</u>
<b>TOTAL HUMAN SERVICES</b>	<u><b>\$ 978,365</b></u>	<u><b>\$ 979,330</b></u>	<u><b>\$ 868,537</b></u>	<u><b>\$ 872</b></u>	<u><b>\$ 109,921</b></u>	<u><b>11%</b></u>
<b>610 LIBRARY</b>						
SALARIES & WAGES	\$ 1,003,954	\$ 1,003,976	\$ 997,365	\$ -	\$ 6,611	1%
SALARIES & WAGES, OVERTIME	1,000	1,000	1,145	-	(145)	-15%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	400	-	-	0%
ENERGY: ELECTRIC	34,000	34,000	37,951	-	(3,951)	-12%
ENERGY: GAS HEATING	8,700	8,700	10,948	-	(2,248)	-26%
NON-ENERGY: WATER	1,800	1,800	2,017	-	(217)	-12%
REPAIR/MAINT: BUILDING/GROUNDS	8,500	8,500	8,500	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	12,000	12,000	15,241	-	(3,241)	-27%
RENT/LEASE: COMPUTER SERVICES	35,000	35,000	34,121	-	879	3%
COMMUNICATION: TELEPHONE	2,000	2,000	1,781	-	219	11%
COMMUNICATION: POSTAGE	500	500	682	-	(182)	-36%
SUPPLIES: OFFICE	2,200	2,200	2,205	-	(5)	0%
SUPPLIES: PROCESSING	7,000	7,000	5,943	-	1,057	15%
SUPPLIES: DATABASE	11,500	11,500	11,475	-	25	0%
SUPPLIES: COMPUTER	4,500	4,500	4,110	-	390	9%
SUPPLIES: CUSTODIAL/CLEANING	4,000	4,000	3,645	-	355	9%
SUPPLIES: BOOKS	72,000	72,000	72,000	-	-	0%
SUPPLIES: AUDIO VISUAL/SFTWARE	23,000	23,000	20,750	-	2,250	10%
SUPPLIES: PERIODICALS	10,500	10,500	10,061	-	439	4%
SUPPLIES: PROGRAM SUPPLIES	2,000	2,000	2,744	-	(744)	-37%
OTH CHGS: IN-STATE TRAVEL	1,600	1,600	1,567	-	33	2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	774	-	226	23%
ADDT EQUIP: OFFICE/FURNITURE	4,000	4,000	4,038	-	(38)	-1%
REPL EQUIP: DATA PROCESSING	5,400	5,400	647	-	4,753	88%
Sub-Total: LIBRARY	<u>\$ 1,256,554</u>	<u>\$ 1,256,576</u>	<u>\$ 1,250,110</u>	<u>\$ -</u>	<u>\$ 6,466</u>	<u>1%</u>
<b>650 PARKS</b>						
SALARIES & WAGES	\$ 551,711	\$ 534,068	\$ 512,642	\$ -	\$ 21,426	4%
SALARIES & WAGES: BIKE TRAIL	-	12,285	-	-	12,285	100%
ENERGY: ELECTRIC	11,729	11,729	12,494	-	(765)	-7%
NON-ENERGY: WATER	52,642	52,642	49,005	-	3,637	7%
REPAIR/MAINT: ATHLETIC FIELD	4,258	4,258	5,521	-	(1,263)	-30%
REPAIR/MAINT: POOL	9,999	9,999	11,653	209	(1,863)	-19%
REPAIR/MAINT: OFFICE EQUIPMENT	33,063	33,063	30,750	9	2,304	7%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,188	1,188	-	-	1,188	100%
OTH PROP: LANDFILL CAP MONITOR	26,200	26,200	23,778	-	2,422	9%
COMMUNICATION: TELEPHONE	1,159	1,159	1,168	-	(9)	-1%
SUPPLIES: GROUNDSKEEPING	27,176	27,176	26,982	-	194	1%
SUPPLIES: GASOLINE	12,500	12,500	13,641	-	(1,141)	-9%
SUPPLIES: OTHER	12,979	12,979	14,248	-	(1,269)	-10%
SUPPLIES: CHEMICALS	9,000	9,000	9,527	-	(527)	-6%
UNCLASSIFIED: MISCELLANEOUS	13,394	17,034	13,615	6,999	(3,580)	-21%
MISC EXPENSE: BIKE TRAIL	8,776	8,776	7,889	-	887	10%
REPL EQUIP: PARK & REC	7,920	7,920	7,927	-	(7)	0%
DUES/SUBSCRIPTN/MTGS/TRAINING	2,500	-	-	-	-	-
Sub-Total: PARKS	<u>\$ 786,194</u>	<u>\$ 781,976</u>	<u>\$ 740,840</u>	<u>\$ 7,217</u>	<u>\$ 33,919</u>	<u>4%</u>
<b>691 HISTORICAL COMMISSION</b>						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,411	\$ 2,911	\$ 2,885	\$ -	\$ 26	1%
Sub-Total: HISTORICAL COMMISSION	<u>\$ 2,411</u>	<u>\$ 2,911</u>	<u>\$ 2,885</u>	<u>\$ -</u>	<u>\$ 26</u>	<u>1%</u>
<b>TOTAL CULTURAL &amp; RECREATION</b>	<u><b>\$ 2,045,159</b></u>	<u><b>\$ 2,041,463</b></u>	<u><b>\$ 1,993,835</b></u>	<u><b>\$ 7,217</b></u>	<u><b>\$ 40,411</b></u>	<u><b>2%</b></u>

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2019**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	%
						REM.
<b>710 MATURING DEBT</b>						
DBT PRN:A41 5/97GODFREY/OBRIEN	\$ 65,000	\$ 65,000	\$ 65,000	-	-	0%
DBT PRN:A14 10/00MEMORIAL HALL	85,000	85,000	85,000	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	182,000	182,000	182,000	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN:A23 5/01 SENIOR CENTER	140,000	140,000	140,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	-	-	-	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	-	-	-	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 MEM & BRK RENOV	340,000	340,000	340,000	-	-	0%
DBT PRN:A2'05+A23'06 GER AUTH	160,000	160,000	160,000	-	-	0%
DBT PRN:A1'03 BRK 2%(5 SCH) #2	120,809	120,809	120,809	-	-	0%
DBT PRN:A16 10/05 LIBRARY RNOV	85,000	85,000	85,000	-	-	0%
DBT PRN:A1 1/03 MHS(5 SCH PRJ)	110,000	110,000	110,000	-	-	0%
DBT PRN:A1 1/03 WDL(5 SCH PRJ)	3,000	3,000	3,000	-	-	0%
DBT PRN: MHS ROADS/PARKING LOT	105,000	105,000	105,000	-	-	0%
DBT PRN: STACY ROOF/WINDOWS	65,000	65,000	65,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#2	15,000	15,000	15,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#3	15,000	15,000	15,000	-	-	0%
DBT PRN: ATHLETIC COMPLEX	135,000	135,000	135,000	-	-	0%
DBT PRN: WOODLAND SCHOOL	1,400,000	1,400,000	1,400,000	-	-	0%
DBT PRN: 5/15 GER AUTH RENOV#4	210,000	210,000	210,000	-	-	0%
sub-Total: MATURING DEBT	<u>\$ 3,450,809</u>	<u>\$ 3,450,809</u>	<u>\$ 3,450,809</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>751 INTEREST-LONG TERM</b>						
DBT INT:A41 5/97GODFREY/OBRIEN	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0%
DBT INT:A14 10/00MEMORIAL HALL	6,380	6,380	6,380	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	15,360	15,360	15,360	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	4,880	4,880	4,880	-	-	0%
DBT INT:A23 5/01 SENIOR CENTER	13,400	13,400	13,400	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	-	-	-	-	-	0%
DBT INT: A16 5/02 MHS ROOF	-	-	-	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	50,812	50,812	50,812	-	-	0%
DBT INT: A1 1/03 MEM&BRK RENOV	142,375	142,375	142,375	-	-	0%
DBT INT:A2'05+A23'06 GER AUTH	212,231	212,231	212,231	-	-	0%
DBT INT:A1'03 BRK 2% (5 SCH)#2	24,162	24,162	24,162	-	-	0%
DBT INT:A16 10/05 LIBRARY RNOV	24,820	24,820	24,820	-	-	0%
DBT INT:A1 1/03 MHS(5 SCH PRJ)	40,700	40,700	40,700	-	-	0%
DBT INT:A1 1/03 WDL(5 SCH PRJ)	761	761	761	-	-	0%
DBT INT: MHS ROADS/PARKING LOT	49,219	49,219	49,219	-	-	0%
DBT INT: STACY ROOF/WINDOWS	22,250	22,250	22,250	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#2	4,888	4,888	4,888	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#3	3,840	3,840	3,840	-	-	0%
DBT INT: WOODLAND SCHOOL	829,500	829,500	829,500	-	-	0%
DBT INT: A15:10/10 - ATHLETIC	33,780	33,780	33,780	-	-	0%
DBT INT: 5/15 GER AUTH RENOV#4	186,500	186,500	186,500	-	-	0%
Sub-Total: INTEREST-LONG TERM	<u>\$ 1,668,358</u>	<u>\$ 1,668,358</u>	<u>\$ 1,668,358</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>752 INTEREST-SHORT TERM</b>						
S/T INT: BOND ANTICIPATN NOTES	\$ 130,000	\$ 131,505	\$ 2,306	\$ -	\$ 129,199	98%
S/T INT: ABATEMENT INTEREST	14,000	14,000	12,814	-	1,186	8%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	-	-	6,000	100%
Sub-Total: INTEREST-SHORT TERM	<u>\$ 150,000</u>	<u>\$ 151,505</u>	<u>\$ 15,120</u>	<u>\$ -</u>	<u>\$ 136,385</u>	<u>90%</u>
<b>TOTAL DEBT SERVICES</b>	<u><u>\$ 5,269,167</u></u>	<u><u>\$ 5,270,672</u></u>	<u><u>\$ 5,134,287</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 136,385</u></u>	<u><u>3%</u></u>

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2019**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: RETIREMENT FUND	\$ 4,807,244	\$ 4,807,244	\$ 4,807,244	\$ -	\$ -	0%
FRINGE: NON-CONTRIB PENSIONS	-	-	-	-	-	0%
Sub-Total: RETIREMENT & PENSION CONTRIB.	<u>\$ 4,807,244</u>	<u>\$ 4,807,244</u>	<u>\$ 4,807,244</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	\$ 400,000	\$ 400,000	\$ 354,997	\$ -	\$ 45,003	11%
Sub-Total: WORKER'S COMPENSATION	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 354,997</u>	<u>\$ -</u>	<u>\$ 45,003</u>	<u>11%</u>
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 35,000	\$ 35,000	\$ 5,881	\$ -	\$ 29,119	83%
FRINGE: UNEMPLOYMNT INS-SCHOOL	165,000	165,000	40,580	-	124,420	75%
Sub-Total: UNEMPLOYMENT COMPENSATION	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 46,461</u>	<u>\$ -</u>	<u>\$ 153,539</u>	<u>77%</u>
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: RETIREE HEALTH INSURANCE	\$ 2,600,000	\$ 2,600,000	\$ 2,326,634		273,366	11%
FRINGE: HEALTH INSURANCE	8,700,000	8,700,000	8,586,491	-	113,509	1%
FRINGE: DENTAL	560,000	560,000	194,553	-	365,447	65%
FRINGE: LIFE INS	66,000	66,000	23,222	-	42,778	65%
OPEB APPROPRIATION	600,000	600,000	600,000	-	-	0%
FRINGE: MEDICARE	720,000	720,000	815,422	-	(95,422)	-13%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 13,246,000</u>	<u>\$ 13,246,000</u>	<u>\$ 12,546,322</u>	<u>\$ -</u>	<u>\$ 699,678</u>	<u>5%</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u><b>\$ 18,653,244</b></u>	<u><b>\$ 18,653,244</b></u>	<u><b>\$ 17,755,024</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 898,220</b></u>	<u><b>5%</b></u>
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 4,628,816	\$ 4,728,116	\$ 4,424,088	\$ 36,273	\$ 267,755	6%
PUBLIC SAFETY	12,188,954	12,414,671	12,138,676	1,635	274,360	2%
EDUCATION	50,122,251	50,428,403	50,335,808	5,386	87,209	0%
PUBLIC WORKS & FACILITIES	5,584,602	5,814,082	5,676,565	12,535	124,982	2%
TOTAL HUMAN SERVICES	978,365	979,330	868,537	872	109,921	11%
CULTURAL & RECREATION	2,045,159	2,041,463	1,993,835	7,217	40,411	2%
DEBT SERVICES	5,269,167	5,270,672	5,134,287	-	136,385	3%
EMPLOYEE BENEFITS	<u>18,653,244</u>	<u>18,653,244</u>	<u># 17,755,024</u>	<u>-</u>	<u>898,220</u>	<u>5%</u>
<b>SUB TOTAL</b>	<u><b>\$ 99,470,558</b></u>	<u><b>\$ 100,329,981</b></u>	<u><b>\$ 98,326,820</b></u>	<u><b>\$ 63,918</b></u>	<u><b>\$ 1,939,243</b></u>	<u><b>2%</b></u>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(87,000)			
Public Works & Facilities - Department 425			(400)			
Employee Benefits - Department 914			(600,000)			
<b>GRAND TOTAL</b>	<u><b>\$ 99,470,558</b></u>	<u><b>\$ 100,329,981</b></u>	<u><b>\$ 97,639,420</b></u>	<u><b>\$ 63,918</b></u>	<u><b>\$ 2,626,643</b></u>	<u><b>3%</b></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**REPORT OF GENERAL FUND ARTICLES**  
**June 30, 2019**

**Schedule A-5**

<b>DEPARTMENT DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b><u>122 SELECTMEN</u></b>				
A30/30/24/22/9:GODFRYBRK10/07-10/10	\$ 196,389	\$ 11,400	\$ 184,989	94%
A(5)31,26:Uprchasleanup5/07-5/12	20,432	-	\$ 20,432	100%
A:7 Concession Stand 10/11	11,201	-	\$ 11,201	100%
A16,17,18,24,11,13: Consult Water Comp 10/13 -5/19	650,710	419,390	\$ 231,320	36%
A21: Hazard Mitigation Plan 10/15	11,320	-	\$ 11,320	100%
A25: Engineering Consulting 5/16	3,670	-	\$ 3,670	100%
A26: Rt16 Land Takings 10/16	168,000	150,710	\$ 17,290	10%
A19: IDC Consultant 5/17	4,468	611	\$ 3,857	86%
A2: Repair Heating Units 1st & 2nd Floor 10/17	60,000	55,500	\$ 4,500	8%
A12: Consultant Downtown 10/17	1,048	-	\$ 1,048	100%
A6: Central Street Properties 10/17	217,726	68,019	\$ 149,707	69%
A26: Legal Consultant 5/18	44,712	21,004	\$ 23,708	53%
A2: Records Management System 10/18	60,000	42,415	\$ 17,585	29%
A9 Downtown Revit. Grant Writer 10/18	30,000	1,722	\$ 28,278	94%
A10: Downtown Revit. Architect 10/18	15,000	3,332	\$ 11,668	78%
A34 TM Improv.Com. General Exp 10/18	5,000	-	\$ 5,000	100%
A16 Police Chief Selection Exp 5/19	50,000	-	\$ 50,000	100%
Sub- Total: SELECTMEN	<u>\$ 1,549,676</u>	<u>\$ 774,103</u>	<u>\$ 775,573</u>	<u>50%</u>
<b><u>161 TOWN CLERK</u></b>				
A16: Election Equipment 5/18	\$ 48,000	\$ 46,000	\$ 2,000	4%
Sub-Total: TOWN CLERK	<u>\$ 48,000</u>	<u>\$ 46,000</u>	<u>\$ 2,000</u>	<u>4%</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<b><u>\$ 1,597,676</u></b>	<b><u>\$ 820,103</u></b>	<b><u>\$ 777,573</u></b>	<b><u>49%</u></b>
<b><u>210 POLICE DEPARTMENT</u></b>				
A20,6,12,7: Replace Computers 10/13,14,15,16	\$ 4,958	\$ 4,919	\$ 39	1%
A16: Substance Abuse Program 10/16	26,878	250	\$ 26,628	99%
A23: Replace HVAC Chiller 10/17	7,000	-	\$ 7,000	100%
Sub-Total: POLICE DEPARTMENT	<u>\$ 38,836</u>	<u>\$ 5,169</u>	<u>\$ 33,667</u>	<u>87%</u>
<b><u>220 FIRE DEPARTMENT</u></b>				
A29: Station Upgrades 10/14	\$ 1,796	\$ 1,796	\$ -	0%
A25: Repair Training Building 05/15	10,225	-	\$ 10,225	100%
A6: Purchase Ladder Truck 10/16	11,073	11,073	\$ -	0%
A13: Purchase Rescue Truck 10/17	100,000	100,000	\$ -	0%
A9: Purchase New Staff Vehicle 5/19	60,000	-	\$ 60,000	100%
Sub-Total: FIRE DEPARTMENT	<u>\$ 183,094</u>	<u>\$ 112,869</u>	<u>\$ 70,225</u>	<u>38%</u>
<b>TOTAL PUBLIC SAFTEY</b>	<b><u>\$ 221,930</u></b>	<b><u>\$ 118,038</u></b>	<b><u>\$ 103,892</u></b>	<b><u>47%</u></b>

**TOWN OF MILFORD MASSACHUSETTS**  
**REPORT OF GENERAL FUND ARTICLES**  
June 30, 2019

Schedule A-5

<b>DEPARTMENT DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b><u>421 HIGHWAY DEPARTMENT</u></b>				
A11/26/32/33/18/20:Strmwtrcmpl10/08-5/15-10/16	\$ 56,101	\$ 19,560	\$ 36,541	65%
A:17 Charles River Project, Phase 2 10/10	2,038	-	\$ 2,038	100%
A29: Fiske Mill Bridge 5/16	5,455	-	\$ 5,455	100%
A19: Louisa Lake Rehab 5/16	131,797	-	\$ 131,797	100%
A4: RT16 Design Consultant 10/16	77,621	77,621	\$ -	0%
A32: Fiske Mill Bridge Construction 10/16	84,474	10,321	\$ 74,153	88%
A1: Dilla Street Bridge Repair 10/17	39,618	2,178	\$ 37,440	95%
A23: Median Barriers-Cedar/85 10/18	20,000	17,800	\$ 2,200	11%
A28: New Plow Truck 10/18	190,000	17,998	\$ 172,002	91%
A28: Replace Sidewalk Tractor w Equipment 10/18	180,000	157,582	\$ 22,418	12%
A31: Milford Pond Dam Inspection II 10/18	50,000	-	\$ 50,000	100%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 837,104</u>	<u>\$ 303,060</u>	<u>\$ 534,044</u>	<u>64%</u>
<b><u>431 WASTE COLLECTION</u></b>				
A8: UPGRADE XFER STA 10/04	\$ 14,177	\$ -	\$ 14,177	100%
A13: REP/IMP XFR STATION 2/06	4,750	-	\$ 4,750	100%
Sub-Total: WASTE COLLECTION	<u>\$ 18,927</u>	<u>\$ -</u>	<u>\$ 18,927</u>	<u>100%</u>
<b><u>495 TREE WARDEN</u></b>				
A16: Hazardous Tree Removal 10/18	\$ 100,000	\$ 99,853	\$ 147	0%
Sub-Total: TREE WARDEN	<u>\$ 100,000</u>	<u>\$ 99,846</u>	<u>\$ 147</u>	<u>0%</u>
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>	<b><u>\$ 956,031</u></b>	<b><u>\$ 402,906</u></b>	<b><u>\$ 553,118</u></b>	<b><u>58%</u></b>
<b><u>542 YOUTH CENTER</u></b>				
A10: Gym Divider & Staging 10/17	\$ 22,501	\$ 17,537	\$ 4,964	22%
A19: Install A/C 10/18	220,000	-	220,000	100%
Sub-Total: YOUTH CENTER	<u>\$ 242,501</u>	<u>\$ 17,537</u>	<u>\$ 224,964</u>	<u>93%</u>
<b>TOTAL HUMAN SERVICES</b>	<b><u>\$ 242,501</u></b>	<b><u>\$ 17,537</u></b>	<b><u>\$ 224,964</u></b>	<b><u>93%</u></b>
<b><u>610 LIBRARY</u></b>				
A25: Upgrades to Library 10/15	\$ 4,223	\$ 123	\$ 4,100	97%
A21: Pave Parking Lot 10/17	40,000	33,563	\$ 6,437	16%
A22: Update HVAC 10/17	37,000	2,944	\$ 34,056	92%
A32: Repair Front Steps 10/18	30,000	15,000	\$ 15,000	50%
Sub-Total: LIBRARY	<u>\$ 111,223</u>	<u>\$ 51,630</u>	<u>\$ 59,593</u>	<u>54%</u>
<b><u>650 PARKS</u></b>				
A24: Muni Pool Repair 10/11	\$ 1,996.00	\$ -	\$ 1,996	100%
A30: Plains Park - Environmental Issues 10/12	3,160	2,940	\$ 220	7%
A24: Draper Park Lighting 10/18	9,000	-	\$ 9,000	100%
A25: Fino Field Pool Feasibility 10/18	60,000	-	\$ 60,000	100%
A26: New Riding Mower w Trailer 10/18	34,000	33,959	\$ 41	0%
A27: Replace Pickup Truck 10/18	43,000	42,103	\$ 897	2%
A10: Purchase New Staff Vehicle 5/19	43,000	-	\$ 43,000	100%
Sub-Total: PARKS	<u>\$ 194,156</u>	<u>\$ 79,002</u>	<u>\$ 115,154</u>	<u>59%</u>
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b><u>\$ 305,379</u></b>	<b><u>\$ 130,632</u></b>	<b><u>\$ 174,747</u></b>	<b><u>57%</u></b>

**TOWN OF MILFORD MASSACHUSETTS  
REPORT OF GENERAL FUND ARTICLES  
June 30, 2019**

Schedule A-5

<b>DEPARTMENT DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b><u>914 EMPLOYEE HEALTH INSURANCE</u></b>				
A12: EE Mitigation/Health Insurance 10/12	\$ 100,889	\$ 11,358	\$ 89,531	89%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 100,889</u>	<u>\$ 11,358</u>	<u>\$ 89,531</u>	<u>89%</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u><b>\$ 100,889</b></u>	<u><b>\$ 11,358</b></u>	<u><b>\$ 89,531</b></u>	<u><b>89%</b></u>
<b>TOTAL GENERAL FUND ARTICLES</b>	<u><b>\$ 3,424,406</b></u>	<u><b>\$ 1,500,574</b></u>	<u><b>\$ 1,923,825</b></u>	<u><b>56%</b></u>
<b><u>300 SCHOOL DEPT</u></b>				
A19,21,13: Vending Machine Acct.	\$ 20,838	\$ 7,002	\$ 13,836	66%
A10: Stacy Fire Doors 10/16	98,556	44,647	\$ 53,909	55%
A37,A18: Purchase Chromebooks 5,10/17	236,428	236,428	\$ -	0%
A17:Memorial Playground 10/17	110,000	96,428	\$ 13,572	12%
A14:Replace Freezer 5/18	81,500	81,500	\$ -	0%
Sub-Total: School Dept	<u>\$ 547,322</u>	<u>\$ 466,005</u>	<u>\$ 81,317</u>	<u>15%</u>
<b>TOTAL ARTICLES</b>	<u><b>\$ 3,971,728</b></u>	<u><b>\$ 1,966,579</b></u>	<u><b>\$ 2,005,142</b></u>	<u><b>50%</b></u>
<b>TOTAL ARTICLES CLOSED AT 5/20/19 ANNUAL TOWN MEETING</b>			<u><b>\$ 213,084</b></u>	
<b>TOTAL ARTICLES ENCUMBERED TO FISCAL YEAR 2020</b>			<u><b>\$ 1,792,058</b></u>	



**TOWN OF MILFORD MASSACHUSETTS  
ASSESSMENTS  
AS OF JUNE 30, 2019**

**SCHEDULE A-6**

<u>ASSESSMENTS</u>	<u>ASSESSMENTS BUDGETED FISCAL 2019</u>	<u>EXPENDED AS OF June 30, 2019</u>	<u>FAVORABLE OR (UNFAVORABLE)</u>
Special Education Ch 71B, S10-12, D2	\$ 2,278	\$ 9,124	\$ (6,846)
School Choice Assessment / E	\$ 1,323,136	\$ 1,270,219	\$ 52,917
Mosquito Control / B3	\$ 52,535	\$ 52,535	\$ -
Air Pollution / B4	\$ 8,168	\$ 8,168	\$ -
Metro Area Planning Council / B5	\$ 14,908	\$ 14,908	\$ -
RMV Non-renewal Surcharge / B7	\$ 36,520	\$ 36,520	\$ -
Regional Transit / C	\$ 50,000	\$ 50,000	\$ -
Charter School Sending Tuition / E	\$ 336,615	\$ 348,328	\$ (11,713)
<b>Total Assessments</b>	<b><u>\$ 1,824,160</u></b>	<b><u>\$ 1,789,802</u></b>	<b><u>\$ 34,358</u></b>

**SUMMARY OF GENERAL FUND EXPENDITURES:**

	<u>ADJUSTED BUDGET FY2019</u>	<u>EXPENDED (Excl. Encumb.) AS OF June 30, 2019</u>	<u>FAVORABLE OR (UNFAVORABLE)</u>
General Fund Expenses (Sched A-4)	\$ 100,028,829	\$ 97,351,369	\$ 2,677,460
General Fund Articles (Sched A-5)	\$ 3,971,728	\$ 1,966,579	\$ 2,005,149
General Fund Assessments (Sched A-6)	\$ 1,824,160	\$ 1,789,802	\$ 34,358
<b>Total G/F Expenditures (Excl. Transfers)</b>	<b><u>\$ 105,824,717</u></b>	<b><u>\$ 101,107,750</u></b>	<b><u>\$ 4,716,967</u></b>
General Fund Transfers Out (Sched A-2)	\$ 2,687,400	\$ 2,687,400	\$ -
<b>Total General Fund Expenditures</b>	<b><u>\$ 108,512,117</u></b>	<b><u>\$ 103,795,150</u></b>	<b><u>\$ 4,716,967</u></b>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2019  
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 96,077	\$ (418,086)	\$ 2,673,734	\$ 19,543	\$ 828,360	\$ 80,041	\$ 3,279,669
Due from the Commonwealth	-	934,082	-	-	-	-	934,082
Due from Vendors	-	-	141,665	-	-	-	141,665
Amts to be Prov for Pay of Note	-	-	-	-	-	-	-
<b>Total Assets</b>	<b>\$ 96,077</b>	<b>\$ 515,996</b>	<b>\$ 2,815,399</b>	<b>\$ 19,543</b>	<b>\$ 828,360</b>	<b>\$ 80,041</b>	<b>\$ 4,355,416</b>
<b>LIABILITIES</b>							
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Revenue	-	934,082	141,665	-	-	-	1,075,747
Notes Payable	-	-	-	-	-	-	-
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 934,082</b>	<b>\$ 141,665</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,075,747</b>
<b>FUND BALANCES</b>							
Unreserved Fund Balance	\$ 96,077	\$ (418,086)	\$ 2,673,734	\$ 19,543	\$ 828,360	\$ 80,041	\$ 3,279,669
<b>Total Fund Balances</b>	<b>\$ 96,077</b>	<b>\$ (418,086)</b>	<b>\$ 2,673,734</b>	<b>\$ 19,543</b>	<b>\$ 828,360</b>	<b>\$ 80,041</b>	<b>\$ 3,279,669</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 96,077</b>	<b>\$ 515,996</b>	<b>\$ 2,815,399</b>	<b>\$ 19,543</b>	<b>\$ 828,360</b>	<b>\$ 80,041</b>	<b>\$ 4,355,416</b>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES  
ALL SPECIAL REVENUE FUNDS  
JUNE 30, 2019**

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 2300	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>REVENUES</b>							
Departmental	\$ 790,134	\$ -	\$ 3,718,300	\$ -	\$ 429,124	\$ -	\$ 4,937,558
Federal Receipts	1,082,173	-	-	2,154,252	-	-	3,236,425
State Receipts	25,674	522,298	1,790,598	719,261	-	30,066	3,087,897
Earnings on Investment	257	-	-	164	-	-	421
Gifts-Donations	-	-	-	-	381,427	-	381,427
<b>Total Revenues</b>	<b>\$ 1,898,238</b>	<b>\$ 522,298</b>	<b>\$ 5,508,898</b>	<b>\$ 2,873,677</b>	<b>\$ 810,551</b>	<b>\$ 30,066</b>	<b>\$ 11,643,728</b>
<b>EXPENDITURES</b>							
General Government	\$ -	\$ -	\$ 65,215	\$ 140,743	\$ 264,804	\$ 9,600	\$ 480,362
Public Safety	-	-	1,743,843	151,192	28,672	-	1,923,707
Education	1,931,304	-	2,391,787	2,363,393	238,996	-	6,925,480
Public Works	-	912,387	-	-	-	-	912,387
Human Services	-	-	9,882	83,069	13,142	-	106,093
Cultural & Recreation	-	-	1,452,976	104,145	9,852	-	1,566,973
Other (Retire Pay/debt refunding)	-	-	146,616	-	-	-	146,616
Capital Outlay	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 1,931,304</b>	<b>\$ 912,387</b>	<b>\$ 5,810,319</b>	<b>\$ 2,842,542</b>	<b>\$ 555,466</b>	<b>\$ 9,600</b>	<b>\$ 12,061,618</b>
<b>Rev Over/(Under) Expenditures</b>	<b>\$ (33,066)</b>	<b>\$ (390,089)</b>	<b>\$ (301,421)</b>	<b>\$ 31,135</b>	<b>\$ 255,085</b>	<b>\$ 20,466</b>	<b>\$ (417,890)</b>
<b>OTHER FINANCING SOURCE/(USE)</b>							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes/Refunding	-	-	-	-	-	-	-
Operating Transfers In	-	-	250,000	-	-	-	250,000
Operating Transfers Out	-	-	-	-	(190,000)	-	(190,000)
<b>Total Other Fin. Sources/Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ (190,000)</b>	<b>\$ -</b>	<b>\$ 60,000</b>
<b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	<b>\$ (33,066)</b>	<b>\$ (390,089)</b>	<b>\$ (51,421)</b>	<b>\$ 31,135</b>	<b>\$ 65,085</b>	<b>\$ 20,466</b>	<b>\$ (357,890)</b>
Year-End Adjustment	\$ -	\$ -	\$ 57,668	\$ (57,668)	\$ -	\$ -	\$ -
<b>Fund Balance July 1, 2018</b>	<b>129,143</b>	<b>(27,997)</b>	<b>2,667,487</b>	<b>46,076</b>	<b>763,275</b>	<b>59,575</b>	<b>3,637,559</b>
<b>Fund Balance June 30, 2019</b>	<b>\$ 96,077</b>	<b>\$ (418,086)</b>	<b>\$ 2,673,734</b>	<b>\$ 19,543</b>	<b>\$ 828,360</b>	<b>\$ 80,041</b>	<b>\$ 3,279,669</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2019  
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2018	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYROLLS	PAYMENTS EXPENSE	UNRESERVED FUND BALANCE
\$ 129,143	\$ 1,107,847	\$ 790,134	\$ 257	\$ 899,310	\$ 1,031,994	\$ 96,077

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2019  
HIGHWAY IMPROVEMENT PROGRAMS (Chapter 90) - FUND 2300**

Schedule B2-b

BALANCE 7/1/2018	Chapter 90 RECEIPTS		EXPENDITURES		UNRESERVED BALANCE
	S.A.A.N.	COMMNLTH	PMT OF G.A.N.	RD CONSTRUCT	
\$ (27,997)	\$ -	\$ 522,298	\$ -	\$ 912,387	\$ (418,086)

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
JUNE 30, 2019  
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2018	RECEIPTS	EXPENDITURES		BALANCE 6/30/2019
				PAYROLLS	EXPENSE	
Conservation Wetlands	2417	\$ 54,012	\$ 6,273	\$ -	\$ -	\$ 60,285
Police Department Off Duty Payroll	2420	\$ (124,228)	\$ 1,458,278	\$ 1,414,968	\$ -	\$ (80,918)
Fire Department Off Duty Payroll	2421	\$ 20,522	\$ 99,740	\$ 91,825	\$ -	\$ 28,437
Compensated Absences	2425	\$ 105,592	\$ -	\$ 68,695	\$ -	\$ 36,897
Injured On Duty C41S111F	2430	\$ 27,954	\$ 252,718	\$ -	\$ 168,355	\$ 112,317
School Dept. Shining Star	2471	\$ 199,093	\$ 177,379	\$ 114,519	\$ 38,482	\$ 223,471
School Dept. School Property Use	2472	\$ 57,524	\$ 26,410	\$ 13,773	\$ 26,815	\$ 43,346
School Dept. Lost Book Account	2473	\$ 11,004	\$ 1,053	\$ -	\$ -	\$ 12,057
School Department Athletic Events	2474	\$ 1,750	\$ 136,565	\$ 905	\$ 135,594	\$ 1,816
Community Use Revolving	2475	\$ 381,571	\$ 1,379,783	\$ 955,319	\$ 344,348	\$ 461,687
Sch. Dept. Summer School Tuition	2477	\$ 37,783	\$ 29,557	\$ 28,675	\$ -	\$ 38,665
School Theater Events	2478	\$ 5,824	\$ 12,317	\$ 700	\$ 11,623	\$ 5,818
Property Use Revolving	2479	\$ 53,583	\$ 15,684	\$ 310	\$ -	\$ 68,957
Non- Resident Tuition	2480	\$ 19,609	\$ 29,200	\$ 57,371	\$ 469	\$ (9,031)
School Dept. School Choice	2484	\$ 1,156,096	\$ 954,191	\$ -	\$ 630,632	\$ 1,479,655
School Dept. Guidance	2485	\$ 8,714	\$ 43,048	\$ 625	\$ 880	\$ 50,257
School Bistro (SPED) Revolving	2487	\$ 4,096	\$ 2,921	\$ -	\$ 5,403	\$ 1,614
School E-Rate Revolving	2488	\$ -	\$ -	\$ -	\$ -	\$ -
School Circuit Breaker	2489	\$ 505,948	\$ 836,407	\$ -	\$ 1,325,011	\$ 17,344
Retirement Office Payroll	2490	\$ 34,621	\$ 100,000	\$ 144,920	\$ 1,696	\$ (11,995)
Rental Revolving C40 S3	2495	\$ 6,151	\$ 13,418	\$ -	\$ 17,465	\$ 2,104
Parks & Recreation Revolving	2461	\$ 8,606	\$ 10,428	\$ -	\$ 3,001	\$ 16,033
<b>Council on Aging Revolving</b>	<b>*2451</b>	\$ 13,520	\$ 10,142	\$ -	\$ 9,882	\$ 13,780
<b>Commission on Disability</b>	<b>*2455</b>	\$ 26	\$ -	\$ -	\$ -	\$ 26
<b>Library Lost Book/Replacement</b>	<b>*2460</b>	\$ 2,244	\$ 2,681	\$ -	\$ 2,610	\$ 2,315
<b>Youth Commission Revolving</b>	<b>*2462</b>	\$ 51,085	\$ 150,708	\$ 101,318	\$ 44,913	\$ 55,562
<b>Parks: N. Purchase Cemetery</b>	<b>*2463</b>	\$ 3,357	\$ 825	\$ -	\$ 1,467	\$ 2,715
<b>ZBA Revolving Account</b>	<b>*2464</b>	\$ 79,098	\$ 9,172	\$ 4,058	\$ 43,692	\$ 40,520
<b>Totals</b>		<b>\$ 2,725,155</b>	<b>\$ 5,758,898</b>	<b>\$ 2,997,981</b>	<b>\$ 2,812,338</b>	<b>\$ 2,673,734</b>

\* CH. 44 S. 53E 1/2

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**JUNE 30, 2019**

Schedule B2-d Page 1

**STATE AND FEDERAL PROGRAMS - FUND 25XX**

	BALANCE 7/1/2018	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
<b>SELECTMEN</b>									
Arts Lottery Council	\$ 2,957	\$ -	\$ 11,450	\$ 164	\$ -	\$ 12,964	\$ -	\$ -	\$ 1,607
MVP Grant	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 19,500	\$ -	\$ -	\$ 500
CHNA6 - Public Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Compact IT Grant	\$ -	\$ -	\$ 12,500	\$ -	\$ -	\$ 4,975	\$ -	\$ -	\$ 7,525
ADA Grant	\$ 6,200	\$ -	\$ -	\$ -	\$ -	\$ 6,200	\$ -	\$ -	\$ -
MWRTA - Ride Assessment	\$ 1,652	\$ -	\$ 3,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,799
Downtown Revital FY19	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ (15,000)
604B Grant	\$ -	\$ -	\$ 6,660	\$ -	\$ -	\$ 2,980	\$ -	\$ -	\$ 3,680
<i>Sub-total</i>	\$ 20,809	\$ -	\$ 118,757	\$ 164	\$ -	\$ 136,619	\$ -	\$ -	\$ 3,111
<b>TOWN CLERK</b>									
Elections - State Grant	\$ 4,795	\$ -	\$ 6,879	\$ -	\$ 1,390	\$ 2,734	\$ -	\$ -	\$ 7,550
<b>POLICE DEPARTMENT</b>									
Bullet Proof Vest F	\$ (996)	\$ 996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GHSB Traffic Enforcement	\$ (2,902)	\$ -	\$ 7,476	\$ -	\$ 5,955	\$ -	\$ -	\$ -	\$ (1,381)
Law Enforcement/Fortis	\$ 2,702	\$ -	\$ 9,290	\$ -	\$ -	\$ 11,992	\$ -	\$ -	\$ -
CHNA 6 - JAG	\$ (4,897)	\$ -	\$ 25,750	\$ -	\$ -	\$ 20,853	\$ -	\$ -	\$ -
GHSB Bike Enforcement	\$ (1,938)	\$ -	\$ 1,144	\$ -	\$ 1,205	\$ -	\$ -	\$ -	\$ (1,999)
VIPS Grant	\$ -	\$ -	\$ 3,499	\$ -	\$ -	\$ 3,499	\$ -	\$ -	\$ -
SETB Tng Grant	\$ 8,813	\$ -	\$ -	\$ -	\$ 1,562	\$ 8,713	\$ -	\$ -	\$ (1,462)
Underage Alcohol	\$ 76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76
SETB Equipment	\$ 7,798	\$ -	\$ 140,222	\$ -	\$ -	\$ 17,768	\$ -	\$ -	\$ 130,252
Juvenile Advocacy GRP	\$ 5,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,605
JAG Community Member	\$ 8,802	\$ -	\$ (4,382)	\$ -	\$ -	\$ (300)	\$ -	\$ -	\$ 4,720
DPH Substance Abuse	\$ (39,132)	\$ -	\$ 99,832	\$ -	\$ -	\$ 60,650	\$ -	\$ -	\$ 50
<i>Subtotal</i>	\$ (16,069)	\$ 996	\$ 282,831	\$ -	\$ 8,722	\$ 123,175	\$ -	\$ -	\$ 135,861
<b>FIRE DEPARTMENT</b>									
Fire S.A.F.E. Grant	\$ 2,516	\$ -	\$ 6,954	\$ -	\$ 6,375	\$ -	\$ -	\$ -	\$ 3,095
MDPH-MASS Decon Unit	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4
Fire-EMPG	\$ 11,643	\$ -	\$ 7,377	\$ -	\$ -	\$ 12,920	\$ -	\$ -	\$ 6,100
<i>Subtotal</i>	\$ 14,163	\$ -	\$ 14,331	\$ -	\$ 6,375	\$ 12,920	\$ -	\$ -	\$ 9,199
<b>HEALTH DEPARTMENT</b>									
CDC-PHER (H1N1) Fed	\$ 16,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,378
Public Health MRC Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Tobacco Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recycling Grnt	\$ 18,786	\$ -	\$ 1,438	\$ -	\$ -	\$ 9,581	\$ -	\$ -	\$ 10,643
Health Reg. Emrgncy Prep	\$ 7,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,583
<i>Subtotal</i>	\$ 42,747	\$ -	\$ 1,438	\$ -	\$ -	\$ 9,581	\$ -	\$ -	\$ 34,604
<b>COUNCIL ON AGING</b>									
State Aid Elder Affairs	\$ -	\$ -	\$ 61,488	\$ -	\$ 21,466	\$ 40,022	\$ -	\$ -	\$ -
MetroWest Wellness	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -
Metrowest CHNA Grant	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -
<i>Subtotal</i>	\$ -	\$ -	\$ 73,488	\$ -	\$ 21,466	\$ 52,022	\$ -	\$ -	\$ -
<b>PARKS</b>									
Fino Field	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Fino Field FY16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Subtotal</i>	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
<b>YOUTH CENTER</b>									
MYC Health Network	\$ 27,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,353
Youth Center Grant	\$ 37,280	\$ -	\$ -	\$ -	\$ -	\$ 6,340	\$ -	\$ -	\$ 30,940
MYC CHNA6	\$ 1,529	\$ -	\$ 3,575	\$ -	\$ -	\$ 3,529	\$ -	\$ -	\$ 1,575
MYC United Way Equipment	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
<i>Subtotal</i>	\$ 66,162	\$ -	\$ 6,575	\$ -	\$ -	\$ 12,869	\$ -	\$ -	\$ 59,868
<b>LIBRARY</b>									
LIB/MEG State Grants	\$ 57,370	\$ -	\$ 39,190	\$ -	\$ -	\$ 41,275	\$ -	\$ -	\$ 55,285
Science is Everywhere	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Subtotal</i>	\$ 57,370	\$ -	\$ 39,190	\$ -	\$ -	\$ 41,275	\$ -	\$ -	\$ 55,285
<b>(Page 1) Subtotal</b>	\$ 189,977	\$ 996	\$ 593,489	\$ 164	\$ 37,953	\$ 441,195	\$ -	\$ -	\$ 305,478

**STATEMENT OF CHANGES IN FUND BALANCE**

June 30, 2019

Schedule B2-d Page 2

**STATE AND FEDERAL PROGRAMS - FUND 37XX**

SCHOOL DEPARTMENT FEDERAL	BALANCE 7/1/2018	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
(38797) \$ 1,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 789	\$ -	\$ -	818
(38799) \$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	33	\$ -	\$ -	1
(38816) \$ 603	\$ -	\$ -	\$ -	\$ -	\$ -	603	\$ -	\$ -	-
(38821) \$ 4,690	\$ -	\$ -	\$ -	\$ -	\$ -	4,690	\$ -	\$ -	-
(38833) \$ 3,622	\$ 10,210	\$ -	\$ -	\$ -	\$ -	13,832	\$ -	\$ -	-
(38834) \$ 29	\$ (9)	\$ -	\$ -	\$ -	\$ -	20	\$ -	\$ -	-
(38835) \$ 71	\$ 1	\$ -	\$ -	\$ -	\$ -	72	\$ -	\$ -	-
(38822) \$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	1	\$ -	\$ -	-
(38838) \$ (67,837)	\$ -	\$ -	\$ -	\$ -	\$ -	258,418	\$ -	\$ -	(8,746)
(38840) \$ (472)	\$ 346,618	\$ -	\$ -	\$ -	\$ -	14,683	\$ -	\$ -	-
(38844) \$ (132,122)	\$ 15,155	\$ -	\$ -	\$ -	\$ -	49,376	\$ -	\$ -	2
(38847) \$ 13,615	\$ 184,530	\$ -	\$ -	\$ -	\$ -	20,250	\$ -	\$ -	22
(38848) \$ (106)	\$ 36,591	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
(38849) \$ (15,267)	\$ 106	\$ -	\$ -	\$ -	\$ -	14,679	\$ -	\$ -	679
(38850) \$ (5,256)	\$ 37,851	\$ -	\$ -	\$ -	\$ -	562	\$ -	\$ -	-
(38852) \$ 13,181	\$ 5,818	\$ -	\$ -	\$ -	\$ -	33,958	\$ -	\$ -	3,532
(38854) \$ -	\$ 24,309	\$ -	\$ -	\$ -	\$ -	200,123	\$ -	\$ -	(214,596)
(38856) \$ -	\$ 789,298	\$ -	\$ -	\$ -	\$ -	6,983	\$ -	\$ -	550
(38857) \$ -	\$ 37,647	\$ -	\$ -	\$ -	\$ -	24,277	\$ -	\$ -	(1,990)
(38858) \$ -	\$ 31,755	\$ -	\$ -	\$ -	\$ -	47,188	\$ -	\$ -	(113,434)
(38859) \$ -	\$ 400,980	\$ -	\$ -	\$ -	\$ -	75,140	\$ -	\$ -	(17,720)
(38860) \$ -	\$ 60,892	\$ -	\$ -	\$ -	\$ -	12,005	\$ -	\$ -	(1,370)
(38861) \$ -	\$ 23,569	\$ -	\$ -	\$ -	\$ -	3,075	\$ -	\$ -	570
(38862) \$ (57,668)	\$ 28,645	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
(38864) \$ -	\$ 57,668	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	54,918
(38865) \$ -	\$ 54,918	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	6,704
(38866) \$ -	\$ 6,704	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
<b>Sub-total Federal Grants</b>	<b>\$ (241,275)</b>	<b>\$ 2,153,256</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,470,098</b>	<b>\$ 731,943</b>	<b>\$ -</b>	<b>\$ -</b>	<b>(290,060)</b>

**STATE**

(38825) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(38826) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(38823) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(38837) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(38841) \$ 5,799	\$ -	\$ -	\$ -	\$ -	\$ -	5,799	\$ -	\$ -	-
(38842) \$ 6,769	\$ (1,902)	\$ -	\$ -	\$ -	\$ -	4,867	\$ -	\$ -	-
(38851) \$ 20,326	\$ 17,500	\$ -	\$ -	\$ -	\$ -	27,584	\$ -	\$ -	5,322
(38853) \$ 6,811	\$ 2,878	\$ -	\$ -	\$ -	\$ -	9,689	\$ -	\$ -	-
(38855) \$ -	\$ 95,286	\$ -	\$ -	\$ -	\$ -	14,768	\$ -	\$ -	-
(38863) \$ -	\$ 12,010	\$ -	\$ -	\$ -	\$ -	1,197	\$ -	\$ -	(1,197)
<b>Subtotal State - Grants</b>	<b>\$ 39,705</b>	<b>\$ 125,772</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 97,448</b>	<b>\$ 63,904</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,125</b>

**Total School Grants**

<b>\$ (201,570)</b>	<b>\$ 2,153,256</b>	<b>\$ 125,772</b>	<b>\$ -</b>	<b>\$ 1,567,546</b>	<b>\$ 795,847</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>(285,935)</b>
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**TOTAL ALL GRANTS**

<b>\$ (11,593)</b>	<b>\$ 2,154,252</b>	<b>\$ 719,261</b>	<b>\$ 164</b>	<b>\$ 1,605,499</b>	<b>\$ 1,237,042</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>19,543</b>
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**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX  
6/30/2019**

Schedule B2-e

		BEGINNING BALANCE 7/1/2018	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<b>SELECTMEN:</b>						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 2,856	\$ -	\$ -	\$ -	\$ 2,856
Net Metering Credit	2605	\$ 51,221	\$ 416,947	\$ (190,000)	\$ 258,804	\$ 19,364
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 344	\$ 650	\$ -	\$ -	\$ 994
On St. Parking Fees	2608	\$ 89,978	\$ 6,372	\$ -	\$ -	\$ 96,350
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 115,012	\$ -	\$ -	\$ -	\$ 115,012
Sale of Bonds - Premium	2613	\$ -	\$ -	\$ -	\$ -	\$ -
Milford Youth Center Gift	2614	\$ 1,641	\$ 6,120	\$ -	\$ 7,761	\$ -
Transportation Awareness Gift	2615	\$ 478	\$ -	\$ -	\$ -	\$ 478
Flags Gift	2618	\$ 32	\$ -	\$ -	\$ -	\$ 32
Tree Gift	2621	\$ 2,500	\$ 5,300	\$ -	\$ -	\$ 7,800
Vets Signs	2641	\$ 2,128	\$ -	\$ -	\$ -	\$ 2,128
Spay & Neuter	2649	\$ 16,898	\$ 210	\$ -	\$ -	\$ 17,108
Biomeasure - TIF	2650	\$ 34,242	\$ -	\$ -	\$ 6,000	\$ 28,242
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -
Aquatic Mgt - Louisa Lake	2654	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Milford Pond Boat Ramp	2655	\$ 3,937	\$ -	\$ -	\$ -	\$ 3,937
Comcast Expand Sch Web	2696	\$ 56,361	\$ 59,300	\$ -	\$ 64,423	\$ 51,238
I.A Vets Gift	2697	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
<b>Sub-Total - Selectmen</b>		\$ 408,933	\$ 494,899	\$ (190,000)	\$ 338,988	\$ 374,844
<b>POLICE DEPT:</b>						
Miscellaneous Gifts	2619	\$ 894	\$ 290	\$ -	\$ 894	\$ 290
Reg Sub Nav Program	2624	\$ -	\$ 7,451	\$ -	\$ 1,100	\$ 6,351
Explorer Gift	2625	\$ 3,032	\$ -	\$ -	\$ 1,979	\$ 1,053
Violence Intervention Gift	2627	\$ 536	\$ -	\$ -	\$ -	\$ 536
Police Law Enfmrnt State	2629	\$ 18,471	\$ 5,500	\$ -	\$ 20,923	\$ 3,048
Auxiliary Gift	2631	\$ 972	\$ 100	\$ -	\$ 972	\$ 100
<b>Sub-Total - Police</b>		\$ 23,905	\$ 13,341	\$ -	\$ 25,868	\$ 11,378
<b>FIRE DEPT:</b>						
Fire Dept Gift Account	2635	\$ 8,344	\$ 5,325	\$ -	\$ -	\$ 13,669
<b>Sub-Total - Fire</b>		\$ 8,344	\$ 5,325	\$ -	\$ -	\$ 13,669
<b>OTHER:</b>						
4th of July Parade	2620	\$ 5,090	\$ 8,351	\$ -	\$ 5,612	\$ 7,829
Milford family Health Fair	2642	\$ 2,785	\$ -	\$ -	\$ -	\$ 2,785
Parks Restitution	2663	\$ 3,159	\$ -	\$ -	\$ -	\$ 3,159
Town Park Gift	2664	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
Library Renewable Engy CEC	2665	\$ 836	\$ -	\$ -	\$ -	\$ 836
Callable Bonds	2669	\$ -	\$ -	\$ -	\$ -	\$ -
Parks-Stoneridge Gift	2671	\$ 2,575	\$ -	\$ -	\$ -	\$ 2,575
Rubbish/Recycling Program	2673	\$ 1,357	\$ 17,791	\$ -	\$ 7,530	\$ 11,618
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 8,506	\$ 1,948	\$ -	\$ 2,804	\$ 7,650
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 58,550	\$ 200	\$ -	\$ -	\$ 58,750
Board Of Health - Hill Recl	2678	\$ 2,496	\$ -	\$ -	\$ -	\$ 2,496
Council On Aging Gift	2679	\$ 723	\$ -	\$ -	\$ -	\$ 723
Commission on Disability	2680	\$ -	\$ -	\$ -	\$ -	\$ -
Library Gifts	2681	\$ 7,162	\$ 320	\$ -	\$ 91	\$ 7,391
Handicapped Parking Fines	2683	\$ 8,500	\$ 5,395	\$ -	\$ -	\$ 13,895
Skateboard Park	2691	\$ 729	\$ -	\$ -	\$ -	\$ 729
<b>Sub-Total - Other</b>		\$ 112,249	\$ 34,005	\$ -	\$ 16,037	\$ 130,217
<b>GENERAL GOV. GIFT FUNDS</b>		\$ 553,431	\$ 547,570	\$ (190,000)	\$ 380,893	\$ 530,108



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX  
6/30/2019**

Schedule B2-e

	BEGINNING BALANCE 7/1/2018	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<b>SCHOOL DEPT:</b>					
Brookside Gift	36060 \$ 5,055	\$ 2,845	\$ -	\$ 64	\$ 7,836
SPED Gift	36070 \$ 3,661	\$ -	\$ -	\$ -	\$ 3,661
Woodland School Gift	36090 \$ -	\$ -	\$ -	\$ -	\$ -
Memorial School - Gift	36120 \$ 65	\$ -	\$ -	\$ -	\$ 65
Lions Club/Drug Prog Gift	36140 \$ 400	\$ -	\$ -	\$ -	\$ 400
Woodland Art Supply	36150 \$ 1,733	\$ -	\$ -	\$ -	\$ 1,733
Music Dept - Gift	36160 \$ 2,334	\$ -	\$ -	\$ 937	\$ 1,397
MHS Footwear	36190 \$ 290	\$ -	\$ -	\$ -	\$ 290
EMC M.S.E. Compter Gift	36250 \$ -	\$ -	\$ -	\$ -	\$ -
Sch Family Network Gift	36280 \$ 1,586	\$ 1,520	\$ -	\$ 1,387	\$ 1,719
Unspec Sch Sys Gift	36290 \$ 201	\$ -	\$ -	\$ 201	\$ -
C.A.S. Itailian Gift	36300 \$ 6,613	\$ 1	\$ -	\$ -	\$ 6,614
Target MHS-Compter Tech	36320 \$ 5,767	\$ 2,551	\$ -	\$ 5,537	\$ 2,781
MHS Gallery/Garden Gift	36350 \$ 894	\$ -	\$ -	\$ -	\$ 894
MSE Play Area	36380 \$ 420	\$ -	\$ -	\$ -	\$ 420
5-2-1 Club Café Gift	36400 \$ -	\$ -	\$ -	\$ -	\$ -
Shining Star PlyGrnd Ren	36430 \$ 5,001	\$ -	\$ -	\$ -	\$ 5,001
Special Olympics	36450 \$ 1,917	\$ 10,085	\$ -	\$ 5,720	\$ 6,282
Curriculum Development	36470 \$ 504	\$ 17,500	\$ -	\$ 16,801	\$ 1,203
MHS Tech Ed	36500 \$ 2,378	\$ -	\$ -	\$ -	\$ 2,378
Family Curric SVCS	36530 \$ 6,231	\$ -	\$ -	\$ -	\$ 6,231
Athletic Gifts	36550 \$ -	\$ 500	\$ -	\$ 500	\$ -
MHS Parnt/Music Gift	36580 \$ 100	\$ -	\$ -	\$ -	\$ 100
Stacy Gift - General	36610 \$ 7,565	\$ 334	\$ -	\$ 4,961	\$ 2,938
Sch: Rental Property Fund	36620 \$ 540	\$ -	\$ -	\$ 540	\$ -
Woodland School - Gift	36630 \$ 4,178	\$ 1,755	\$ -	\$ 2,305	\$ 3,628
District/Wide Science Gift	36640 \$ 782	\$ -	\$ -	\$ -	\$ 782
MSE/Target/Every Point	36670 \$ 197	\$ -	\$ -	\$ 197	\$ -
Hanaford Award	36671 \$ 964	\$ -	\$ -	\$ -	\$ 964
Greenhouse Initiative	36672 \$ 3,998	\$ -	\$ -	\$ -	\$ 3,998
My Locker.net	36675 \$ 117	\$ -	\$ -	\$ 58	\$ 59
SAAD	36676 \$ -	\$ -	\$ -	\$ -	\$ -
HP Rebate	36677 \$ 60	\$ -	\$ -	\$ 60	\$ -
Jillian Dulak - SPED Supplies	36679 \$ 945	\$ -	\$ -	\$ -	\$ 945
Jillian Dulak - Scholarship	36681 \$ 200	\$ -	\$ -	\$ -	\$ 200
Exxon Mobil Ed. Alliance	36683 \$ 998	\$ 1,000	\$ -	\$ -	\$ 1,998
QRIS Program	36684 \$ 150	\$ -	\$ -	\$ 150	\$ -
MHS Solar Feasible Study	36690 \$ 432	\$ -	\$ -	\$ -	\$ 432
Lowes Toolbax for Edu-MEM	36710 \$ 7,000	\$ -	\$ -	\$ 7,000	\$ -
Imperial Chevy	36720 \$ 209	\$ -	\$ -	\$ 209	\$ -
Youth Foundation - Brookside	36723 \$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Stern Grant Gilmore	36729 \$ 1,000	\$ 900	\$ -	\$ 96	\$ 1,804
China Exchange Gift	36730 \$ 89,931	\$ 77,480	\$ -	\$ 36,062	\$ 131,349
Stacy Health Survey	36731 \$ 500	\$ -	\$ -	\$ 230	\$ 270
ELL Gift	36732 \$ 686	\$ -	\$ -	\$ -	\$ 686
Hospitality and Tourism	36734 \$ 915	\$ -	\$ -	\$ -	\$ 915
Stacy Health Department	36735 \$ -	\$ -	\$ -	\$ -	\$ -
Mass Cultural Council	36736 \$ 200	\$ 4,800	\$ -	\$ 4,800	\$ 200
Class of 1959	36737 \$ 257	\$ -	\$ -	\$ 15	\$ 242
Class of 1927	36738 \$ 3,913	\$ -	\$ -	\$ -	\$ 3,913
BVED Printer Gift	36739 \$ 2,039	\$ -	\$ -	\$ -	\$ 2,039
Science Olympiad	36740 \$ 2,716	\$ -	\$ -	\$ 893	\$ 1,823
Alternatives Fun Day	36741 \$ 2,240	\$ -	\$ -	\$ -	\$ 2,240
CHNA 6	36742 \$ -	\$ -	\$ -	\$ -	\$ -
Jae S. Lim Foundation	36743 \$ 3,000	\$ 3,000	\$ -	\$ 4,000	\$ 2,000
WDL STEM B Gilmore	36744 \$ 525	\$ -	\$ -	\$ -	\$ 525
Linda Schulman Innovation	36745 \$ 116	\$ 1,400	\$ -	\$ 1,286	\$ 230
Project Lead the Way - WLD	36746 \$ 8	\$ 5,000	\$ -	\$ 4,940	\$ 68
Project Lead the Way - Stacy	36747 \$ 586	\$ 6,750	\$ -	\$ 6,566	\$ 770
Harvard Pilgrim	36748 \$ 500	\$ -	\$ -	\$ -	\$ 500
Brookside Gift Fund Phonics	36749 \$ -	\$ -	\$ -	\$ -	\$ -
Chromebook Insurance	36750 \$ 24,073	\$ 44,510	\$ -	\$ 27,913	\$ 40,670
BOKS Judy Dagnese	36751 \$ 122	\$ -	\$ -	\$ -	\$ 122
Martin Richard Charitable Gift	36752 \$ 56	\$ -	\$ -	\$ 56	\$ -
FSU Propell	36753 \$ -	\$ 7,500	\$ -	\$ 7,500	\$ -
Shinning Star	36754 \$ 452	\$ -	\$ -	\$ -	\$ 452
Dual Enrollment	36755 \$ 1,524	\$ -	\$ -	\$ -	\$ 1,524
Project Lead the Way - MHS	36756 \$ -	\$ 55,000	\$ -	\$ 32,839	\$ 22,161
Applied Physics Gift	36757 \$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
Lego Gift	36758 \$ -	\$ 1,750	\$ -	\$ 750	\$ 1,000
M. Anzalone from Rhodes	36759 \$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
J. Strazzulla from Rhodes	36760 \$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
Hockomock YMCA Food Pantry	36761 \$ -	\$ 2,500	\$ -	\$ -	\$ 2,500
MHS Building & Trade R. Johns	36762 \$ -	\$ 3,000	\$ -	\$ -	\$ 3,000
SWAT Mental Health Ins. Stacy	36763 \$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
MHS Alumni	36764 \$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
Shining Star Gift from Rhodes	36765 \$ -	\$ 500	\$ -	\$ -	\$ 500
Undesignated	36766 \$ -	\$ 300	\$ -	\$ -	\$ 300
Undesignated	36767 \$ -	\$ 500	\$ -	\$ -	\$ 500
<b>Sub-Total - School Dept</b>	<b>\$ 209,844</b>	<b>\$ 262,981</b>	<b>\$ -</b>	<b>\$ 174,573</b>	<b>\$ 298,252</b>
<b>Total Gift Funds</b>	<b>\$ 763,275</b>	<b>\$ 810,551</b>	<b>\$ (190,000)</b>	<b>\$ 555,466</b>	<b>\$ 828,360</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
6/30/2019**

Schedule B2-f

**SMALL CITIES GRANT - FUND 2715 - Program Income**

<u>PROJECT</u>	<u>BALANCE 7/1/2018</u>	<u>GOVERNMENT RECEIPTS</u>	<u>INTEREST EARNED</u>	<u>EXPENDITURES</u>	<u>CARRIED FORWARD</u>
CDBG Grants	\$ 59,575	\$ 30,066	\$ -	\$ 9,600	\$ 80,041

**EXPENDITURES WERE CLASSIFIED AS FOLLOWS:**

\$ -	Payrolls (Administration)
\$ -	General Expenses (Administration)
<u>\$ 9,600</u>	Projects
<u>\$ 9,600</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS  
 COMBINED BALANCE SHEET  
 JUNE 30, 2019  
 CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	<b>COMBINED PROJECTS XX</b>	<b>SCHOOL OTHER XX</b>	<b>TOTALS MEMO ONLY</b>
<b><u>ASSETS</u></b>			
Unrestricted Checking	\$ 1,169,003	\$ 31,357	\$ 1,200,360
Due From the Comm/Fed.	-	-	-
Due From Other Government	-	-	-
Amounts to Be Provided for Payment of Notes	-	1,343,415	1,343,415
	-	-	-
<b>Total Assets</b>	<b>\$ 1,169,003</b>	<b>\$ 1,374,772</b>	<b>\$ 2,543,775</b>
<b><u>LIABILITIES</u></b>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	-	-	-
Notes/BAN's/GAN's Payable	-	1,343,415	1,343,415
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 1,343,415</b>	<b>\$ 1,343,415</b>
<b><u>FUND BALANCES</u></b>			
F/B: Undesignated	\$ 1,169,003	\$ 31,357	\$ 1,200,360
<b>Total Liab &amp; Fund Equity</b>	<b>\$ 1,169,003</b>	<b>\$ 1,374,772</b>	<b>\$ 2,543,775</b>

**TOWN OF MILFORD, MASSACHUSETTS  
 COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES  
 JUNE 30, 2019  
 CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-2

	<u>COMBINED PROJECTS XX</u>	<u>SCHOOL OTHER XX</u>	<u>TOTALS MEMO ONLY</u>
<b><u>REVENUE</u></b>			
FEMA Revenue	\$ 298,513	\$ -	\$ 298,513
From the Commonwealth	\$ 22,529	\$ -	\$ 22,529
MSBA Reimbursements	-	-	-
Miscellaneous Revenue	-	-	-
<b>Total Revenue</b>	<b>\$ 321,042</b>	<b>\$ -</b>	<b>\$ 321,042</b>
<b><u>EXPENDITURES</u></b>			
Capital Outlay	\$ 2,917,535	\$ 52,527	\$ 2,970,062
<b>Rev Over/(Under) Expenditures</b>	<b>\$ (2,596,493)</b>	<b>\$ (52,527)</b>	<b>\$ (2,649,020)</b>
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>			
Sale of Bonds	\$ -	\$ -	\$ -
Proceeds from BAN's/GAN's	-	1,343,415	1,343,415
Repayment of BAN's/GAN's	-	(1,350,000)	(1,350,000)
Transfer from Other Funds	400,000	-	400,000
Transfer to Other Funds	-	-	-
<b>Total Oth Finance Source/(Use)</b>	<b>\$ 400,000</b>	<b>\$ (6,585)</b>	<b>\$ 393,415</b>
<b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	<b>\$ (2,196,493)</b>	<b>\$ (59,112)</b>	<b>\$ (2,255,605)</b>
<b>Fund Balance July 1, 2018</b>	<b>\$ 3,365,496</b>	<b>\$ 90,469</b>	<b>\$ 3,455,965</b>
<b>Fund Balance June 30, 2019</b>	<b>\$ 1,169,003</b>	<b>\$ 31,357</b>	<b>\$ 1,200,360</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2019**

Schedule C2-a

**COMBINED CAPITAL PROJECTS - FUND 40XX**

<u>PROJECT</u>	<u>BALANCE 7/1/2018</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>Transfers From/(TO)</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>BALANCE 6/30/2019</u>
319 Grant 5/16 A28 (4027)	\$ 60,749	\$ 22,529	\$ -	\$ 66,299	\$ 16,979
Godfrey Brook Culvert 5/15 A36 -(4028)	\$ 268,079	\$ 298,513	\$ -	\$ -	\$ 566,592
Milford Pond Rest.#2 10/12 A14-(4031)	\$ 140,334	\$ -	\$ -	\$ -	\$ 140,334
Upper Charles Trail 10/98 A7- (4033)	\$ 6,517	\$ -	\$ -	\$ 2,500	\$ 4,017
Sludge Handling Facility 5/16 A32 (4060)	\$ 2,879,817	\$ -	\$ -	\$ 2,843,736	\$ 36,081
MYC - Amory Renovation 5/14 - (4062)	\$ 10,000	\$ -	\$ -	\$ 5,000	\$ 5,000
Storm Water Phase II 10/18 - (4085)	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
<b>Totals</b>	<b>\$ 3,365,496</b>	<b>\$ 321,042</b>	<b>\$ 400,000</b>	<b>\$ 2,917,535</b>	<b>\$ 1,169,003</b>

Schedule C2-b

**SCHOOL: OTHER - FUND 4030, 4078, & 4081**

<u>PROJECT</u>	<u>BALANCE 7/1/2018</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>Transfer From/(To)</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>BALANCE 6/30/2019</u>
Athletic Fields 10/00 A4 (4030)	\$ 9,547	\$ -	\$ -	\$ -	\$ 9,547
Technology Upgrades 5/16 A27 (4080)	\$ 21,807	\$ -	\$ -	\$ -	\$ 21,807
WDL Feasibility A:18 5/12 (4081)	\$ 59,115	\$ 1,343,415	\$ -	\$ 1,402,527	\$ 3
<b>Totals</b>	<b>\$ 90,469</b>	<b>\$ 1,343,415</b>	<b>\$ -</b>	<b>\$ 1,402,527</b>	<b>\$ 31,357</b>

	<u>BALANCE 7/1/2018</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>Transfer From/(To)</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>BALANCE 6/30/2019</u>
<b>Grand Total All Capital Projects</b>	<b>\$ 3,455,965</b>	<b>\$ 1,664,457</b>	<b>\$ 400,000</b>	<b>\$ 4,320,062</b>	<b>\$ 1,200,360</b>

**TOWN OF MILFORD, MASSACHUSETTS  
WATER ENTERPRISE  
BALANCE SHEET  
JUNE 30, 2019**

Schedule D-1

**ASSETS**

Unrestricted Checking	\$	749,167
Water Use Charges Added to Taxes	\$	-
Water Use Tax Liens	\$	-
Water Use Charges Receivable	\$	-
Water Use Interest Receivable	\$	-
<b>Total Assets</b>	<b>\$</b>	<b><u>749,167</u></b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Deferred Revenue Uncollected Receivables	\$	-
Accounts Payable	\$	-
<b>Total Liabilities</b>	<b>\$</b>	<b><u>-</u></b>

**Fund Equity**

Retained Earnings, Reserved for Encumbrances		
Retained Earnings, Unreserved	\$	<u>749,167</u>
<b>Total Fund Balance</b>	<b>\$</b>	<b><u>749,167</u></b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$</b>	<b><u>749,167</u></b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
WATER ENTERPRISE  
JUNE 30, 2019**

Schedule D-2 - water

**Revenues**

Water Liens Redeemed	\$	-
Water Use Charges	-	-
Water Use Chg Added to Taxes	-	-
Water Fees	-	-
Permits		-
Inspections		-
Other Dept. Revenue		-
<b>Total Revenue</b>	<b>\$</b>	<b>-</b>

**Expenditures**

Salaries & Wages	\$	-
Fringe Expenses	-	-
Operating Expenses	-	-
Maturing Debt		-
Long-Term Interest		-
Short-Term Interest		-
Capital Outlay		-
<b>Total Expenditures</b>	<b>\$</b>	<b>-</b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$</b>	<b>-</b>
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**Other Financing Sources/(Uses)**

Operating Transfers In	\$	-
Operating Transfers Out	-	-
<b>Total Other Financing Sources/(Uses)</b>	<b>\$</b>	<b>-</b>

<b>Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$</b>	<b>-</b>
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Fund Equity July 1, 2018	\$	<u>749,167</u>
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Fund Equity June 30, 2019	\$	<u>749,167</u>
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**TOWN OF MILFORD MASSACHUSETTS  
WATER ENTERPRISE FUND  
REPORT OF WATER EXPENDITURES  
JUNE 30, 2019**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	FINAL BUDGET 2019	EXPENDED AS OF 6/30/19	REMAINING AMOUNT AS OF 6/30/19	PCT REM
<b>WATER DEPARTMENT</b>				
Personal Services:				
Salaries and Wages	\$ -	\$ -	\$ -	N/A
Overtime	-	-	-	N/A
Fringe: Workers' Compensation	-	-	-	N/A
Fringe: Health Insurance	-	-	-	N/A
Fringe: Pension Fund	-	-	-	N/A
Sub-Total: Personal Services	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>N/A</u>
Other Expenses:				
Electricity	\$ -	\$ -	\$ -	N/A
Gas	-	-	-	N/A
Repair/Maint: Water Projects	-	-	-	N/A
Repair/Maint: Dist/hydrants/meters	-	-	-	N/A
Plant Replacement	-	-	-	N/A
Prof/Tech: Engineering/Architect	-	-	-	N/A
Prof/Tech: Data Processing	-	-	-	N/A
Telephone	-	-	-	N/A
Printing	-	-	-	N/A
Postage	-	-	-	N/A
Supplies: Office	-	-	-	N/A
Supplies: Gasoline	-	-	-	N/A
Supplies: Clothing Allowance	-	-	-	N/A
Supplies: Purification	-	-	-	N/A
Supplies: Source of Water	-	-	-	N/A
Supplies: Operational	-	-	-	N/A
PILOT - Milford & Hopkinton	-	-	-	N/A
Oth Chgs: Dues/Subscriptn/Mtgs	-	-	-	N/A
Oth Chgs: Liability Insurance	-	-	-	N/A
Sub-Total: Other Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>N/A</u>
Maturing Debt:				
Acquisition	\$ -	\$ -	\$ -	N/A
Sub-Total: Maturing Debt	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>N/A</u>
Interest-Long Term:				
Acquisition	\$ -	\$ -	\$ -	N/A
Sub-Total: Interest-Long Term	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>N/A</u>
Interest-Short Term				
Bond Anticipation Notes	\$ -	\$ -	\$ -	N/A
Sub-Total: Interest-Short Term	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>N/A</u>
Total Water Expenses	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>-</u></u>	<u><u>N/A</u></u>



**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS  
JUNE 30, 2019**

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	OPEB TRUST 8475	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 928,323	\$ -	\$ 6,213,225	\$ 152,747	\$ 61,325	\$ 7,355,620
Student Activity Checking	-	-	-	-	-	-	37,553	-	37,553
Combined Investments	731,658	1,069,351	29,447,673	-	5,645,166	-	-	-	36,893,848
<b>Total Assets</b>	<b>\$ 731,658</b>	<b>\$ 1,069,351</b>	<b>\$ 29,447,673</b>	<b>\$ 928,323</b>	<b>\$ 5,645,166</b>	<b>\$ 6,213,225</b>	<b>\$ 190,300</b>	<b>\$ 61,325</b>	<b>\$ 44,287,021</b>

**LIABILITIES**

Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guaranty Payment	-	-	-	-	-	-	-	(16,460)	(16,460)
Student Activity Checking	-	-	-	-	-	-	190,300	-	190,300
Godfrey Brk Easement	-	-	-	-	-	-	-	1,710	1,710
Conservation Advdg Deposits	-	-	-	-	-	-	-	2,781	2,781
Deputy Collector Fees	-	-	-	-	-	-	-	10	10
Planning Bd. Advdg Deposits	-	-	-	-	-	-	-	449	449
Police DEA reimbursement	-	-	-	-	-	-	-	(1,997)	(1,997)
School Nurse - Trip	-	-	-	-	-	-	-	-	-
Police State Share Firearms Lic	-	-	-	-	-	-	-	3,131	3,131
Map Printing	-	-	-	-	-	-	-	193	193
Planning bd. Performance Bonds	-	-	-	-	-	-	-	71,508	71,508
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 190,300</b>	<b>\$ 61,325</b>	<b>\$ 251,625</b>

**FUND BALANCES**

Unreserved: Undesignated	\$ 731,658	\$ 1,069,351	\$ 29,447,673	\$ 928,323	\$ 5,645,166	\$ 6,213,225	\$ -	\$ -	\$ 44,035,396
<b>Total Fund Equity</b>	<b>\$ 731,658</b>	<b>\$ 1,069,351</b>	<b>\$ 29,447,673</b>	<b>\$ 928,323</b>	<b>\$ 5,645,166</b>	<b>\$ 6,213,225</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,035,396</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 731,658</b>	<b>\$ 1,069,351</b>	<b>\$ 29,447,673</b>	<b>\$ 928,323</b>	<b>\$ 5,645,166</b>	<b>\$ 6,213,225</b>	<b>\$ 190,300</b>	<b>\$ 61,325</b>	<b>\$ 44,287,021</b>

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE  
FOR SIMILAR TRUST FUNDS  
JUNE 30, 2019**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	OPEB Trust 8475	INSURANCE FUND 85	TOTALS MEMO ONLY
<b><u>REVENUES</u></b>							
Intergovernmental	\$ -	\$ -	\$ -	\$ 5,743,460	\$ -	\$ 83,620	\$ 5,827,080
Earnings on Investments	-	83,647	1,192,085	-	345,464	262,488	1,883,684
Deposits	550	80,694	-	-	-	-	81,244
<b>Total Revenue</b>	<b>\$ 550</b>	<b>\$ 164,341</b>	<b>\$ 1,192,085</b>	<b>\$ 5,743,460</b>	<b>\$ 345,464</b>	<b>\$ 346,108</b>	<b>\$ 7,792,008</b>
<b><u>EXPENDITURES</u></b>							
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	-	61,031	-	-	-	-	61,031
Education	-	11,000	-	-	-	-	11,000
Human Services	-	3,000	-	-	-	-	3,000
Insurance Payments/Claims	-	-	-	5,860,549	-	412,015	6,272,564
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 75,031</b>	<b>\$ -</b>	<b>\$ 5,860,549</b>	<b>\$ -</b>	<b>\$ 412,015</b>	<b>\$ 6,347,595</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ 550</b>	<b>\$ 89,310</b>	<b>\$ 1,192,085</b>	<b>\$ (117,089)</b>	<b>\$ 345,464</b>	<b>\$ (65,907)</b>	<b>\$ 1,444,413</b>
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>							
Operating Transfer In	\$ -	\$ -	\$ 3,350,000	\$ -	\$ 600,000	\$ 137,301	\$ 4,087,301
Operating Transfer Out	-	-	-	-	-	-	-
<b>Total Oth Fin Source/(Use)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,350,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ 137,301</b>	<b>\$ 4,087,301</b>
<b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	<b>\$ 550</b>	<b>\$ 89,310</b>	<b>\$ 4,542,085</b>	<b>\$ (117,089)</b>	<b>\$ 945,464</b>	<b>\$ 71,394</b>	<b>\$ 5,531,714</b>
<b>Fund Balance July 1, 2018</b>	<b>\$ 731,108</b>	<b>\$ 980,041</b>	<b>\$ 24,905,588</b>	<b>\$ 1,045,412</b>	<b>\$ 4,699,702</b>	<b>\$ 6,141,831</b>	<b>\$ 38,503,682</b>
<b>Fund Balance June 30, 2019</b>	<b>\$ 731,658</b>	<b>\$ 1,069,351</b>	<b>\$ 29,447,673</b>	<b>\$ 928,323</b>	<b>\$ 5,645,166</b>	<b>\$ 6,213,225</b>	<b>\$ 44,035,396</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2019**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/18	INTEREST EARNED 6/30/19	DEPOSITS 6/30/19	EXPENDED 6/30/19	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/19
Designated for Clotilda Calabrese 8208	\$ 250	-	-	-	-	-	\$ 250
Joseph Moore/FDIC 8209	\$ 10,556	\$ 517	-	-	-	-	\$ 11,073
Lottery Arts 8211	\$ 422	\$ 21	-	-	-	-	\$ 443
Milford Power Ltd. Partnership Demo Escrow 8212	\$ 476,075	\$ 23,309	-	-	-	-	\$ 499,384
Katzeff/Tofer Land Taking 8214	\$ 502	\$ 25	-	-	-	-	\$ 527
E&J Gruhn/Plng Bond 8215	\$ 9,460	\$ 463	-	-	-	-	\$ 9,923
Redevelopment Authority 8217	\$ 10,855	\$ 531	-	-	-	-	\$ 11,386
Law Enforcement Trust (DEA) 8220	\$ 539	\$ 15	-	\$ 486	-	-	\$ 68
Law Enforcement Trust (IRS) 8221	\$ 88,518	\$ 2,512	-	\$ 60,545	-	-	\$ 30,485
MHS Misc Scholarship 8229	-	-	\$ 3,300	\$ 3,300	-	-	-
Maureen Cullen Unsung Hero Award 8230	\$ 8,816	\$ 409	\$ 50	\$ 1,000	-	-	\$ 8,275
Paul F. Refery Scholarship 82301	\$ 93	\$ 4	-	-	-	-	\$ 97
Class of 99 Scholarship Award 8231	\$ 3,221	\$ 158	-	-	-	-	\$ 3,379
John P. Calagione Scholarship Award 8232	\$ 461	\$ 20	\$ 500	\$ 500	-	-	\$ 481
Memorial School Scholarship 8233	\$ 27	\$ 1	-	-	-	-	\$ 28
C. Hoppe Mem Schl 8234	\$ 5,828	\$ 2,982	\$ 9,000	\$ 3,000	-	-	\$ 14,810
H. Schroeder Schlosph 8235	\$ 630	\$ 139	\$ 6,000	\$ 1,500	-	-	\$ 5,269
M. Divitto Schlshp 8236	\$ 7,455	\$ 365	-	-	-	-	\$ 7,820

(Expendable Trust Funds - continued on next page)

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2019**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/18	INTEREST EARNED 6/30/19	DEPOSITS 6/30/19	EXPENDED 6/30/19	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/19
Moran Memorial Scholarship 8239	\$ 5,736	\$ 281	\$ -	\$ -	\$ -	\$ -	\$ 6,017
Don Thatcher Music Scholarship 8240	\$ 541	\$ 23	\$ 140	\$ 300	\$ -	\$ -	\$ 404
Vernon Grove Cmtry Perpetual Care 8242	\$ 68,874	\$ 20,486	\$ -	\$ -	\$ -	\$ -	\$ 89,360
Vernon Grove - Avis Pond Trust 8243	\$ 205,954	\$ 15,111	\$ -	\$ 3,000	\$ -	\$ -	\$ 218,065
Smith Schloslp "Try Hard" 8244	\$ 4,584	\$ 3,055	\$ -	\$ -	\$ -	\$ -	\$ 7,639
Smith Schloslp "Achiever" 8245	\$ 11,492	\$ 7,709	\$ -	\$ -	\$ -	\$ -	\$ 19,201
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,656	\$ 746	\$ -	\$ -	\$ -	\$ -	\$ 2,402
MHS Class of 1936 Scholarship 8250	\$ 214	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 224
MHS Class of 1938 Scholarship 82501	\$ 4,867	\$ 238	\$ -	\$ -	\$ -	\$ -	\$ 5,105
MHS Class of 1939 Scholarship 82502	\$ 6,275	\$ 307	\$ -	\$ -	\$ -	\$ -	\$ 6,582
Sgt Walter F Conley Scholarship 82503	\$ 31,401	\$ 1,537	\$ -	\$ -	\$ -	\$ -	\$ 32,938
Inez L Gay Scholarship 82504	\$ 1,304	\$ 64	\$ -	\$ -	\$ -	\$ -	\$ 1,368
Mary Devine Scholarship 82505	\$ 1,210	\$ 59	\$ -	\$ -	\$ -	\$ -	\$ 1,269
WM J Tarca Scholarship 82507	\$ 3,219	\$ 158	\$ -	\$ -	\$ -	\$ -	\$ 3,377
Paul Seaver Scholarship 82508	\$ 214	\$ 35	\$ 500	\$ 500	\$ -	\$ -	\$ 249
Colabellp Family Scholarship 82509	\$ 1,801	\$ 82	\$ -	\$ 500	\$ -	\$ -	\$ 1,383
Craig McCullough Scholarship 82511	\$ -	\$ 10	\$ 375	\$ -	\$ -	\$ -	\$ 385
Class of 1982 Scholarship 82512	\$ -	\$ 30	\$ 1,200	\$ 400	\$ -	\$ -	\$ 830
Margaret A Cullinan 82513	\$ -	\$ 1,435	\$ 59,629	\$ -	\$ -	\$ -	\$ 61,064
Rafferty Trust 82600	\$ 749	\$ 495	\$ -	\$ -	\$ -	\$ -	\$ 1,244
Quinshipaug Women's Scholarship 82806	\$ 6,241	\$ 306	\$ -	\$ -	\$ -	\$ -	\$ 6,547
<b>TOTALS</b>	<b>\$ 980,040</b>	<b>\$ 83,648</b>	<b>\$ 80,694</b>	<b>\$ 75,031</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,069,351</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
NON-EXPENDABLE TRUSTS  
JUNE 30, 2019**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	0	BALANCE 7/01/18	DEPOSITS 6/30/19	BALANCE 6/30/19
C. Hoppe Memorial - 8134		\$ 51,463	\$ -	\$ 51,463
Vernon Grove Perp/Care - 8140		\$ 350,252	\$ 550	\$ 350,802
Purchase St. Cemetery - 8141		\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143		\$ 102,691	\$ -	\$ 102,691
Smith Scholarship "Try Harder" - 8144		\$ 57,805	\$ -	\$ 57,805
Smith Scholarship "Achiever" - 8145		\$ 145,967	\$ -	\$ 145,967
Raffery Library Trust - 8160		\$ 9,358	\$ -	\$ 9,358
<b>TOTALS</b>		<u><u>\$ 731,108</u></u>	<u><u>\$ 550</u></u>	<u><u>\$ 731,658</u></u>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
SELF-INSURANCE TRUST ACCOUNTS #85  
JUNE 30, 2019**

**SCHEDULE E-2b**

ACCOUNT TITLE	BALANCE 7/1/2018	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2019	TRANSFERS TO/(FROM) 6/30/2019	EXPENDED 6/30/2019	BALANCE 6/30/2019
Municipal Bldg & Prop Insurance Fund	\$ 3,653,146	\$ 76,870	\$ 162,546	\$ (400)	\$ 102,095	\$ 3,790,867
Liability Claims Insurance Fund	\$ 2,488,685	\$ 6,750	\$ 99,942	\$ (136,901)	\$ 309,920	\$ 2,422,358
<b>Totals</b>	<b>\$ 6,141,831</b>	<b>\$ 83,620</b>	<b>\$ 262,488</b>	<b>\$ (137,301)</b>	<b>\$ 412,015</b>	<b>\$ 6,213,225</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
STUDENT ACTIVITY FUND #88  
JUNE 30, 2019**

**Schedule E-2c**

DESCRIPTION	BALANCE 7/1/2018	INTEREST 6/30/2019	RECEIPT 6/30/2019	PAYMENTS 6/30/2019	BALANCE 6/30/2019
<b>Student Activity Accounts:</b>					
Milford High School	8800 \$ 91,016	\$ 80	\$ 127,762	\$ 102,393	\$ 116,465
Middle School East	8801 \$ -	\$ 2	\$ 4,063	\$ 2,292	\$ 1,773
Stacy Middle School	8802 \$ 79,364	\$ 71	\$ 52,661	\$ 60,035	\$ 72,061
<b>Totals</b>	<b>\$ 170,380</b>	<b>\$ 153</b>	<b>\$ 184,486</b>	<b>\$ 164,720</b>	<b>\$ 190,299</b>

**TOWN OF MILFORD MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
AGENCY FUND #89  
JUNE 30, 2019**

Schedule E-2d

	BALANCE 7/1/2018	RECEIPTS 6/30/2019	PAYMENTS 6/30/2019	Transfer to/from Other Fund	BALANCE 6/30/2019
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ 1,920	\$ 18,461	\$ -	\$ (16,541)
Conservation Advtg Deposits - 8913	\$ 2,780	\$ 3,145	\$ 3,144	\$ -	\$ 2,781
Deputy Collector Fees - 8914	\$ 2,758	\$ 92,291	\$ 95,039	\$ -	\$ 10
Plng Br Adv Deposits - 8915	\$ 394	\$ 947	\$ 892	\$ -	\$ 449
Planning Br. Performance Bonds - 8916	\$ 39,853	\$ 14,315	\$ 5,011	\$ -	\$ 49,157
Land Damages - 8917	\$ 20,940	\$ 161	\$ -	\$ -	\$ 21,101
Map Printing - 8918	\$ 193	\$ -	\$ -	\$ -	\$ 193
ConCOM 462-466 E Main St. -8919	\$ 1,250	\$ -	\$ -	\$ -	\$ 1,250
Police State Share Firearms Lic -8920	\$ 3,606	\$ 29,713	\$ 30,188	\$ -	\$ 3,131
TwN Hall Custodial Det 8921	\$ -	\$ 5,268	\$ 5,187	\$ -	\$ 81
Library Custodial Detail 8922	\$ -	\$ -	\$ -	\$ -	\$ -
Pol:DEA OT 8923	\$ (6,850)	\$ 23,568	\$ 18,715	\$ -	\$ (1,997)
Field Trip School Nurse 8925	\$ (978)	\$ 1,478	\$ 500	\$ -	\$ -
MSE Field Trip 8930	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL AGENCY</b>	<b>\$ 65,656</b>	<b>\$ 172,806</b>	<b>\$ 177,137</b>	<b>\$ -</b>	<b>\$ 61,325</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
STABILIZATION TRUST ACCOUNTS #83  
JUNE 30, 2019**

**SCHEDULE E-2E**

<b>ACCOUNT TITLE</b>	<b>BALANCE 7/1/2018</b>	<b>INTEREST EARNED 6/30/2019</b>	<b>Unrealized Gain/(Loss) 6/30/2019</b>	<b>TRANSFERS FROM 6/30/2019</b>	<b>TRANSFERS (To) 6/30/2019</b>	<b>BALANCE 6/30/2019</b>
Stabilization - 8300	\$ 17,339,066	\$ 324,364	\$ 450,703	\$ 500,000	\$ -	\$ 18,614,133
LTD Stabilization - 8325	\$ 4,025,448	\$ 80,320	\$ 122,971	\$ 850,000	\$ -	\$ 5,078,739
Sewer Stabilization - 8350	\$ 3,541,074	\$ 74,391	\$ 139,336	\$ 2,000,000	\$ -	\$ 5,754,801
<b>Totals</b>	<b>\$ 24,905,588</b>	<b>\$ 479,075</b>	<b>\$ 713,010</b>	<b>\$ 3,350,000</b>	<b>\$ -</b>	<b>\$ 29,447,673</b>



**TOWN OF MILFORD MASSACHUSETTS  
SCHEDULE OF BOND INDEBTEDNESS  
JUNE 30, 2019**

DESCRIPTION	TYPE OF PROJECT	Original Interest Rate	Original Refinanced Interest Rate	Date Issued	Final Maturity Date	Original Amount Issued	Balance July 1, 2018	Issued During 2019	Retired During 2019	Balance June 30, 2019
<b>Inside Debt:</b>										
A:28 6/93 Police Stat Renovate	Building	3.14%	N/A	7/15/2009	8/15/2015	\$ 4,797,000	\$ -	\$ -	\$ -	\$ -
A:14 10/00 Memorial Hall Restor	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 319,000	\$ -	\$ 85,000	\$ 234,000
A:23 5/01 Senior Center Bldg	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 670,000	\$ -	\$ 140,000	\$ 530,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 768,000	\$ -	\$ 182,000	\$ 586,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	N/A	2/15/2008	2/15/2026	\$ 1,533,000	\$ 680,000	\$ -	\$ 85,000	\$ 595,000
A:61 6/93 Constr Main/Birch	Sewer	3.14%	N/A	7/15/2008	7/15/2015	\$ 575,000	\$ -	\$ -	\$ -	\$ -
A:23 5/02 Consigli Land	Land	3.78%	2.00%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 244,000	\$ -	\$ 65,000	\$ 179,000
A:41 5/97 Godfrey/Obrien Brook	Swr&Drain	3.50%	2.00%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 125,000	\$ -	\$ 65,000	\$ 60,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 534,000	\$ -	\$ 113,000	\$ 421,000
A:55 6/93 Constr Purch St #1	Swr&Drain	4.63%	2.00%	11/15/2002	11/15/2020	\$ 100,000	\$ 10,000	\$ -	\$ 5,000	\$ 5,000
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	N/A	12/15/2006	12/15/2026	\$ 385,000	\$ 165,000	\$ -	\$ 20,000	\$ 145,000
A:14 2/06 Cueroni Property	Land	4.24%	N/A	4/15/2006	4/15/2026	\$ 3,000,000	\$ 1,200,000	\$ -	\$ 150,000	\$ 1,050,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 5,050,000	\$ 2,250,000	\$ -	\$ 250,000	\$ 2,000,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 1,800,000	\$ 810,000	\$ -	\$ 90,000	\$ 720,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2028	\$ 2,203,700	\$ 1,100,000	\$ -	\$ 110,000	\$ 990,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2029	\$ 655,300	\$ 21,000	\$ -	\$ 3,000	\$ 18,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 384,000	\$ -	\$ -	\$ -	\$ -
A:16: 5/02 MHS Roof Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,083,000	\$ -	\$ -	\$ -	\$ -
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 1,140,000	\$ 535,000	\$ -	\$ 65,000	\$ 470,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 2,110,000	\$ 1,155,000	\$ -	\$ 105,000	\$ 1,050,000
A:15 10/10 MHS Athletic Complex	Sch Bldg	2.87%	2.00%	8/15/2011	8/15/2026	\$ 2,000,000	\$ 1,190,000	\$ -	\$ 135,000	\$ 1,055,000
<b>Total Inside Debt</b>						<b>\$ 38,874,000</b>	<b>\$ 11,776,000</b>	<b>\$ -</b>	<b>\$ 1,668,000</b>	<b>\$ 10,108,000</b>
<b>Outside Debt:</b>										
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	N/A	12/18/2006	12/15/2046	\$ 7,800,000	\$ 6,940,000	\$ -	\$ 160,000	\$ 6,780,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	N/A	11/15/2008	11/15/2027	\$ 2,416,174	\$ 1,208,086	\$ -	\$ 120,809	\$ 1,087,277
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,093,200	\$ 430,000	\$ -	\$ 55,000	\$ 375,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	N/A	2/15/2008	2/15/2028	\$ 140,000	\$ 64,000	\$ -	\$ 7,000	\$ 57,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 709,800	\$ 280,000	\$ -	\$ 35,000	\$ 245,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	N/A	3/15/2009	3/15/2029	\$ 250,000	\$ 115,000	\$ -	\$ 15,000	\$ 100,000
A: 13 Geriatric Authority 10/09	Hospital	2.87%	N/A	8/15/2011	8/15/2026	\$ 250,000	\$ 135,000	\$ -	\$ 15,000	\$ 120,000
A:27 Geriatric Renov 10/11	Hospital	4.00%	N/A	5/1/2015	5/1/2045	\$ 6,200,000	\$ 5,570,000	\$ -	\$ 210,000	\$ 5,360,000
A2 2/14 Woodland School Proj	Sch Bldg	3.00%	N/A	5/2/2016	5/1/2036	\$ 28,000,000	\$ 25,200,000	\$ -	\$ 1,400,000	\$ 23,800,000
<b>Total Outside Debt:</b>						<b>\$ 46,859,174</b>	<b>\$ 39,942,086</b>	<b>\$ -</b>	<b>\$ 2,017,809</b>	<b>\$ 37,924,277</b>
<b>GRAND TOTAL</b>						<b>\$ 85,733,174</b>	<b>\$ 51,718,086</b>	<b>\$ -</b>	<b>\$ 3,685,809</b>	<b>\$ 48,032,277</b>

**TOWN OF MILFORD, MASSACHUSETTS  
BONDS AUTHORIZED AND UNISSUED  
JUNE 30, 2019**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2018	AUTHORIZED FISCAL 2019	ISSUED DURING F.Y. 2019	RESCINDED DURING F.Y. 2019	BALANCE AT 6/30/19
2/10/14 A2	Woodland School	\$ 59,900,000	\$ 3,261,976	\$ -	\$ -	\$ 365,047	\$ 2,896,929
5/23/16 A32	Sludge Handling Facility	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
09/26/17 A1	Water Company	\$ 63,000,000	\$ 63,000,000	\$ -	\$ -	\$ -	\$ 63,000,000
<b>TOTALS</b>		<b>\$ 122,900,000</b>	<b>\$ 68,261,976</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 365,047</b>	<b>\$ 67,896,929</b>

**Town of Milford Vendor List  
Fiscal Year 2019  
Payments in Excess of \$15,000**

Vendor Name	FY 2019 Payments	Vendor Name	FY 2019 Payments
ADVANCED ELECTRONIC DESIGN INC	32,506.00	COMPREHENSIVE ENVIRONMENTAL INC	27,992.15
ADVANCED RESTAURANT EQUIPMENT SERVICE CO	16,477.47	CONCENTRIC ENERGY ADVISORS INC	66,917.00
AFSCME LOCAL 1709 SCH	50,943.25	CONSOLIDATED EDISON DEVELOPMENT INC	258,803.80
ALL STATES ASPHALT	27,809.60	COSTA	37,881.99
AMERICAN FAMILY LIFE	39,428.81	COTTING SCHOOL	91,458.74
AMH ENTERPRISES INC	21,811.81	CROSSROADS SCHOOL INC	456,738.61
APPLE INC	16,483.90	CURRICULUM ASSOCIATES LLC	19,200.00
APPLIED GEOGRAPHICS INC	24,625.00	CUSTOM ALARM SERVICE INC	23,664.75
ASSABET VALLEY COLLABORATIVE	743,646.25	C-W MARS INC	50,092.58
ATLANTIC TACTICAL INC	38,425.48	D & M AUTO PARTS INC.	22,835.95
ATLAS PYROVISION ENTERTAINMENT GROUP INC	17,000.00	DAUPHINAIS CONCRETE INC	27,064.00
AUTO GO INC	119,066.27	DEDHAM SPORTSMENS CENTER INC	96,544.70
AUTOMATED LOGIC CONTRACTING SERVICES INC	92,043.75	DEFERRED COMP	709,128.25
AXON ENTERPRISE INC	18,356.80	DELL FINANCIAL SERVICES	32,797.44
B&H PHOTO-VIDEO INC	19,976.73	DELL MARKETING LP	39,868.59
BARGMANN HENDRIE & ARCHETYPE	50,000.00	DELTA DENTAL OF MASSACHUSETTS	1,142,522.10
BARNES & NOBLE INC	19,955.13	DENNIS DIGIANDO CORP	29,190.00
BARTLETT CONSOLIDATED LLC	17,800.00	DENNIS K BURKE INC	209,203.67
BAYSTATE ENGINEERING CORP	35,849.00	DEPARTMENT OF UNEMPLOYMENT ASSISTANCE	46,461.01
BAYSTATE INTERPRETERS INC	19,209.76	DEVANEY ENERGY INC	23,684.41
BENZSAY & HARRISON INC	17,128.88	DF TECHNOLOGIES INC	36,952.50
BETA GROUP INC	40,800.00	DIRECT ENERGY BUSINESS	247,730.23
BEVILACQUA ASPHALT CORP	30,403.75	DONOVAN EQUIPMENT CO INC	51,351.77
BI-COUNTY COLLABORATIVE	817,800.21	DPS INSURANCE GROUP INC	616,516.00
BIRCHLERS AUTOMOTIVE INC	74,106.83	DUGGAN VEHICLE EQUIPMENT LLC	72,432.05
BLACKBOARD INC	26,819.42	DUVA DISTRIBUTORS, INC.	22,892.50
BLACKSTONE VALLEY VOCATIONAL	1,626,077.00	EAST JORDAN IRON WORKS, INC.	45,536.44
BLICK ART MATERIALS	24,960.59	EASTERN MINERALS INC	176,292.90
BLUE CROSS & BLUE SHIELD	15,227,713.58	EMERSON HOSPITAL INC	25,559.00
BLUE MEDICARERX	752,271.56	ENE SYSTEMS INC	186,227.25
BOLIO SPORTING GOODS	40,945.08	EPLUS TECHNOLOGY INC	87,743.52
BONNELL/BRADFORD	34,771.80	EVERGREEN CENTER	109,138.65
BOSTON HIGASHI SCHOOL	291,645.48	EVERSOURCE	154,289.84
BOSTON MUTUAL LIFE CO -G	27,792.25	F W WEBB COMPANY	28,618.14
BOSTON MUTUAL LIFE INS CO -G	104,391.75	FALLON COMMUNITY HEALTH PLAN	24,045.00
BOSTON MUTUAL LIFE INS. CO - W	26,504.08	FIELDSTONE PROS INC	15,000.00
BRANDON RESIDENTIAL TREATMENT CENTER INC	59,421.97	FIRE TECH & SAFETY OF NE	22,791.97
BRAZA & MANCINI INC	65,639.00	FLAC EDUCATIONAL COLLABORATIVE	38,486.19
BRAZA CONSTRUCTION	294,263.75	FOLLETT SCHOOL SOLUTIONS INC	18,739.88
BRENNTAG NORTH AMERICA INC	31,833.79	FRABOTTA/ROBERT	38,551.75
BRIGHTER HORIZONS ENVIRONMENTAL CORP	64,815.00	FRONTLINE TECHNOLOGIES GROUP LLC	15,326.19
BROWN RUDNIK LLP	197,981.70	G & G FITNESS EQUIPMENT INC	27,549.82
BUDDY MAININI PLUMBING & HEATING	16,243.97	GALAXY INTERGRATED TECHNOLOGIES INC	21,764.38
BULLDOG FIRE APPARATUS INC	67,311.21	GATEHOUSE MEDIA MA	21,343.28
CAPITAL ENVIRONMENTAL LLC	48,609.14	GIROUX/CLAUDE A	17,815.00
CBRE, INC.	24,500.00	GYMNASIUM DESIGN	18,737.00
CDW GOVERNMENT LLC	595,061.42	GZA GEOENVIRONMENTAL INC	30,900.00
CENTER FOR APPLIED BEHAVIORAL INSTRUCT	99,319.00	HART ENGINEERING CORP	2,612,407.73
CENTER FOR LIVING & WORKING INC	35,050.00	HEALTHCARE ENTERPRISES LLC	15,387.51
CENTRAL MA COLLABORATIVE	358,900.60	HEWLETT PACKARD FINANCIAL SERVICES CO	61,349.84
CENTRAL PAPER PRODUCTS COMPANY INC	33,683.65	HFSE INC	83,333.54
CHA CONSULTING INC	78,577.50	HIGHWAY REHABILITATION CORPORATION	76,261.59
CHADWICK-BAROSS	162,182.81	HILLVIEW EQUIPMENT & LEASING CO INC	41,342.25
CIT FINANCE LLC	96,248.02	HOLLAND COMPANY INC	227,334.96
CLEANCO	310,392.00	HR CONCEPTS LLC	221,990.40
CLEARWAY SCHOOL	51,352.25	HUNTER TRANSIT INC	251,470.35
CM BUILDING & RENOVATION LLC	41,100.00	INDUSTRIAL PROTECTION SERVICES LLC	30,997.14
COLONIAL FORD INC	252,921.00	INGRAM CONTENT GROUP INC	91,055.84
COMCAST-	81,090.82	INSTITUTE FOR MULTI-SENSORY EDUCATION	15,417.50
COMM OF MASS DOR/CHILD	56,714.50	INTERSTATE WATER & WASTEWATER	60,000.00
Commonwealth of Massachusetts.	65,244.28	J M MAZZONE	19,889.00
COMMUNITY IMPACT INC	83,752.87		

**Town of Milford Vendor List  
Fiscal Year 2019  
Payments in Excess of \$15,000**

Vendor Name	FY 2019 Payments	Vendor Name	FY 2019 Payments
JC MADIGAN INC	19,119.89	NEW ENGLAND SCHOOL SERVICES INC	72,936.50
JENS TRANSPORTATION INC	245,975.00	NOREL SERVICE COMPANY	22,589.37
KELLEY & RYAN ASSOCIATES INC	108,478.38	NORFOLK COUNTY AGRICULTURAL HS	230,040.98
KIMBALL SAND COMPANY INC	16,384.90	NORFOLK POWER EQUIPMENT INC	19,978.32
KING INFORMATION SYSTEMS INC	42,415.00	NORTHEAST COPIER SYSTEMS INC	45,066.68
L AMAZON.COM	22,256.67	NRC EAST ENVIRONMENTAL SERVICES INC	20,565.00
LAKE PEARL LUCIANO'S	21,593.60	OBRA	162,641.08
LEARNING PREP SCHOOL	52,140.18	OFFICE DEPOT	30,704.68
LEO VIGEANT COMPANY INC	45,889.60	PAPA GINOS CORPORATION	19,529.42
LHS ASSOCIATES INC	67,908.20	PATRIOT PROPERTIES INC	78,499.20
LOPES/CHRISTOPHER	19,940.00	PEARSON ASSESSMENT	16,540.72
LOWES	25,662.49	PENWAY TRANSPORT INC	20,215.00
M D STETSON CO	81,867.58	PETES TIRE BARNS INC	17,381.83
MADIGAN LIME CORPORATION	76,546.89	PETRINI & ASSOCIATES PC	47,491.92
MALTBY & CO INC	74,020.00	PIERCE, DAVIS & PERRITANO, LLP	24,477.04
MARKINGS INC	38,534.98	PITNEY BOWES - RESERVE ACCOUNT	25,000.00
MARKS TRANSPORTATION LLC	53,156.00	PROJECT LEAD THE WAY INC	46,396.75
MARYLAND BIOCHEMICAL COMPANY INC	17,558.92	PURAQUA POOL SERVICE	17,423.45
MASS BROKEN STONE COMPANY	459,763.30	PUTNAM PIPE CORPORATION	40,818.56
MASS TEACHERS RETIREMENT SYSTEM	3,630,009.73	QUINTELA PAINTING INC	15,750.00
MASS TEACHERS UNION DUES	301,083.15	RAVE WIRELESS INC	21,000.00
MAYER TREE SERVICE	90,000.00	REFPAY TR DTD 7-31-09	82,313.00
MCGRAW-HILL SCHOOL EDUCATION LLC	73,005.75	REPUBLIC SERVICES INC	1,291,928.99
MENDON-UPTON REGIONAL SCHOOL DISTRICT	89,143.75	RICHEY & CLAPPER INC	46,500.61
MIDAMERICA_140	21,685.44	RIDE RITE MEDI-VAN INC	67,935.00
MIDAMERICA_AMX	30,427.00	RILEY BROTHERS ASPHALT INC	21,592.96
MIDAMERICA_AVA	23,549.80	RIVERSIDE COMMUNITY CARE	84,062.70
MIDAMERICA_EQL	407,277.00	RIVERVIEW SCHOOL INC	79,352.68
MIDAMERICA_MET	34,534.00	ROY/BRUCE	20,584.50
MIDAMERICA_MML	43,938.37	RTE 16 TIP-EMINENT DOMAIN TAKING..	128,870.00
MIDAMERICA_PT1	22,055.00	SALMON HOME CARE LLC	55,424.96
MIDAMERICA_SBN	41,890.00	SCANLON & ASSOCIATES LLC	35,500.00
MILESTONES INC	48,288.90	SCHNEIDER ELECTRIC SYSTEMS USA INC	15,386.02
Milford Contributory Retirement System	4,982,579.00	SCHOLARSHIPS	16,500.00
MILFORD FIRE ASSOCIATION	38,514.22	SCHOLASTIC INC	24,565.87
MILFORD HOUSING AUTHORITY	20,909.00	SCHOOL SPECIALTY INC	17,337.58
Milford Police Association	33,500.00	SITUATE CONCRETE PRODUCTS CORP	32,878.67
Milford Public Schools	53,762.93	SEALCOATING INC	294,724.01
MILFORD REGIONAL MEDICAL CENTER INC	21,215.04	SHAWMUT DESIGN AND CONSTRUCTION	45,893.02
MILFORD WATER CO	1,033,078.27	SHENOUDA/VICTWAR	19,282.42
MIND RESEARCH INSTITUTE	18,000.00	Shinney Farina, Kaitlyn	19,914.67
MINUTEMAN PRESS	15,089.52	SOLECT ENERGY DEVELOPMENT LLC	25,580.67
MINUTEMAN TRUCK INC	15,067.36	STAPLES BUSINESS ADVANTAGE	47,121.26
MOODY/GERALD	26,993.00	STEVENS CHILDRENS HOME	23,170.12
MOTION INDUSTRIES INC	24,708.76	SULLIVAN TIRE CO INC	19,901.34
MOTOROLA INC	25,061.33	SUMCO ECO-CONTRACTING LLC	66,274.12
MULKERN MECHANICAL INC.	15,135.02	SUMMIT ACADEMY	51,044.37
MULTI-STATE BILLING SERVICES LLC	21,751.98	Sunshine Sign Company Inc.	120,025.00
MURPHY HESSE TOOMEY & LEHANE LLP	52,947.78	SYNAGRO NORTHEAST LLC	462,542.03
NASHOBA LEARNING GROUP, INC.	108,388.56	SYSCO BOSTON LLC	130,549.69
NATICK AUTO SALES INC	116,438.31	TATA & HOWARD INC	351,881.37
NATIONAL GRID	1,181,285.83	Tax Collector REFUNDS 2015	28,816.13
NATURES CLASSROOM	45,890.00	Tax Collector Refunds 2017	455,343.37
NEW ENGLAND COPY SPECIALISTS INC	26,124.74	TEC EDUCATIONAL COOPERATIVE	52,721.00
NEW ENGLAND DISPOSAL TECHNOLOGIES INC	26,592.00	THE FORMAN SCHOOL INC	62,080.00
NEW ENGLAND ICE CREAM	128,698.25	THE LEARNING CENTER FOR THE DEAF INC	210,796.74
		THE SANBORN MAP COMPANY INC	45,782.46

**Town of Milford Vendor List  
Fiscal Year 2019  
Payments in Excess of \$15,000**

Vendor Name	FY 2019 Payments	Vendor Name	FY 2019 Payments
THOMSON REUTERS LEGAL INC	16,304.99	VETERANS SERVICES	221,461.90
THURSTON FOODS	488,125.06	W B MASON	162,625.55
THYSSENKRUPP ELEVATOR	25,402.16	WAYNE J GRIFFIN ELECTRIC INC	18,527.00
TOWN OF BELLINGHAM- TOWN HALL	84,885.80	WAYSIDE YOUTH & FAMILY SUPPORT NETWORK	103,559.22
Town of Milford	497,772.04	WELLS FARGO FINANCIAL LEASING INC	25,649.82
TOWN OF OXFORD	22,166.96	WESTON & SAMPSON ENGINEERS INC	26,718.50
TRAVELERS TRANSIT INC	528,281.75	WHEELABRATOR MILLBURY INC	641,860.59
TREDEAU/REBECCA	18,649.04	WICKLOW WOOD RECYCLING LLC	22,700.00
TRIPPIS UNIFORM COMPANY	59,240.39	WILSON LANGUAGE TRAINING	28,267.35
TRITECH SOFTWARE SYSTEMS	26,822.50	WITMER PUBLIC SAFETY GROUP INC	24,650.84
TSA CONSULTING_EQL	110,626.00	WOODARD & CURRAN INC	129,991.00
TUFTS ASSOCIATED HEALTH MAINT ORG INC	266,740.30	WORLDBAND	83,008.60
TYLER TECHNOLOGIES, INC	29,292.07	X2 DEVELOPMENT CORP.	31,523.00
ULTIPLAY PARKS & PLAYGROUNDS INC	106,948.00	YUPAS CONSTRUCTION INC	24,400.00
US POSTAL SERVICE	73,600.00	ZOBRIO INC	34,760.00
VAN POOL TRANSPORTATION LLC	20,835.00		
VENDETTI MOTORS INC	1,607,052.18		
VERIZON	67,098.19		
VERIZON WIRELESS	52,266.49		
		Number of Vendors =	270
		Payment total =	58,859,242.65

Town of Milford Gross Wage Report  
Calendar Year 2019

Name	Gross Pay	Name	Gross Pay
Abbatinozzi, David	2,678.50	Anderson, Francis	11,465.00
Abbatinozzi, Michelle	22,328.98	Anderson, Joshua	108.00
Abbondanza, Paul	25,175.31	Anderson, Kathryn	87,906.47
Abbott, Carol	1,000.00	Andreotti, Donna	1,075.00
Ablondi, Anne	67,217.48	Andrews, Katherine	64,752.27
Abrahamson, Charles	102.00	Angelini, Nancy	140,439.27
Abrahamson, Susan	102.00	Anger, Brenda	1,080.37
Abraim, Matthew	2,160.00	Annantuonio, Anthony	102.00
Abrams, Shelby	58,133.71	Annantuonio, Jennifer	19,969.56
Abramson, Renee	94,411.03	Anniballi, Aaron	6,521.00
Abrantes, Joanna	8,426.20	Antonellis, Carla	88,922.06
Abrego-Orellano, Karen	11,400.86	Antonellis, Charlene	7,591.25
Acquafresca, Giana	2,552.96	Antonellis, Susan	25,854.70
Acquafresca, Olivia	888.00	Anzalone, Marcia	98,666.03
Afonso, Michael	13,200.18	Applebee, Justin	2,561.16
Aghajanian, Kristen	89,973.47	Aquino, Jennifer	5,080.38
Agnew, Ciara	2,400.00	Araujo, Brian	108,806.74
Agnew, Donna	20,020.67	Arcudi, Joseph	2,298.50
Alberto, Devon	3,725.36	Arcudi, Joseph	7,224.98
Alberto, Michael	1,000.00	Arego, Caitlyn	600.00
Alcazaren, Virgilio	71,572.45	Arena, Matthew	14,237.04
Alfred, Marcus	18,163.58	Arnold, Lawrence	1,000.00
Alger, Jennifer	75,715.47	Arnold, Lynn	18,084.30
Alger, Rebecca	60,033.55	Arroyo, Nilda	27,543.00
Allan, Douglas	102.00	Asam, James	80,041.25
Allegrezza, Amy	88,922.06	Asam, Phoebe	1,767.50
Allegrezza, Elizabeth	99,992.91	Ashworth, Linda	3,412.83
Allegrezza, Janice	166.32	Atherton, Ana	88,181.47
Allegrezza, Tonya	87,906.47	Aubuchon, Jacqueline	150.00
Alleva, Victoria	87,445.96	Auda, Jamilee	6,557.74
Almquist-Ganis, Sara	28,479.78	Auger, Erin	68,505.27
Alt, Christopher	89,533.26	Augustini, Debra	1,556.00
Altieri, Barbara	36,145.80	Azevedo, Tasciane	11,626.68
Alvarez Devita, Dolores	6,840.96	Babinski, Kristin	672.00
Alves, Christian	75,476.19	Bacchiocchi, Alan	211.32
Alves, Kyra	1,509.50	Bacchiocchi, Robert	53,368.32
Alves, Kyra	1,575.00	Bacchiocchi, Robert	36,141.65
Alves, Maura	12,300.00	Baisley, Deborah	2,610.00
Alves, Robert	8,944.17	Baker, Donna	29,492.28
Amante, Anita	77,728.55	Balicki, Meaghan	79,039.30
Amaral, Sarah	3,450.00	Ballard, Kathleen	96,961.03
Amato, Joseph	102.00	Bangert, Caitlyn	1,322.00
Amiro, Emily	885.00	Bangert, Hannah	9,318.51
Anderson, Ann	95,165.03	Bangert, Meghan	2,864.00
Anderson, Donna	51,624.65	Barksdale, Elaina	35.96
Anderson, Eugenia	1,350.00	Barr, Justin	15,103.95

Town of Milford Gross Wage Report  
Calendar Year 2019

Name	Gross Pay	Name	Gross Pay
Barrett, Elizabeth	71,213.17	Blaney, Taylor	1,050.00
Barrios, Astrid	58,968.23	Bliss, Jennifer	83,133.33
Barrios, Jorge	630.00	Bloomstein, Emily	87,672.72
Barrows, Brynn	1,042.50	Bluhm, Christine	70,591.45
Barrows, Theresa	20,996.00	Boccia, Christian	87,906.47
Barsanti, Ronald	204.00	Boccia, Peter	95,407.72
Barys, Kayla	1,800.00	Boday, Jill	91,632.88
Bassett, Anna	1,125.00	Boday, Matthew	91,410.47
Bates, Divine	3,714.41	Boddy, Charles	140,217.37
Baumgart, Sandra	1,000.00	Boisclair, Barbara	17,300.53
Beattie, Christine	3,357.76	Boisclair, Paul	57,416.17
Bell, Ashley	37,585.00	Bolender, Laurie	26,266.91
Bell, Melissa	44,527.52	Bombredi-Juli, Renee	88,451.47
Bellacqua, Rosemary	3,166.00	Bonina, Antonia	6,738.30
Belland, Kara	93,128.12	Bonina, Sandra	19,938.40
Bellantuoni, Lucia	13,680.00	Bonina, Wendi	1,326.00
Bellavance, Courtney	2,025.00	BonTempo, Elena	1,485.00
Belo, Filomena	2,086.50	Bontempo, Emilia	955.00
Bemis, Christine	87,906.47	Bontempo, Laura	2,125.30
Bendas, Harmony	7,261.50	Bontempo, Noel	99,235.65
Benhardt, Samantha	75.00	BonTempo, Pietro	8,728.39
Benjamin, Carlos	74,774.69	Bonvino, Madison	2,392.29
Benjamin, Robert	72,038.25	Bonvino, Samantha	5,688.75
Benson, Jane	179.00	Borelli, Carla	23,891.21
Benson, Robert	179.00	Borges, Fernando	103,955.22
Berard, Anne	55,262.00	Borghi, Laurie	25,577.29
Berenson, Stephanie	26,691.21	Borst, Lily	1,050.00
Berrafato, Katie	68,017.48	Borst, Meredith	24,247.98
Berry, Patricia	1,000.00	Borst, Meredith	12,334.00
Bertonazzi, Peter	2,049.72	Boucher, Peter	125,494.83
Bertonazzi-Valaouras, Lisa	90,793.47	Boulanger, Denise	19,740.67
Bertulli, Kyle	900.00	Boutilier, Kathryn	7,392.55
Besozzi, Lauren	77,967.05	Bowen, Ryan	60,027.94
Besozzi, Susan	179.00	Boyle, Sarah	79,338.86
Best, Christine	4,800.00	Brady, Linda	19,465.60
Best, Mary Frances	61,481.83	Branch, Jonathan	59,804.97
Beyer, Lisa Marie	56,125.42	Brann, Janice	102.00
Biancheria, John	8,830.02	Brann, John	11,880.00
Bibring, Lisa	35,640.75	Brashier, Barbara	1,000.00
Black, Holly	82,386.12	Brault, Denise	90.00
Blackburn, Katherine	5,544.00	Braza, Loriann	4,050.04
Blackwell, Lisa	19,884.72	Braza, Paul	2,466.50
Blanchard, Benjamin	1,314.00	Breen, Carolyn	173.09
Blanchard, Loren	51,666.29	Breen, Kelly	525.00
Blaney, Laurie	25,697.96	Breen, Lu Ann	23,228.66
Blaney, Morgan	1,050.00	Brenna, Virginia	1,000.00

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Name	Gross Pay	Name	Gross Pay
Brennan, Elizabeth	87,195.18	Cafarella, Tara	79,613.86
Brennan, Thomas	62,251.17	Caffrey, Cody	20,651.27
Bresciani, Kevin	680.00	Cahill, Ana	65,255.92
Bresciani, Michael	16,317.04	Cahill, Brian	129,891.67
Broglioli, Lorraine	86,054.59	Cahill, Jerald	7,797.98
Broglioli, Richard	9,010.13	Cahill, Meghan	2,533.69
Brooks, Simon	183.00	Cahill, Meghan	1,200.00
Brothers, Richard	55,036.37	Cairney, Hannah	300.00
Brown, Barbara	468.00	Calagione, Joseph	2,380.53
Brown, Jennifer	52,305.77	Callahan, Patrick	76,938.29
Brown, Jennifer	84,550.55	Callahan, Shelli	74,916.62
Brown, Kelly	23,345.28	Calvillo de Marshall, Maria	60,027.94
Brown, Kristin	36.00	Calzolaio, Christopher	89,524.35
Brown, Maureen	87,906.47	Campbell, Jacob	117,728.56
Brown, Thomas	74,914.77	Canali, Anthony	454.50
Browne, Shannon	3,297.00	Candini, Dennis	8,700.00
Brucato, Jacob	9,364.18	Candini, Marian	5,968.00
Brucato, Joseph	13,105.00	Capachin, Alice	88,922.06
Brucato, Susan	20,300.00	Capece, Kelly	83,345.13
Brudner, Alycia	87,955.46	Capone, Brianna	150.00
Brunelle, Mollie	2,160.00	Capone, Charlene	15,033.45
Bruno, Scott	78,930.43	Capone, Christina	180.00
Bruyere, Katelyn	81,766.69	Capuzziello, Stephen	82,421.24
Bryant, Roberta	50,244.92	Caraballo, Genesis	16,562.50
Buckley, Helen	36,675.00	Cardarelli, Cassandra	10,485.00
Buckley, Lydia	89,130.47	Cardente, Erica	2,250.00
Buckley, William	8,933.49	Carlow, Laura	5,246.28
Bullock, Melissa	71,985.10	Carlson, Daniel	20,730.98
Bulso Mangini, Jane	34,402.84	Carlson, Emily	2,011.00
Burke, Eugene	1,000.00	Carlson, Emily	8,302.20
Burke, Megan	88,756.47	Carlson, Mary	882.00
Burke, Michelle	24,833.43	Carneiro, Anaisa	3,279.00
Burkowske, Andrea	88,181.47	Carneiro, Antonio	118,127.21
Burns, Christopher	58,211.56	Carneiro, Heather	73,871.62
Burns, Constance	400.00	Carneiro, Jose	59,724.48
Burns, Cullen	3,476.00	Carneiro, Rosa	225.00
Burns, Lisa	117,534.99	Carneiro-Marques, Helen	11,060.00
Burt, Anna	47,781.68	Carrier, Jennifer	91,472.06
Burton, Sherri	3,851.32	Carter, Danielle	11,292.02
Butler, Christopher	83,567.74	Cartier, Lauren	37,990.36
Byrne, Montana	675.00	Carty, Christine	20,320.92
Cabral, River	7,252.20	Caruso, Dawn	88,250.54
Cadrin, Susan	46,232.20	Caruso, Gianna	975.00
Cafarella, Allison	51,739.00	Caruso, Lisa	74,361.75
Cafarella, Caitlin	600.00	Casello, Jenna	58,383.72
Cafarella, Megan	975.00	Casello, Mary	102,379.96



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Name	Gross Pay	Name	Gross Pay
Casman, Julia	7,511.08	Columbo, Genevieve	25,569.00
Casman, Leah	2,313.76	Colwell Cochran, Christine	85,300.91
Casman, Leah	2,010.00	Comisky, Stephanie	16,020.00
Castiglione, Mark	112,278.03	Conboy, Michael	59,355.25
Castiglione, Paul	146,855.41	Conciatori, Susan	40,818.84
Castiglione, Paul	16,172.88	Condon, Emily	1,050.00
Caswell, Arthur	6,750.00	Condon, Isabel	4,900.00
Cavaliere, Debra	25,473.46	Connolly, Lauris	9,010.13
Cavallini, Barbara	19,240.42	Conrad, Gina	67,217.48
Cavazza, William	62,248.56	Considine, Kimberli	4,301.51
Cecchi, Jessica	68,675.92	Consigli, Craig	146,093.29
Cedrone, Susan	52,934.90	Consigli, John	61,335.80
Cellucci, Diane	22,718.39	Consigli, Katherine	204.00
Cenedella, Jennifer	51,624.65	Consigli, Mason	1,694.00
Cenedella, Richard	2,407.86	Consigli, Paula	179.00
Cerda, Blas	5,781.62	Consigli, Stephanie	40,103.35
Chabot, Christine	97,253.12	Consoletti, John	8,192.60
Chambless, Kimberlee	82,731.12	Converse, Emily	7,451.10
Chaplin, Carolyn	14,893.35	Converse, Tracey	4,871.24
Chaplin, David	18,941.10	Cook, John	2,298.50
Charzenski, Dean	20,781.47	Cooke, Alexandra	22,945.14
Charzenski, James	97,899.28	Cooley, Johnna	44,838.75
Chaves, Francisco	5,294.25	Coonan, Meghan	60,255.37
Chece, Liliana	78,176.71	Cooper, Amelia	4,960.00
Chen, Jing Jing	300.00	Cooper, AnnMarie	5,400.00
Chimeno, Victoria	1,000.00	Cooper, Matthew	3,846.50
Chirco, Sam	63,146.37	Cooper, Michael	102.00
Church, Leah	31,901.92	Coplan, David	1,302.00
Ciccarelli, Dustin	73,026.09	Coppola, Mark	1,617.00
Cicccone, Paul	7,555.14	Corbin, RuthAnn	102.00
Clancy, Leonard	179.00	Corcoran, Denise	25,634.70
Clark, Kathleen	1,170.00	Corey, Jarod	71,826.78
Clark, Kimberly	798.00	Cormier, Burton	35,562.72
Clark, Susan	89,393.70	Cormier, Claudia	3,291.53
Clifford, Nadine	103,381.84	Corrado, Megan	76,938.28
Coelho, Irene	23,345.28	Correia, Bruna	22,772.91
Cogan, Benjamin	71,357.20	Corsini, Norre	21,419.20
Coke, Camryn	88.00	Cosquete, Christina	9,975.00
Colabello, Louis	11,124.00	Cosquete, Shane	1,813.58
Cole, Michael	49,890.28	Cosquette, Jose	28,947.26
Coleman, Karen	17,834.52	Costa, Austin	20,604.87
Collard, David	102.00	Costa, Glenn	59,742.25
Collins, Billie Jo	588.00	Costa, Michelle	49,876.10
Collins, Noah	114,224.34	Costa, Pamela	21,419.15
Collins, Terrence	77,375.16	Costantino, John	5,710.00
Collins, William	133,416.23	Costigan, Sara	95,562.91

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Name	Gross Pay	Name	Gross Pay
Cote, Christina	83,841.29	Dailey, Patrick	127,271.02
Cote, Daniel	77,834.51	DAlessandro, Kathy	16,110.00
Cote, Katherine	91,910.88	Daloia, Antonella	2,495.00
Cote, Robert	450.00	DAmico, Nancy	5,400.00
Cote, Teresa	331.50	DAmico, Nancy	8,220.67
Cote, Tiffany	56,413.23	Danakos, Maura	716.90
Covell, Katherine	52,500.80	Daniels, Coree	95,456.03
Covino, Ariana	2,964.64	Danish, Kimberly	2,970.00
Covino, David	93,269.52	Daoust, George	1,000.00
Covino, Henry	750.00	Darling, Jordan	1,200.00
Covino, Jason	81,611.70	DaSilva, Maira	5,685.00
Cowing, Monique	97,138.62	DaSilva, Michael	2,850.00
Craig, Dawn	34,895.00	Daudelin, Emily	216.00
Crawford, Ashlee	20,162.46	David, Maria	94,411.03
Crevier, Andre	25,426.25	Davidson, Paul	9,010.13
Criasia, Marissa	90,012.06	Davila Droz, Normaris	18,360.68
Crimmings, Emily	5,097.16	Davis, Carole	6,935.32
Crisafulli, Scott	101,699.76	Davis, Ryan	59,446.41
Crosby, Brett	12,866.52	Davoren, Holly	93,007.47
Croteau, Amy	3,780.00	Davoren, Jeanne	55,500.45
Croteau, Brianna	5,045.32	Davoren, Tara	91,331.47
Croteau, Kim	24,574.29	De Santis, Pasqua	11,389.78
Crowell, Anne	7,290.00	De Souza, Lorraine	3,381.59
Cruikshank, Rick	91,844.70	Dean, Michael	105,053.83
Culhane, Nicole	34,328.26	DeAngelo, Francis	67,641.05
Cullen, Alicia	570.00	DeCapua, Kaitlyn	4,671.90
Cullen, Kevin	66,130.50	Decataldo, Paul	82,653.33
Cullen, Thomas	76,326.84	Delaney, Adrienne	88,922.06
Cullen, Timothy	96,473.41	Delaney, Laurie	73,854.20
Cunniff, Janice	102.00	Delekta, Hannah	15,682.74
Cunningham, Amanda	90,783.18	Delekta, Tonya	14,082.90
Cunningham, Eamon	92,872.06	Delgado, Albertina	24,793.45
Cupertino, Sarah	20,435.86	Delgado, Daniel	582.00
Curley, James	103,763.01	Delisle, Scott	67,660.49
Curley, Michael	103,185.11	DelloRusso, Elena	1,500.00
Curley, Patrick	48,039.51	DeLuca, Christine	39,089.80
Curran, Deirdre	6,300.00	DeLuca, Patrick	203.20
Curran, Nancy	94,411.03	Demeglio, Amy	91,472.06
Dabelstein, Suzanne	1,000.00	Demeo, Caroline	58,298.68
DaCosta, Robin	92,063.31	Demko, Anna	150.00
DaCruz, Steven	93,570.83	Demko, Kathleen	95,748.12
Dagnese, John	16,224.56	Demko, Maria	1,200.00
Dagnese, Judith	2,875.08	DeMore, Rachel	8,010.00
Dagnese, Judith	62,503.46	Denault, Isabel	3,778.20
Dague, Lynda	93,562.91	Denault, Isabel	15,646.77
Dague, Matthew	2,382.04	Denlinger, David	16,367.90

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Name	Gross Pay	Name	Gross Pay
Denman, Matthew	120,740.72	Donato, Jennifer	31,217.22
DePasquale, Patricia	1,000.00	Donato, Michelle	1,050.00
DePaula, Kathleen	1,161.00	Donohoe, Jean	13,680.00
Derderian, John	600.00	Donovan, Quinn	684.00
Derderian, John	6,825.10	Dorsey, Susan	42,420.05
DeRensis, Lindsey	19,470.14	Douglas, Cheryl	740.14
DeRuvo, Marybeth	89,391.47	Douglas, Jessica	2,052.83
Desantis, Nicholas	7,179.70	Douglass, Victoria	94,570.41
Desmond, Jacob	4,071.08	Dowd, Timothy	72,632.80
DeSousa, Isilda	20,463.96	Doyle Vautour, Mary	8,235.99
DeSouza, Paulo	31,889.38	Doyle, Timothy	180.00
DeStefano, Mary	97,903.12	Driscoll, Rachel	97,324.63
DeTore, Jean	6,485.64	Drysdale, Antonia	18,504.16
DeTore, Michael	114,806.15	Drysdale, Katherine	3,842.62
DeTore, Shannon	88,177.47	Duarte, Lisa	90,456.38
DeVeuve, Amy	97,353.15	Duarte, Logan	3,376.60
DiAntonio, Mary	22,469.27	Duest, Daniel	11,197.83
Dias, Cassidy	36,418.16	Duest, Sharon	19,710.73
Dias, Coryn	6,210.15	Dufresne, Douglas	300.00
Dias, Harrison	1,388.00	Dugger, Shannon	14,071.30
Dias, Theresa	88,082.59	Dujnic-Bjork, Jessica	7,650.00
Dibble, Kathryn	33,251.46	Dulude, John	1,000.00
Dibble, Richard	179.00	Dulude, John	102.00
Dibiase, Christina	3,806.27	Dumas, Kerry	7,644.63
DiGellonardo, Christopher	2,920.50	Dumont, John	98,682.96
DiGellonardo, Christopher	7,405.66	Dunkin, Larry	93,880.77
Digiallonardo, Shannon	81,469.42	Dunlap, Claudia	19,737.22
DiGiando, David	95,811.28	Duong, Kenny	1,187.56
Dillon, Joanne	52,193.89	Dupont, Holly	74,210.20
Dinis, Antonio	138,283.86	Dwyer, Christine	94,495.79
Diniz, Courtney	2,400.00	Dybka, Mary	10,597.50
Dion, Alexander	73,882.24	Dybka, Mary	8,941.48
Diorio, Andrew	75,252.47	Dymerets, Victoria	69,730.94
Diotalevi, Gordon	95,368.87	Eastman, Sarah	10,369.32
DiVitto, Steven	100,958.63	Edmonds, Susan	87,812.94
Dixon, Eileen	88,922.06	Edwards, Brian	94,839.79
Djerf, Luane	2,361.80	Edwards, Suzanne	1,350.00
doCurren, Daniel	21,748.10	Egan, Deborah	82,683.33
Doherty, Maureen	21,031.38	Ellmore, Katelyn	18,096.57
Doiron, Helena	49,436.04	Elmore, Eric	119,398.96
Dolan, Laura	58,687.42	Emo, Julie	97,496.42
Dolan, Maura	10,080.00	England, Jaime	1,350.00
Dolan, Maura	7,581.72	Eosco, Jacob	4,366.04
Dolliver, Thomas	82,757.32	Erickson, John	1,825.93
Donahue, Adelaide	26,840.00	Estrella, Victor	630.00
Donahue, Joan	750.00	Ettahiri, Amal	3,090.00

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Name	Gross Pay	Name	Gross Pay
Evans, Kenneth	2,298.50	Fitzgerald, Jenny	88,250.54
Evans, Patrick	119,043.83	Fitzgerald, Julie	87,615.18
Fagan, Anne	10,710.00	Fitzgerald, Sylvia	87,195.11
Fagan, Jonathan	2,028.00	Fitzmaurice, Clifford	73,950.58
Fahey, Caitlin	84,295.25	Flanagan, John	65,812.23
Fairbanks, Caroline	24,773.45	Flannery, Kimberly	4,867.56
Fairbanks, Donald	85,958.59	Fletcher, Kristin	699.00
Fairbanks, Jo	48,674.90	Fletcher, Madison	234.00
Fallon, Andrea	28,069.23	Fletcher, Todd	143,987.13
Falvey, David	148,224.70	Flumere, Janet	35,745.75
Falvey, James	138,128.18	Flynn, Robin	85,300.91
Fama, Melissa	1,950.00	Folster, Jeremy	82,015.16
Farese, Vincent	180.00	Fomin, Esther	450.00
Farley, Alberta	86,208.66	Fomin, Silvia	98,376.03
Farrell, Daniel	5,366.27	Fonseca, Manuel	9,010.13
Farrell, Erin	6,562.80	Fontaine, Meghan	21,756.42
Farrell, Laure	35,046.05	Fontana, Maria	1,360.00
Farrell, Margaret	7,987.84	Fontana, Susan	4,770.00
Farrell, Margaret	8,738.63	Forgit, Alexis	72,247.28
Feaster, Shapel	2,005.94	Forgit, Cynthia	21,219.82
Feliciano, Rafaell	3,048.00	Formato, Cheryl	20,636.81
Femia, Tanner	55,279.40	Formato, Cheryl	20,005.13
Ferguson, Harrison	61,035.46	Fortin, Louis	102.00
Fermo, Matthew	438.00	Fournier, Daniel	841.40
Fernald, Gina	60,125.10	Fournier, Meghan	2,478.60
Fernandes, Elizabeth	59,970.70	Foye, Lisa	204.00
Fernandes, Jayden	4,779.00	Fragopoulos, Jessica	21,127.08
Fernandez Nazario, John	10,977.23	Fraioli, Andrew	2,981.00
Ferrara, Deborah	89,156.93	France, Rebecca	97,393.03
Ferrara, Pamela	179.00	Francesconi, Joseph	144,598.91
Ferreira, Coleen	23,411.76	Frank, Melissa	81,312.28
Ferreira, Janet	52,374.84	Franklin, Ralph	1,590.00
Ferreira, Kristina	70,289.34	Franks, Gail	3,290.50
Ferreira, Rosemary	44,894.60	Fransen, Annmarie	68,675.92
Ferreira, Tracy	12,475.50	Frieband, Debra	7,875.00
Ferrelli, Peter	42,523.29	Frieband, Debra	10,210.30
Ferrucci, Christina	10,024.91	Friedman, Debra	350.00
Ferrucci, Michelle	44,957.50	Frye, Janet	54,031.05
Figueroa, Melanie	467.27	Fulginiti, Nicole	5,645.00
Filosa, Hanna	15,879.45	Fullum, Ryan	64,655.38
Filosa, Maryanne	540.00	Furnari, Pietro	675.00
Filosa, Peter	12,580.22	Furtado, Amanda	58,483.71
Firth, Diane	18,115.06	Gabellieri, Megan	78,577.99
Firth, Lisa	111,176.13	Gaffney, Stephen	6,892.30
Fiske, Magalys	420.00	Gagnon, Joseph	1,677.00
Fitzgerald, Brian	85,901.65	Gagnon, Matthew	1,980.00

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Name	Gross Pay	Name	Gross Pay
Gallagher, Phillip	88,536.22	Goodwin, JoAnn	204.00
Galvin, Jessica	88,793.97	Gorbey, Myron	6,542.64
Garabedian, Steven	55,748.75	Gordon, Daniel	54,453.02
Gary, Cynthia	9,796.95	Gorman, Jacqueline	52,149.65
Gattoni, Kathleen	17,326.00	Gosselin, Linda	1,000.00
Gaucher, Nathan	90,649.47	Gosselin, Linda	1,102.00
Gaudette, Donna	102.00	Gouchie, Michaela	14,304.18
Gauthier, Stephanie	750.00	Goulart, Kristen	10,250.00
Gelmini, Jason	98,814.00	Gould, Jacqueline	44,559.78
Gemma, Ashley	2,322.18	Graceffa, Jason	3,173.55
Gemma, John	26,735.01	Grant, Jenessa	55,257.50
Genova, Rachael	450.00	Graves, Laura	52,931.59
Gerard, Stephen	60,791.24	Gravit, Melissa	91,844.70
Gerard-Andrews, Krystin	525.00	Gray, Kathleen	1,350.00
Gerges, Sara	6,120.00	Gray, Michelle	64,464.93
Gerges, Sara	6,037.92	Gray, Patrick	2,019.00
Geromini, Gail	3,933.29	Gray, Ryan	450.00
Geromini, Jacqueline	57,554.70	Gray, Sandra	85,450.91
Geromini, Kara	53,506.19	Gregoire, David	1,000.00
Ghalbouni, Anthony-John	696.00	Grendell, Salome	88,922.06
Giannone, Jessica	14,383.69	Gresian, Amanda	19,696.74
Giard, Marisa	3,525.00	Gresian, Joseph	105,454.25
Gies, Steven	111,303.55	Griffin, Tammy	60.00
Giffin, Maureen	87,907.31	Grillo, James	83,058.33
Gilchrest, Felicia	54,251.48	Grillo, Kristen	72,973.45
Gilchrist, Kelly	70,723.72	Grimes, Chelsea	75,420.45
Gill, Asher	16,269.60	Grimes, Stuart	990.00
Gilliatt, Marisa	55,124.04	Grogan, Shannon	68,675.92
Gillis, Teresa	8,010.00	Gronemeyer, Jacob	73,404.29
Gilman, Marilyn	61,476.20	Guenther, Patricia	85,550.91
Gilmore, Robert	750.00	Guerra, Corey	4,068.75
Gilmore, Robert	97,330.97	Gundacker, Scott	87,071.72
Giokas, Elias	120,144.29	Gunnels, Charles	9,034.79
Giokas, Louisa	26,265.71	Hadfield, Kathryn	60,236.98
Girouard, Margaret	84,599.81	Haggstrom, Andrew	1,275.00
Glynn, Carolyn	22,484.43	Haley, Stephanie	78,589.44
Golosh, Kimberly	64,447.27	Halloran, Katelyn	6,393.98
Gomes, Jason	73,750.76	Halloran, Meghan	16,224.80
Gomes, Luis	83,782.90	Hammond, David	1,050.00
Gomez, Genesis	14,711.10	Hammond, Kathleen	600.00
Gomez, Madelyn	7,267.50	Hampsch, Alyson	19,918.35
Goncalves, Michael	111,193.94	Hamwey, Susan	3,000.00
Goncalves, Stephanie	15,438.07	Hanley-Pereira, Maryann	65,218.74
Gonsalves-Arpin, Pamela	102.00	Hanlon, Karen	11,806.71
Gonzalez, Natasha	21,350.09	Hannon, Jacqueline	62,915.37
Goode, Debra	8,175.00	Hansen, Norman	1,204.00

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Name	Gross Pay	Name	Gross Pay
Hanson, Alicia	148.34	Hinnant, Samantha	85,149.03
Haranas, Katherine	64,410.09	Hinthorne, Dana	19,838.33
Hardy, Judith	165.00	Hippeli, Kimberly	95,620.03
Harmon, Thomas	13,756.90	Hirx, Dolores	34,859.09
Harris, Kayla	68,002.28	Hobart, Ashby	6,467.88
Hartford, Jennifer	90,520.17	Hobart, Gillieson	10,154.43
Hart-Shuman, Jonathan	12,509.17	Hobart, Mason	2,047.79
Harvey, Melissa	67,217.48	Hobson, Kyle	1,134.00
Harvie, Alayna	2,925.00	Hodsdon, Brandon	65,726.05
Harvie, Jacquelyn	88,922.06	Hoell, Rebecca	37,990.36
Haser, Brooke	840.00	Hoffman, Amy	2,410.52
Haser, Rachel	7,321.05	Hoke, Sarah	64,997.27
Hastings, Sandra	46,172.70	Holland, Alissa	90,381.47
Hathway, Gloria	19,969.56	Holland, Patrick	9,600.00
Hathway, Nathan	134,601.66	Holt, Jennifer	88,380.80
Hawkins, Caleb	61,034.64	Holtsnider, Patricia	25,424.43
Hayes, Blaize	24,023.43	Hopperstad, Rachel	77,931.42
Hayes, Brian	126,623.91	Hornbeck, Daniel	675.00
Hayes, James	18,875.17	Horne, Kellie	65,742.27
Hayes, Patrick	19,202.46	Horrigan, Donna	2,301.50
Haynes, Keith	36,358.65	Horstkotte, Thomas	1,200.00
Haynes, Tanya	2,008.50	Houatchanthara, Terry	15,300.00
Heald, Scott	2,386.80	House, Lori	19,687.38
Healey, Beth-Ellen	48,337.80	Houston, Samantha	4,977.96
Healey, Edward	92,013.47	Houston, Tesha	5,257.75
Hearns, Diana	8,217.52	Houston, Victoria	109,923.88
Heim, Alexandra	8,260.94	Howard, Cory	67,217.48
Heim, Alexandra	4,020.00	Howe, Whitney	53,312.57
Held, Tracy	793.00	Hublely, Kathleen	70,397.62
Helmka, Michael	4,056.00	Hughes, Thomas	14,092.80
Henkel, Sullivan	3,793.80	Hughes-Paterno, Colleen	76,585.78
Hennessy, Gerald	649.50	Humiston, Richard	61,929.76
Hennessy, Pamela	64,246.84	Humiston, Sara	39,187.80
Henry, Christina	65,472.27	Hunt, Kimberly	21,350.00
Hensel, Wilhelmena	17,221.68	Hunter, David	179.00
Heron, Crystal	146,838.21	Hunter, Pamela	192.00
Heron, James	188,301.65	Hutchins, Maureen	247.75
Hester, Lawrence	20,173.37	Iacovelli, Anthony	9,594.69
Hewitt, Kristen	88,906.47	Iannitelli, Sandra	430.00
Hiatt, Marcia	204.00	Iarussi, Jayme	450.00
Hickey, Bernard	102.00	Iarussi, Mark	600.00
Hildebrand, Bryan	4,125.00	Irwin, Kathleen	25,306.72
Hill, Blake	2,068.00	Ivins, Margeaux	38,057.29
Hill, Rebecca	20,508.43	Iwanow, Barbara	19,523.53
Hill, Susan	19,049.14	Izzo, Leonard	2,548.50
Hinds, Shad	4,523.73	Jackson, Barbara	5,169.10

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Name	Gross Pay	Name	Gross Pay
Jackson, Karen	5,823.00	Kelley, Patricia	114,671.37
Jackson, Rebecca	24,964.43	Kennelly, Patrick	2,298.50
Jackson, Shane	89,547.06	Khoury, Michael	811.25
Jackson, Toussaint	9,010.13	Kiejzo, Vincent	79,987.64
Jacques, Paul	29,911.28	Kiley, Derek	1,125.00
James-Quintana, Amy	1,777.48	Kinahan, Alice	320.00
Jaros Milechin, Elena	770.00	Kingkade, Geraldine	2,301.50
Jeffery, Kimberly	19,470.15	Kingkade, Kenneth	143,148.65
Jenkins, Lucy	134,278.04	Kingkade, Lisa	108,643.09
Jenkins, Olivia	1,300.00	Kingkade, William	8,161.98
Jionzo, Joanne	204.00	King-Robert, Debrea	680.00
Johnson, Ellen	56,301.20	Kinhart, Ann Marie	10,512.57
Johnson, Hannah	36,672.20	Kirchner, Kathleen	55,062.00
Johnson, Heather	7,446.83	Kirkos, Stephanie	61,522.80
Johnson, Hilda	95,181.03	Kirschbaum, Joanne	204.00
Johnson, Linda	98,466.24	Klisiewicz, Stephen	74,144.20
Johnson, Margaret	26,856.78	Knapp, Rebecca	68,276.62
Johnson, Richard	84,525.02	Knapp, Robert	74,300.56
Jolie, Jennifer	74,240.94	Koch, Lisa	8,553.15
Jones, June	28,060.90	Kowal, Christopher	104,243.71
Jones, Michael	159,960.37	Kowal, Janice	10,350.00
Jordan, Ingrid	22,873.81	Kowal, Nicole	14,757.66
Joseph, Matthew	68,639.81	Kowalczyk, Suzanne	97,531.03
Julian, Cathy	51,419.30	Kozlowski, Susan	4,230.09
Julian, Keisha	88,922.06	Krikorian, Eileen	990.00
Julian, Rebecca	61,176.97	Krovocheck, Gianna	1,263.92
Kadra, Madelyn	800.40	Krovocheck, Gianna	17,318.24
Kalen, Kim	16,576.80	Krovocheck, Laura	66,143.28
Kaliff, Benjamin	18,096.57	Krovocheck, Samuel	315.00
Kane, Kristin	3,675.00	Kubit, Larisa	1,250.00
Kapitan, Krista	19,470.15	Kuras, Justin	148,917.11
Karwowski, Kimberly	19,970.15	Lachapelle, Eileen	23,487.81
Katon, Matthew	2,055.06	Ladeau, Nadine	9,891.89
Kay, Jason	92,083.25	Lafleur, Emma	18,096.57
Keane, Erika	7,200.00	Lamberson, Nicole	11,192.93
Kearnan, Timothy	132,553.24	Lamberson-Otto, Deborah	21,279.14
Kedski, Dina	5,906.40	Lambrou, Rachel	61,878.89
Keefe, Brendan	98,969.94	Lamont, Loretta	23,930.48
Keefe, Scott	113,477.46	Lamontagne, Anne	1,000.00
Keehn, Isaac	75.00	Lando, Kristina	73,487.32
Kehoe, Deborah	1,242.00	Landry, Nicole	20,690.46
Kehoe, Michael	116,635.28	Lane, Godwin	50,766.89
Keisling, Michelle	24,622.52	Lanzetta, Giana	150.00
Kelley, Alexandra	3,247.50	Lapan, Patricia	44,981.25
Kelley, Amy	25,559.14	LaPierre, Rebecka	61,981.64
Kelley, Matthew	21,120.21	Larkin, Pamela	14,256.93

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Name	Gross Pay	Name	Gross Pay
Larsen, Patricia	27,540.52	Luchini, Marissa	1,326.00
Larson, Christopher	57,596.23	Luciano, Andre	2,386.67
Lauer, Isabella	300.00	Lucier, Theodore	44.00
Laughlin, Melanie	24,128.63	Lunardi, James	204.00
Laurendeau, Brian	77,151.86	Lundberg, Crystal	3,629.76
Laurendeau, Jamie	93,389.70	Luther Coogan, Janice	66,657.33
Laut, Matthew	66,236.83	Lynch, Carla	88,922.06
Lavergne, Emily	300.00	Lynch, Griffin	90.00
Lavigne, Jonathan	135,566.68	Lynch, Jillian	62,631.44
Lavin, Mary	71,848.79	Lyons, Fiona	88,922.06
Lawler, Kelly	20,685.09	Mabie, Ryan	9,857.87
Leduc, Michele	88,922.06	Macalpine, Andressa	16,055.89
Leighton, Kim	20,535.82	Macalpine, Andressa	6,930.12
Lelacheur, Robert	2,175.00	Macchi, Brian	93,998.15
Leland, Nicole	64,104.77	Machado, Melissa	20,133.90
Lema-Guaman, Jessica	7,922.20	MacIntosh, Nicholas	1,008.34
Lemarbre, Jessica	9,700.00	MacIntosh, Susan	44,485.74
Lemire, Katherine	97,107.38	MacKay, Ellen	8,127.98
Lescarbeau, Hannah	68,086.74	Mackie, Brenna	2,062.37
Letizia, Frances	17,553.42	Mackie, Carla	23,256.21
Leung, Thomas	118,904.03	Madden, Ann Marie	1,000.00
Liberto, Benjamin	92,667.31	Madden, Daniel	3,975.00
Liberto, Nicholas	83,301.40	Madden, Jenise	600.00
Liberto, Richard	7,510.51	Madden, Michelle	67,072.13
Ligor, Joshua	1,118.05	Madigan, John	3,228.75
Lim, Kyung Ae	6,750.00	Magnuson, Elizabeth	7,296.00
Lima, Douglas	78,335.80	Maguire, Kara	181,378.98
Linnell, Gloria	37,968.09	Maher, William	1,080.00
Lioce, Francesca	19,801.94	Maheu, Dorothy	102.00
Lioce, Joshua	7,224.98	Maier, Sandra	88,448.47
Lioce, Rudolph	2,298.50	Maietta, Briana	1,215.00
Lisi, Crystal	4,500.00	Maietta, Katie	2,620.50
Liskov, Charlotte	3,702.14	Maietta, Vance	90,925.90
Lombardo, Anthony	9,387.38	Mainini, Andrew	84,680.46
Long, Kristina	14,656.46	Mainini, Deborah	10,250.87
Lopez, Caridad	107,057.58	Mainini, John	107,459.50
Lopez, Pamela	7,299.09	Mainini, John	74,345.13
Lorenzo, Hayley	750.00	Mainini, Marble	2,548.53
Lotoski, Kristine	1,200.00	Mairs, Elizabeth	21,651.66
Lourie, Blanche	25,322.78	Maloney, Kathryn	42,871.84
Lovell, Marilyn	965.01	Mancini, Michael	33,268.94
Lovely, Julia	140.25	Mandile, Lisa	15,598.75
Lowther, Lawrence	61,491.15	Manguso, Christopher	9,483.83
Lucas, Veeko	49,390.56	Manning, Adam	96,756.03
Luchini, Catherine	46,520.60	Manning, Melissa	88,624.30
Luchini, Jason	273.00	Manning, Wilma	5,700.00



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Name	Gross Pay	Name	Gross Pay
Manoogian, Chris	73,903.01	McCall, Rebecca	73,022.49
Manoogian, Manoog	102.00	McCarthy, Lena	2,502.50
Manor, Maxwell	3,118.80	McCarty, Janel	200.00
Manos, Catherine	71,901.48	McCord, Jason	82,846.69
Mantegani, Thomas	4,425.00	McCoy, Robert	4,830.00
Marcello, Anthony	87,657.02	McCrory, Asa	82,666.70
Marcolini, Leonard	1,945.12	McDaniel, Alexandra	75.00
Marcolini, William	168.00	McDonald, Alison	86,110.16
Marcotte, Jo-Ann	3,104.00	McEvoy, Jennifer	21,055.22
Marcotte, Matthew	82,194.43	McGarry, Daneen	7,746.21
Marino, Wendy	93,128.12	McGee, Donna	63,025.19
Marques, Jose	53,828.90	McGovern, Molly	3,825.00
Marshall, Dawn	7,267.50	McGrath, Amanda	1,522.50
Marshall, Kevin	1,200.00	McGrath, Reagan	3,169.58
Marshall, Scott	36,262.30	McGrath, Toni	978.00
Martelli, Denise	21,182.60	McGrattan, Patricia	450.00
Martin, Danielle	22,965.10	McGrattan, Patricia	56,223.62
Martin, Elaine	6,930.00	McHale, Ryan	90,127.66
Martin, Mary	23,158.41	McIntyre, Kevin	194,059.18
Martinez, Chloe	65,564.98	Mckinney, Heidi	93,673.12
Martini, David	23,621.72	McMullen, Jacqueline	5,850.00
Martino, Daniel	95,730.64	McNanna, Elaine	1,102.00
Martino, Kimberly	112,877.83	McNanna, Mitchel	225.00
Martins, Lucas	1,530.00	Meadows, Arianna	936.00
Martins, Noemie	19,193.83	Meehan, Sean	103,641.90
Marts, Sandra	35,024.34	Mei, Patricia	179.00
Masiello, Renee	8,213.52	Mele, Jennifer	88,250.54
Mason, Brianna	6,750.00	Menard, Arthur	8,205.00
Mason, Brianna	1,800.00	Menard, Diane	102.00
Mason, Christopher	567.00	Menz, Bernadette	29,235.49
Masotta, Amanda	49,847.61	Menz, Stephen	39,889.60
Masterson, Corrie	107,192.30	Mesquita, Alissya	1,497.87
Mastrianna, Jake	78,031.93	Meurant, Cierra	55,318.48
Mastroianni, Debra	5,438.50	Meyer, Peter	88,451.47
Mastroianni, Elisa	73,230.49	Miano, Julianne	11,700.00
Mastroianni, Kathryn	204.00	Micelotti, Ann	204.00
Mastroianni, Michael	115,857.48	Michaels, Susan	93,128.12
Matheson, Rebecca	23,329.00	Michalewski, Oliver	81,955.31
Matos, Marissa	4,912.50	Michelson, Mikayla	1,411.05
Matthews, Amanda	89,172.06	Middlecoat, Caroline	1,542.00
Matthews, Stevany	92,889.70	Middlecoat, Juliana	39,879.00
Maurais, Elizabeth	90,403.93	Milani, Nancy	1,000.00
Mauricio, Kemberly	9,749.52	Miller, Debra	25,525.64
Mazzini, Anthony	2,250.00	Miller, Eric	270.00
Mazzini, Natalie	5,313.73	Miller, Jennifer	180.00
Mazzuchelli, Paul	31,785.64	Mirabal, Jessica	10,715.70

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Name	Gross Pay	Name	Gross Pay
Mirabal, Nilza	96,062.85	Motuzas, Patrick	78,326.64
Miranda, Tarik	150.00	Mousseau, Kassandra	1,425.00
Mistretta, Sarah	9,440.03	Moutinho, Joao	54,850.33
Mitchell, Debra	16,581.22	Moutinho, Louisa	22,603.77
Mitchell, John	73,656.12	Moxim, Lona	27,400.48
Mitchell, Laurie	70,503.45	Moynihan, Jayne	23,052.89
Mitchell, Mya	300.00	Muehlberger, Hannah	3,333.13
Mitchell, Susan	88,061.93	Muise, Theresa	16,419.61
Mobilia, Hannah	19,813.92	Mulcahy, Jennifer	89,942.06
Mobilia, Maria	13,140.00	Mullahoo, Paula	86,475.91
Moffi, Paul	51,351.45	Mulledy, Siobhan	1,807.79
Moffi, Paul	135,889.75	Mulvaney, Shawn	2,516.00
Molinari, Katherine	92,771.02	Murdocca, Rosemarie	4,350.00
Molinari, Michael	65,115.69	Murdock, Wesley	1,207.17
Molinari, Michael	89,147.06	Murphy, Erin	1,050.00
Molinari, Nicholas	97,253.69	Murphy, Jacquelyn	24,855.60
Monahan, Carol	76,938.29	Murphy, Lisa	19,240.20
Monahan, Patricia	82,989.78	Murphy, Lisa	81,862.39
Monica, Nicholas	1,492.33	Murphy, Paula	88,231.73
Monica, Victoria	7,357.12	Murphy, Shane	13,500.00
Monteiro, Debora	96,698.52	Murphy, Shannon	255.00
Moore, Carole	1,332.00	Murray, Anna	150.00
Moore, Eli	1,275.00	Murray, Shea	1,350.00
Moore, Michelle	10,050.88	Nadolski, Kate	75.00
Moore, Teresa	90,522.06	Nadolski, Laura	73,436.20
Morais, Albano	64,528.99	Naff, Dawn	59,846.91
Morais, Maria	53,674.67	Napoli, Maria	1,030.00
Morais, Mauricio	12,691.43	Nardi, Ann	76,483.83
Morais-Fonseca, Danielly	43,640.59	Nashawaty, Kellie	14,839.20
Morales-McIntyre, Christine	30,570.48	Nau, Carol	53,534.40
Moran, Patricia	3,009.13	Negrotti-Benoit, Deborah	5,424.50
Morccone, Frances	1,062.00	Nelson, Daniel	108,547.81
Morccone, Kristen	6,413.41	Nelson, Harold	1,800.00
Morccone, Leonardo	117,253.96	Nelson, Mark	134,489.41
Morelli, Karen	17,670.00	Nelson, Nancy	20,669.57
Morelli, Thomas	2,521.20	Nelson, Scott	108,001.03
Morey, Yoshie	1,000.00	Nelson, Teresa	4,950.00
Morganelli, Ava	6,016.77	Neves, Amy	87,632.59
Morganelli, Janet	80,564.46	Newcomb, Jean	18,150.00
Morin, Anne	96,131.03	Newman, John	738.00
Morin, Barbara	720.00	Nickerson, Matthew	4,002.00
Morley, Jason	98,104.70	Niro, Brenda	179.00
Morris, Dustin	61,276.95	Niro, Brian	5,851.53
Morrison, Richard	19,171.13	Niro, Joseph	8,181.55
Mort, Amanda	57,934.23	Nkangu, Romanus	6,000.00
Motuzas, Joan	1,000.00	Noecker, Amy	88,922.06

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Name	Gross Pay	Name	Gross Pay
Noferi, Michael	5,528.00	Pagucci, Raymond	113.13
Nolan, Robert	13,319.32	Paladino, Alexandria	68,602.28
Nolan, Stephanie	19,969.56	Palmer, William	87,362.42
Noorjanian, Jennifer	148,225.32	Panno, Gianni	5,414.73
Norris, Alyssa	10,580.00	Panno, Marcello	5,750.88
Norris, Alyssa	19,470.15	Parente, Thomas	66,570.72
Norris, Fay	9,540.00	Parenteau, Taylor	13,989.81
Nydam, Maryann	3,045.08	Parisi, Paul	121,612.82
Nystrom, Aubrey	10,017.42	Parker, Sam	3,662.16
Nystrom, Aubrey	8,326.38	Parody, Cheryl	85,400.91
O'Brien, Patricia	18,678.10	Parslow, Heather	56,843.32
OBrien, Paul	102.00	Parson, Eva	4,304.88
OBrien, Paula	55,700.45	Parsons, Julie	61,675.10
O'Brien, Timothy	56,184.23	Parsons, Madeline	9,327.26
O'Connor, Glenn	15,728.52	Partlow, Patricia	52,549.65
O'Connor, Kevin	3,053.00	Pascasio, Justin	2,550.00
OConnor, Linda	29,846.42	Patterson, Nicholas	1,275.00
Ohannesian, Alex	97,145.59	PauPreto, Eduardo	65,800.57
Ohannesian, Daniel	90,284.47	Pavia, Robert	106,222.65
Ohannesian, Rose	85,300.91	Payton, Kristin	100,025.06
Ohman, Matthew	78,824.48	Pearl, Ryan	4,796.37
OLeary, Marie	24,538.98	Peck, Patricia	62,475.10
Olesky-Tessicini, Valerie	1,440.00	Pedroli, Dorothy	1,179.00
Oliva, Angelina	1,050.00	Pedroli, Haylee	11,177.56
Oliveri, Christina	77,225.81	Pedroli, Kimberly	35,554.71
Oliveri, Karen	4,500.00	Pellegrine, Aimee	88,417.06
Oliveri, Leonard	2,190.00	Pellegrini, Paul	2,462.50
OLoughlin, Kevin	145,577.15	Pelletier, Jessica	375.00
OLoughlin, Thomas	116,527.96	Peloquin, Kathleen	88,156.47
Olson, Dale	5,917.50	Peloquin, Paul	94,869.03
ONeill, Francis	9,010.13	Peniche, Maria	15,439.46
Ortega, Sonya	17,857.39	Penso, Joao	19,425.00
OShaughnessy, Brendan	264.00	Pepin, Matthew	151.83
OSullivan, Marianne	82,683.33	Pereira, Breanne	88,922.06
Otlin, Joshua	133,122.94	Pereira, Kathleen	3,191.75
O'Toole, Ryan	2,526.00	Pereira, Marina	19,912.39
Otteman, Amanda	81,766.69	Perriello, Felix	17,553.32
Overdahl, Eric	23,163.64	Perry, Abigail	1,297.50
Overdahl, Olivia	2,250.00	Perry, Brenna	1,105.50
Overdahl, Shannon	94,620.23	Perry, John	85,538.32
Owens, Patricia	1,000.00	Perry, Kathleen	150,867.48
Paccico, Nara	22,595.64	Person, Arlene	179.00
Pacella, Daniel	1,350.00	Peters, Claire	62,806.64
Pacella, Kathleen	21,768.71	Peterson, Cherie	88,525.54
Pacella, Peter	1,560.00	Petrino, Katherine	75,921.49
Paddock, Jeanne	3,690.00	Petrowski, Danielle	36,944.04

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Name	Gross Pay	Name	Gross Pay
Pettinari, Ernest	2,923.00	Porter, Catherine	179.00
Pettinari, Leslie	59,421.40	Potter, Judith	7,027.18
Pettinari, Victoria	79,071.71	Potter, Nancy	24,321.38
Pevzner, Tracy	94,661.03	Potty, Jason	95,296.49
Pezza, Lillian	12,574.56	Powers, Colin	4,290.00
Pezza, Lillian	1,663.49	Powers, Michael	68,279.15
Phaneuf, Ann	179.00	Prescott, Michael	16,220.29
Phelan, Mary	4,950.00	Prew, Karen	82,683.33
Phillips, Bonnie	375.00	Principe, Andrew	225.00
Phillips, Brenda	27,558.33	Principe, Lynn	21,799.87
Pica, Jacqueline	38,811.50	Protano, Robert	8,100.00
Picard, Melissa	92,764.70	Provencal, Heather	88,922.06
Pickell-Mason, Donna	9,010.13	Puglia, Gina	3,116.16
Pickering, Alicia	69,031.38	Purtell, Donna	20,220.66
Piergustavo, Alexandra	1,350.00	Purtell, Meredith	95,270.08
Piergustavo, Richard	115,224.34	Quinn, Cheryl	11,200.00
Piers, Carolyn	17,415.22	Quinn, Robert	126,005.56
Pighetti, Michael	90,907.68	Rabinowitz, Julie	2,170.00
Pilla, Christopher	89,710.39	Racine, William	1,535.76
Pilla, Cynthia	1,000.00	Raleigh, Karen	22,798.48
Pilla, John	37,581.12	Ravesi-Weinstein, Christine	108,057.59
Pillarella, Maria	21,544.36	Ray, Stephanie	26,820.42
Pinette, Lisa	21,036.60	Raymond, Kirsten	92,285.53
Pinho-Robinson, Mary	89,300.06	Recchia, Albert	7,595.39
Pinto, Angela	1,250.00	Recchia, Lisa	24,841.63
Pinto, Antonio	3,297.00	Reed, Michael	25,485.36
Pinto, Bento	1,854.92	Reed, Pasqua	91,472.06
Pinto, Dianne	91,481.55	Reichert, Kelley	1,292.70
Pinto, Domingos	14,584.86	Reisman, Paige	4,600.22
Pinto, Jose	7,434.00	Reisman, Robin	3,750.00
Pinto, Jose	6,210.00	Renaud, Donald	95,903.58
Pinto, Laurie	52,974.70	Renaud, Isabella	367.50
Pinto, Mark	55,227.74	Renaud, Robert	3,060.00
Pinto, Paul	140,708.02	Reneau, Charles	5,812.68
Pinto, Rena-Faye	875.00	Rezzuti, Bryan	76,938.29
Pires, Fernando	82,129.92	Ricca, Julie	4,275.00
Pires, Maria	38,901.15	Rice, Maureen	38,806.80
Pirro, Kathleen	16,910.00	Rice, Stephen	49,654.53
Pisarchuk, Caroline	1,744.20	Richard, James	6,473.60
Plichta, Andrea	5,120.88	Richards, Erica	19,969.56
Plichta, Frances	23,563.06	Richards, Rosemary	1,102.00
Poirier, Randy	68,725.99	Richards, Susan	66,019.12
Poissant, Russell	4,525.38	Richardson, Leah	2,363.79
Poissant, Russell	10,516.59	Richardson, Sheri	2,510.00
Polimeno, Carrie	90,112.42	Ridolfi, Tara	88,922.06
Pomeroy, Nadine	93,462.91	Ridolfi, Tricia	88,922.06

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Name	Gross Pay	Name	Gross Pay
Rinfret, Carolyn	23,141.23	Rugoletti, Irene	102.00
Riordan, Amy	75,696.17	Rummo, Tina	32,583.87
Rioux, Eleena	1,710.00	Ruscitti, Kerri	21,403.32
Risio, Darlene	88,826.47	Russo, Kaitlyn	877.30
Risio, Grace	765.40	Ryan, Janet	72,993.27
Rivera, Lourdes	15,820.00	Ryan, Paige	84,086.53
Rivera, Lourdes	6,800.00	Ryan, Shannon	93,613.11
Rivera, Samuel	422.64	Ryan, Timothy	3,297.00
Rivernider, Lisa	28,750.00	Rybicki, Janice	87,070.18
Rizoli, Denise	4,283.78	Sabini, Kelly	94,282.42
Rizoli, Joseph	93,894.96	Sabo, Joanne	61,476.20
Rizoli, Lisa	88,161.47	Sabourin, Rachel	9,630.00
Rizzo, David	1,000.00	Saggio, Tina	52,565.06
Rizzo, Dylan	225.00	Saini, Roop	9,427.50
Roach, Shannon	98,823.53	Salley, Celeste	72,151.60
Roberts, Robyn	89,912.42	Salmon, Adam	90,692.96
Robertson, Erika	25,159.68	Salomon, Patricia	88,803.97
Robinson, Cameron	3,150.00	Salvucci, Alison	87,906.47
Rock, Dorothy	74,011.20	Salvucci, Susan	32,096.31
Roda Martinelli, Linda	7,252.20	Samiagio, Ellen	85,575.91
Roda Martinelli, Linda	75.00	Samiagio, Jason	95,104.47
Roda, Andrea	98,006.03	Sampaio, Felipe	1,620.00
Roda, Domingos	87,459.18	Sampson, Allan	2,647.50
Rohde, Sarah	74,486.45	Sampson, Garry	8,399.52
Rohrbacher, Marie	39,219.36	Samsel, Patrice	204.00
Romagnoli, Maria	102.00	Sanborn, Kerry	19,779.84
Romiglio, Yvonne	2,075.00	Sanches, Shannon	31,413.11
Rondeau, Linda	11,877.70	Sanchioni, John	208,533.57
Rondeau, Linda	12,492.52	Sandler, Elizabeth	75.00
Rosa, Lucas	965.91	Sannicandro, David	61,715.42
Rosado, Savanna	4,114.99	Santacroce, Ronald	11,523.48
Rosati, Maria	10,530.00	Santangelo, Michelle	88,406.47
Rosati, Maria	3,562.20	Santiago, Cristian	1,845.00
Rose, Derek	83,846.45	Santomenna, Dustin	99,379.47
Rose, Matthew	600.00	Santoro, Richard	25,436.51
Ross, Tahon	66,500.00	Sargius, Bishoy	1,725.00
Rossacci, Jacob	3,448.05	Savoie, Michelle	6,500.00
Rossacci, Valerie	4,470.97	Scafuto, Deborah	19,846.16
Rossi-Hughes, Michelle	19,031.37	Schauer, Joyce	27,563.90
Roy, Johanna	94,939.70	Schejbalova, Radka	5,600.00
Roy, Mark	21,390.57	Schiappucci, Mark	1,500.00
Roy, Scott	3,291.94	Schmidt, Kimberly	78,381.44
Roy, Victoria	1,038.00	Schoenberg, Kenneth	2,840.00
Roycroft, Susan	82,368.71	Schouboe, Tara	40,131.51
Rua, Fernando	71,493.69	Schrager, Heather	11,460.00
Rua, Jonathan	225.00	Schuler, Jane	750.00

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Name	Gross Pay	Name	Gross Pay
Sciarretta, Lauren	13,200.00	Simmons, Lester	56,120.90
Sciarretta, Lauren	21,630.15	Simonds, Kenneth	7,351.65
Scioli, Suzette	11,056.61	Simpson, Darren	64,383.48
Scirocco, Edward	4,384.15	Sismanis, Daphne	2,100.00
Sclar, Jennifer	92,504.09	Skaff, Charles	15,428.82
Scordato, Jacob	5,242.00	Skarpos, Akaterina	18,507.58
Scott, Jennifer	6,840.00	Skerry, Darryl	86,265.05
Scrimgeour, Cynthia	3,512.50	Skerry, Zachary	72,288.29
Scrimgeour, Sophie	150.00	Skiba, Christine	75,880.62
Seagrave, Mary	22,719.08	Small, Caitlyn	97,709.44
Seaver, Deborah	56,301.21	Smith, Beth	79,115.14
Seaver, Paul	25,135.18	Smith, Caroline	1,200.00
Sebastiao, Thomas	102.00	Smith, Cheryl	17,111.59
Segalla, Katherine	91,651.70	Smith, Janeen	20,532.84
Selander, Jack	3,194.00	Smith, Kristy	4,520.30
Selander, Kelly	90,652.45	Smith, Mary	85,693.12
Selwitz, Robert	8,445.00	Smith, Patricia	4,143.70
Senecal, Ruth	10,932.61	Smith, Thomas	525.00
Sepulveda, Samantha	44,056.25	Snow, Diane	17,336.25
Serra, Nicole	36,156.01	Snowden, Audrey	47,979.14
Sevastos, Jodi	90,883.68	Snyder, Anne	56,184.23
Sevon, Mary	91,109.26	Soares, Kristin	67,467.48
Seymour, Susan	1,170.00	Soderberg, Rosemary	65,325.10
Sgammato, Michelle	52,349.65	Sorial, Atef	5,638.56
Shaddock, Caitlyn	3,289.75	Sorial, Atef	7,674.18
Shady, Kurt	93,128.14	Soto, Lisa-Marie	91,917.26
Shanahan, Jennifer	86,492.97	Soto-Lindor, Veronica	38,762.39
Shaughnessy, Kelly	89,547.06	Sousa, Carlos	199,109.96
Shaver, Matthew	633.92	Sousa, Lois	1,000.00
Shea, Cherylann	11,277.97	Sousa, Steven	103,862.76
Shea, Judith	9,360.00	Sparks, David	88,295.18
Shea, Michael	375.00	Spence, Ashley	83,928.03
Shearns, Jennifer	78,549.17	Sperandio, Fernanda	2,200.00
Sheeran, Amy	5,414.92	Sperrazza, John	77,153.62
Sheikh, Habib	1,236.00	Spicer, Merribeth	93,128.12
Shenouda, Victwar	2,275.00	Spiegelman, Brian	375.00
Sher, Elizabeth	33,235.88	Spurling, Marina	20,852.28
Sherillo, Anthony	18,694.88	Squadrito, Heidi	91,994.70
Sherillo, Debra	19,873.84	Sroczynski, Debra	88,165.57
Shields, Deborah	20,072.00	St Laurent, Amanda	4,166.40
Shinney Farina, Kaitlyn	76,190.40	Stacey, Orrin	1,408.00
Shinnick, Kerianne	90.00	StAmant, Kimberly	103,961.92
Shum, Cindy	82,677.75	Stanley, Craig	130,675.30
Shuman, Brian	68,792.61	Staples, Amy	88,806.47
Siegel, Niveditaa	1,000.00	Staples, Daniel	44,323.84
Silverman, Kristen	125.00	Steinke, Paul	1,800.00

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<b>Name</b>	<b>Gross Pay</b>	<b>Name</b>	<b>Gross Pay</b>
Stochaj, Elizabeth	450.00	Testa, Thomas	121,699.36
Stochaj, Kimberly	503.25	Testa, Todd	170,034.37
Stochaj, Madelyn	1,134.00	Thibeault, Adeline	1,950.00
Stone, Andra	204.00	Thibeault, Helen	66,919.12
Strazzulla, Joseph	91,844.70	Thomas, Judith	270.00
Sullivan, Kristen	3,450.00	Thomas, Neil	117,398.32
Sullivan-Svirsky, Carol	82,212.19	Thompson, CarolAnn	102.00
Sullo, Paula	34,317.18	Thomson, Deirdre	11,147.42
Sullo, Sabino	51,919.73	Thomson, Rochelle	69,281.90
Supernor, Stephen	27,420.67	Thyne, Samantha	175.00
Sutherland, Valerie	24,486.77	Tibbetts, Debra	25,302.41
Swanson, Elizabeth	1,950.00	Tiernan, James	57,079.79
Sweet, Joyce	8,600.62	Tiernan, Molly	26,745.34
Swindell, Karen	21,533.87	Timm, Michael	60,038.88
Syed, Laiha	1,503.00	Tincher, Jennifer	4,750.00
Sykora, Patricia	75.00	Tobin, Savannah	4,358.39
Szabo, Anna	83,866.78	Tolpin, Caitlin	825.00
Szabo, George	270.00	Tolpin, Mark	1,000.00
Szymanski, Sue-Ellen	66,938.53	Tolpin, Sara	375.00
Taft, Sandra	14,289.92	Tomas, Melissa	57,637.65
Talamini, Ronica	102.00	Tomaski, Andrew	73,055.49
Talbot, Rosemary	25,669.38	Tomaso, Allyson	18,096.57
Tamagni, Anthony	50,347.75	Tomaso, Allyson	12,274.48
Tamagni, Jake	2,475.00	Tomaso, Christopher	1,080.00
Tamagni, Lisa	61,362.74	Tomaso, Kevin	83,239.54
Tamagni, Zack	3,588.79	Tominsky, Barbara	260.00
Tamagni, Zack	1,097.62	Toothman, Andrea	68,492.48
Tangredi, Paula	1,170.00	Torosian, Alexis	21,500.00
Tartufo, Jessica	23,577.36	Torres, Dimitry	353.26
Tavano, Dylan	7,766.58	Torres, Nailea	2,812.28
Tavano, Kallie	7,971.74	Tosches, Paul	1,083.72
Taylor, Cindy	49,954.84	Touhey, Matthew	101,740.32
Taylor, Kerry	43,846.20	Touhey, William	146,454.66
Taylor, Stephanie	48,810.52	Tracy, Bethany	92,935.70
Taylor, Zachary	119,865.48	Trafecante, Christopher	5,106.67
Tejada-Cerda, Xochitl	34,737.54	Tredeau, Max	4,357.56
Tempesta, Julia	1,875.00	Trotta, Florence	1,800.00
Tennaro, Karen	24,783.55	True, Elizabeth	10,074.40
Teresi, Caitlyn	525.00	Trusas, Lisa	98,569.37
Terrill, Alexander	1,457.00	Tucker, Sissela	119,107.65
Terrill, Piper	2,329.10	Tusino, Robert	114,011.97
Tessicini, Dana	93,213.73	Tuttle, Benjamin	391.88
Tessicini, Linda	25,426.32	Tuttle, Carla	84,920.29
Testa, Dustin	102,342.36	Tuttle, Christopher	85,524.72
Testa, Lauren	2,437.15	Tuttle, Courtney	225.00
Testa, Lenore	47,870.00	Tuttle, George	3,402.00

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Name	Gross Pay	Name	Gross Pay
Tuttle, Jennifer	2,613.00	Walker, Shaylyn	74,702.62
Tuttle, Louise	39,678.75	Walsh, Jennifer	107,532.37
Umlauf, Donna	2,737.00	Walsh, Michael	8,414.97
Uretsky, Laura	179.00	Walsh, Timothy	84,927.44
Usher, Rachel	108,856.26	Ward, Jennifer	73,294.72
Vachon, Ellen	11,825.02	Ward, Melissa	3,180.45
Vaillancourt, Nancy	62,809.26	Ward, Wayne	2,079.00
VanBuskirk, Scott	11,738.73	Warren, Elizabeth	56,492.48
VanBuskirk, Tayler	49,512.00	Watson, Mary	10,973.46
Vanderkeyl, John	92,066.87	Webber, Carolyn	204.00
VanPatten Steiger, Jeanne	105,020.39	Webber, Stephen	93,128.12
Vargas, Tabitha	20,812.07	Webber, Tamara	89,957.67
Varney, Aislinn	2,475.00	Weber, Mary	24,366.17
Varteresian, Edward	166,202.79	Webster, Henry	7,433.33
Varteresian, Jeffrey	16,880.40	Webster, Laura	102.00
Vasconcelos, Joseph	12,936.00	Weiner, Jack	1,866.00
Vasile, Ava	915.00	Weiner, Jessica	7,323.19
Vasile-Maietta, Michele	8,339.70	Weisenhorn, Deborah	23,294.42
Vasile-Maietta, Michele	7,875.00	Weisenhorn, Rebecca	4,950.00
Vaz, Tyana	21,011.29	Wenckus, Amanda	1,590.00
Vazquez, Cassandra	2,764.41	Wetherbee, Beth	19,996.94
Vazquez, Lilia	66,448.57	White, Lisa	17,277.00
Venditti, Amiee	14,668.28	White, Lori	1,222.64
Veneziano, Donna	6,210.00	Whitham, Amanda	8,536.45
Veneziano, Mark	47,115.97	Whitney, William	2,377.24
Veneziano, Mary Beth	27,914.45	Whyte, Jadyne	1,050.00
Ventura, Eric	89,461.09	Whyte, Joanne	87,906.47
Ventura-Austin, Carolyn	60,255.37	Wilkie, David	1,000.00
Veo, Karen	1,200.00	Williams, Christopher	7,002.45
Verdura, Caitlyn	71,043.74	Williams, Donna	92,519.70
Viegas, Roselle	101,032.80	Williams, Kelly	71,682.63
Vignone, James	115,419.81	Wilson, Alison	4,425.00
Vilandry, Bethany	44,056.25	Winship, Penny	18,561.01
Villalobos, Vimarie	7,275.00	Wojick, Nancy	204.00
Villalobos, Vimarie	9,337.98	Wong, Jennifer	225.00
Villani, David	145,147.29	Wood, Seth	113,679.34
Villani, Richard	117,527.22	Woodbury, Lauren	77,327.99
Vinton-Delmore, Shannon	21,129.49	Woodward, James	113,574.43
Visconti, Warren	18,986.16	Wypianski, Christine	5,315.56
Vizakis, Anthony	11,436.00	Yarow, Laurie	87,906.47
Voss, Christina	82,683.33	Yohn, Nathan	2,987.70
Voxakis, Polixeni	93,128.12	Young, Casey	97,884.67
Wade, Jhan	115,712.71	Zabchuk, Pamela	1,000.00
Waingortin, Lee	33,482.79	Zabinski, Daniel	1,500.00
Walker, Diane D Fino	50,448.00	Zaccarino, Matthew	82,683.33
Walker, Lauren	5,349.76	Zacchilli, Christine	89,922.06



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<b>Name</b>	<b>Gross Pay</b>
Zacchilli, Joseph	33,657.48
Zacchilli, Peggy	91,844.70
Zagame, Ashley	2,556.27
Zale, William	37,990.36
Zanella, Deborah	21,882.71
Zarrilli, Dianna	99,257.20
Zenus, Joseph	28,112.42
Ziesmer, Catherine	21,950.80

\*Some wages are private details.

The Town pays these wages out and is reimbursed  
by a third party.