



2016 BOND PROGRAM

CONSTRUCTION STATUS REPORT, September 2018

Administration

- Chief Financial Officer Randy McDowell

Facility Planning and Construction

- Executive Director of Facility Services Juan Ramos
- Assistant Director of Facility Services Tony Pearson
- Construction Manager Johnny Pechacek
- Construction Administrator Robert Dean
- Construction Administrator Quincy Lara
- Construction Administrator Warren Kinsey

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- [Plano ISD Business Services](#)
- [Plano ISD website](#)

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All projects in the list below (with the exception of the New Elementary) are active and/or complete. Select the facility name or scroll down for more detail.

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Fine Arts Center
South of Park Blvd, along Alma Drive
Plano, Texas 75075

ARCHITECT: P+W/BORA
CONTRACTOR: McCarthy
PISD CONSTRUCTION ADMINISTRATOR: Johnny Pechacek and Warren Kinsey

SCOPE:

Provide a venue to showcase music, dance, theater and the visual arts. The facility will be approximately 82,200 SF spread across two levels. The main theater will have 1,500 seats and one balcony level. The building will also have a flexible 200-seat Studio Theater, large Rehearsal Room and Gallery component for exhibitions. Designed to host art contests, including University Interscholastic League (UIL) competitions with schools from outside of the District. The facility also has the potential to host outside performances and events, bringing arts and culture from a variety of sources into the community of Plano.

TIMELINE:

Design Initiated: 2/2017
Design Completed: 6/2018
Scheduled Construction Start: 9/2018
Scheduled Construction Completion: 10/2020

STATUS:

GMP approved. Permit is with the City. Contractor looking to mobilize on site by the first of October.

CONSTRUCTION CONTRACT AMOUNT:

\$53,334,356



Fine Arts Center, Main Theater Rendering, September 2018



Fine Arts Center, Main Entry Rendering, June 2018

Early Childhood School 4
Mapleshade Lane
Dallas, Texas 75252

ARCHITECT: VLK Architects

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Enlarge the capacity of the District's Early Childhood Program by constructing a fourth campus. The new school will be modeled after the Sara Isaacs Early Childhood School, but will also contain a kitchen and dining area. The building will be approximately 62,500 SF. Site conditions such as circulation, fire lanes, parking, landscape and irrigation will also be included in the work and overall planning.

TIMELINE:

Design Initiated: 6/2017

Design Completed: 4/2018

Scheduled Construction Start: TBD

Scheduled Construction Completion: TBD

STATUS:

The board requested further study on the District's immediate need for a fourth early childhood school. To be brought forward at a subsequent time.

ESTIMATED CONSTRUCTION BUDGET:

\$16,570,950



Early Childhood School 4, Overall Floor Plan, June 2018



Early Childhood School 4, Main Entry Rendering, June 2018

Special Education Adult Transition Center
1631 Dorchester Drive
Plano, Texas 75075

ARCHITECT: PBK Architects
CONTRACTOR: District Approved Vendors
PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Interior finish-out and building infrastructure upgrades to provide one center for all Special Education Transition Services for the District. Transition services are a coordinated set of activities designed as a results oriented process that promotes movement from school to post-school activities, including: post-secondary education, vocational training, integrated employment (including supported employment), continuing and adult education, adult services, independent living, or community participation

TIMELINE:

Building Purchased: 4/2017
Previous Owner Moved Out: 5/2018
Construction Started: 6/2018
Scheduled Construction Completion: 8/2018

STATUS:

Substantially complete. School started and students arrived August 13th. Punch list items are ongoing.

ESTIMATED CONSTRUCTION BUDGET:

\$550,000



Special Education Adult Transition Center, Life Skills, September 2018



Special Education Adult Transition Center, Dining, September 2018

Employee Child Care 3
600 Old Custer Road
Allen, Texas 75013

CONTRACTOR: District Approved Vendors
PISD CENTRAL CLUSTER MANAGER: Jason Wink

SCOPE:

Renovate the recently purchased Montessori school and turn it into an Employee Child Care Center. Child Care Centers are licensed through the Texas Department of Family and Protective Services. The District's Employee Child Care was created to provide a service for our teachers. The exceptional centers have proven to be a valuable tool in the retention and recruitment of the very best teachers in North Texas. This will be the District's third employee child care.

TIMELINE:

Building Purchased: 8/2017
Building Licensed 6/2018
Building Opened: 8/2018

STATUS:

Substantially complete.

CONSTRUCTION AMOUNT TO DATE:

\$4,512,077



Employee Child Care 3, Interior Rooms under Construction, June 2018



Employee Child Care 3, New Fall Material at Playground, June 2018

Shepton High School 5505 Plano Parkway Plano, Texas 75093

ARCHITECT: VLK Architects

CONTRACTOR: Pogue Construction

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

SCOPE:

Provide a major renovation of the existing campus. The design consists of approximately 28,000 square feet of addition, and renovation of most of the school's existing floorplan. The renovation looks to enlarge undersized classrooms, improve interior building circulation, remodel and expand the kitchen, enclose the cafetorium and acoustically treat it for performances, provide new finishes (flooring, paint and tile) throughout, improve upon the athletic locker room spaces, address major building systems (electrical, mechanical, plumbing), install a new roof, and improve the site drive lanes.

TIMELINE:

Design Initiated: 5/2016

Design Completed: 3/2017

Construction Started: 4/2017

Scheduled Construction Completion: 8/2018

STATUS:

Substantially complete. School started and students arrived August 13th. Punch list items are ongoing.

CONSTRUCTION CONTRACT AMOUNT:

\$36,471,849



Shepton High School, Main Entry, September 2018



Shepton High School, Cafetorium, September 2018

Robinson Middle School 6701 Preston Meadow Drive Plano, Texas 75024

ARCHITECT: Corgan

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

SCOPE:

Provide a major renovation of the existing campus. The design includes approximately 17,900 square feet of addition, and renovation of most of the school's existing floorplan. The renovation looks to enlarge undersized classrooms, improve interior building circulation, remodel the kitchen, provide new finishes (flooring, paint and tile) throughout, improve upon the athletic locker room spaces, address major building systems (electrical, mechanical, plumbing), and install a new roof. It will also be the second school in the District to go geothermal.

TIMELINE:

Design Initiated: 3/2017

Design Completed: 2/2018

Construction Started: 3/2018

Scheduled Construction Completion: 8/2019

STATUS:

School started and students arrived August 13th. Portables were set up over the summer to allow work to continue inside the building in phases until final completion. Currently renovating the special education rooms and some of 6th grade. Steel is going up at the main entry addition. Piers are being drilled at the Fine Arts addition.

CONSTRUCTION CONTRACT AMOUNT:

\$27,971,729



Robinson Middle School, Main Entry Steel, September 2018



Robinson Middle School, New Flooring in Dining, September 2018

Gulledge Elementary School 6801 Preston Meadow Drive Plano, Texas 75024

ARCHITECT: WRA Architects
CONTRACTOR: Starling Richardson
PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated: 5/2016
Design Completed: 10/2016
Construction Started: 3/2017
Construction Completed (Summer Refurbishment): 8/2017
Kitchen Remodel Completed: 10/2017
New Chillers Completed: 8/2018

STATUS:

Substantially Complete. The building has been occupied since the start of school August 2017. The kitchen remodel wrapped up in October 2017. Project funds toward the end of the project allowed for two new chillers to be added to the scope of work. Those units were installed and running by the start of school August 2018.

CONSTRUCTION CONTRACT AMOUNT:

\$5,607,236



Gullidge Elementary School, Refurbished Hallway, June 2017



Gullidge Elementary School, New Soils Separator, September 2018

Rose Haggar Elementary School
17820 Campbell Road
Dallas, Texas 75252

ARCHITECT: WRA Architects
CONTRACTOR: Starling Richardson
PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated: 5/2016
Design Completed: 10/2016
Construction Started: 3/2017
Construction Completed: 8/2017

STATUS:

Complete

CONSTRUCTION CONTRACT AMOUNT:

\$5,876,489

ACTUAL CONSTRUCTION COST:

\$5,528,189.06



Rose Haggar Elementary School, Refurbished Hallway, October 2017



Rose Haggar Elementary School, Refurbished Classroom Pod, October 2017

Miller Elementary School 5651 Coventry Richardson, Texas 75082

ARCHITECT: BLC Architecture
CONTRACTOR: Starling Richardson
PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated: 6/2017
Design Completed: 2/2018
Construction Started: 3/2018
Scheduled Construction Completion: 8/2018

STATUS:

School started and students arrived August 13th. Substantially complete. Punch list items are ongoing. Gathering closeout documents.

CONSTRUCTION CONTRACT AMOUNT:

\$5,989,000



Miller Elementary School, Main Hall, September 2018



Miller Elementary School, Dining Room, September 2018

Barksdale Elementary School

2424 Midway Road

Plano, Texas 75093

ARCHITECT: BLC Architecture

CONTRACTOR: Starling Richardson

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment. Two classrooms are also being added.

TIMELINE:

Design Initiated: 6/2017

Design Completed: 2/2018

Construction Started: 3/2018

Construction Completed (Summer Refurbishment): 8/2018

Scheduled Kitchen and Classroom Addition Completion: 11/2018

STATUS:

School started and students arrived August 13th. Substantially complete on the summer refurbishment scope. Punch list items are ongoing. A temporary serving line was set up over the summer in the dining room so that work could continue in the kitchen until November. The classroom additions are currently pouring grade beams and slab, and will also be ongoing until November.

CONSTRUCTION CONTRACT AMOUNT:

\$6,829,000



Barksdale Elementary School, Main Hallway, September 2018



Barksdale Elementary School, Library, September 2018

Haun Elementary School
4500 Quincy Lane
Plano, Texas 75024

ARCHITECT: BLC Architecture
CONTRACTOR: TBD
PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated: 5/2018
Scheduled Design Completion: 11/2018
Scheduled Construction Start: 3/2019
Scheduled Construction Completion: 8/2019

STATUS:

Architect and delivery method have been approved by the Board. Currently soliciting proposals for CM at Risk. Intend to have the GMP approved at the February Board.

ESTIMATED CONSTRUCTION AMOUNT:

\$6,000,000



Haun Elementary School, Site Plan, June 2018



Haun Elementary School, Main Entry, June 2018

Skaggs Elementary School 3201 Russell Creek Drive Plano, Texas 75025

ARCHITECT: BLC Architecture

CONTRACTOR: TBD

PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new casework, new metal lockers, new ceiling tile and grid. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated: 5/2018

Scheduled Design Completion: 11/2018

Scheduled Construction Start: 3/2019

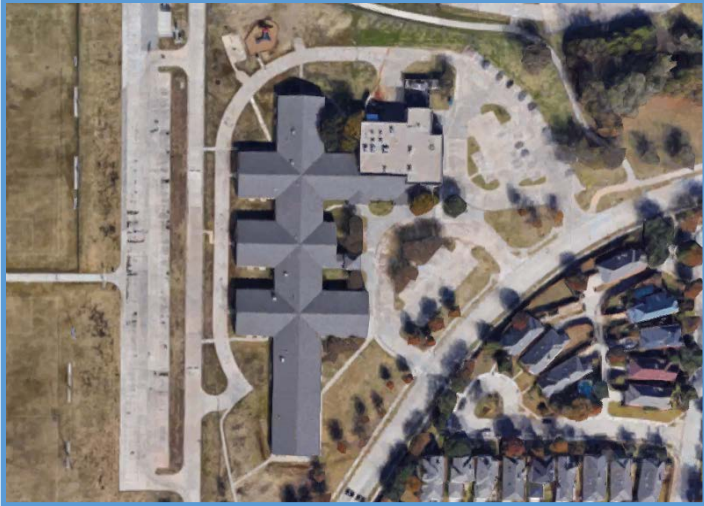
Scheduled Construction Completion: 8/2019

STATUS:

Architect and delivery method have been approved by the Board. Currently soliciting proposals for CM at Risk. Intend to have the GMP approved at the February Board.

ESTIMATED CONSTRUCTION AMOUNT:

\$5,680,000



Skaggs Elementary School, Site Plan, June 2018



Skaggs Elementary School, Main Entry, June 2018

Wilson Middle School
1001 Custer Road
Plano, Texas 75075

ARCHITECT: WRA Architects
CONTRACTOR: W.B. Kibler
PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. Also new teacher workstations. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated: 6/2017
Design Completed: 2/2018
Construction Started: 6/2018
Construction Completed (Summer Refurbishment): 8/2018
Scheduled Kitchen and Classroom Casework Completion: 12/2018

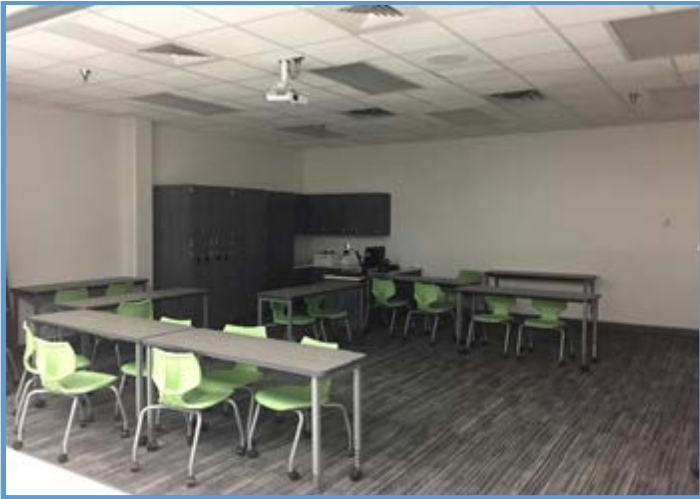
STATUS:

School started and students arrived August 13th. Substantially complete on the summer refurbishment scope. Punch list items are ongoing.

A temporary serving line was set up over the summer in the dining room so that work could continue in the kitchen until December. Classroom casework (Teacher Workstations) are also continuing to be installed on weeknights and weekends.

CONSTRUCTION CONTRACT AMOUNT:

\$7,136,315.00



Wilson Middle School, Classroom, September 2018



Wilson Middle School, Library, September 2018

Bowman Middle School
2501 Jupiter Road
Plano, Texas 75074

ARCHITECT: WRA Architects
CONTRACTOR: TBD
PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile. The existing kitchen also receives a complete remodel with all new equipment.

TIMELINE:

Design Initiated: 5/2018
Scheduled Design Completion: 12/2018
Scheduled Construction Start: 3/2019
Scheduled Construction Completion (Summer Refurbishment): 8/2019
Scheduled Construction Completion (Fall scope): 11/2019

STATUS:

Architect and delivery method have been approved by the Board. Currently soliciting proposals for CM at Risk. Intend to have the GMP approved at the February Board.

ESTIMATED CONSTRUCTION BUDGET:

\$8,300,000



Bowman Middle School, Site Plan, June 2018



Bowman Middle School, Main Entry, June 2018

Jasper High School 6800 Archgate Drive Plano, Texas 75024

ARCHITECT: Corgan
CONTRACTOR: Cadence McShane
PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive select new finishes throughout including paint and tile. All restrooms will be updated with new tile, partitions and fixtures. Dance will receive a new sprung wood dance floor. New Athletic lockers. The design includes approximately 7,125 square feet of addition which consists of a new art room, new mat room and an enclosed back entry.

TIMELINE:

Design Initiated: 6/2017
Design Completion: 2/2018
Construction Started: 3/2018
Construction Completed (Summer Refurbishment): 8/2018
Scheduled Construction Completion of Roof and Art: 11/2018

STATUS:

School started and students arrived August 13th. Substantially complete on the summer refurbishment scope. Punch list items are ongoing. The art room addition and mat room addition will be ongoing until November. Roofing will also be ongoing until November. New lockers are expected to arrive in November.

CONSTRUCTION CONTRACT AMOUNT:

\$10,891,928.00



Jasper High School, Art Room Addition, September 2018



Jasper High School, New Enclosed Rear Entry, September 2018

Williams High School 1717 17th Street Plano, Texas 75074

ARCHITECT: PBK Architects

CONTRACTOR: TBD

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

SCOPE:

Provide a refurbishment and overall renewal of the existing school. The building will receive all new finishes throughout including paint, carpet and tile.

TIMELINE:

Design Initiated: 5/2018

Scheduled Design Completion: TBD

Scheduled Construction Start: TBD

Scheduled Construction Completion: 8/2019

STATUS:

Architect and delivery method have been approved by the Board. Currently doing a deeper evaluation on the ultimate needs of the campus to determine if it will be best served by a refurbishment or something more.

ESTIMATED CONTRACT AMOUNT:

\$5,400,000



Williams High School, Site Plan, June 2018



Williams High School, Main Entry, June 2018

Phase I Turfs

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara
CONTRACTOR (Three Student Activity Centers): Hellas Construction
CONTRACTOR (John Clark Stadium): Field Turf

SCOPE:

Replace the existing turf with new artificial turf at four locations. Those locations being the indoor student activity centers at each of the three senior highs, and the field at Clark Stadium.

TIMELINE:

Construction Completed: 8/2017

STATUS:

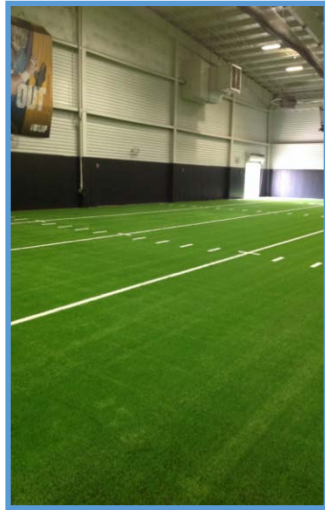
The indoor fields are all complete. Clark Stadium is also complete. GMAX testing on all the new fields has been done.

ACTUAL CONSTRUCTION COST:

Three indoor Student Activity Centers: \$297,351
John Clark Stadium: \$310,183



Phase I Turfs, Plano Senior Existing Turf Demo, May 2017



Phase I Turfs, Plano East New Turf Installed, June 2017

Phase II Turfs

ENGINEER: RLK Engineering
CONTRACTOR: Hellas Construction
PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

SCOPE:
Replace the natural grass fields with artificial turf at four locations. Those locations being the track enclosed practice fields at each of the three senior highs, and at Williams Stadium. The project also includes resurfacing the tracks at Plano East, Plano Senior and Williams Stadium.

TIMELINE:
Construction April 2017 – January 2018

STATUS:
Complete.

CONSTRUCTION CONTRACT AMOUNT:
\$4,516,750

ACTUAL CONSTRUCTION COST:
\$4,801,721.50
Added a concrete curb around perimeter of running track, and a drainage flume on the NW corner of Williams Stadium. Repair of the existing running track sub-base at Plano Senior High School.



Phase II Turfs, Plano West New Turf, October 2017



Phase II Turfs, Plano East New Turf, October 2017

Phase III Turfs

ENGINEER: RLK Engineering
CONTRACTOR: Hellas Construction
PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

SCOPE:

Replace the natural grass fields with artificial turf at the three Clark Stadium sub-varsity fields.

TIMELINE:

Construction April-August 2018

STATUS:

Substantially Complete.

CONSTRUCTION CONTRACT AMOUNT:

\$2,598,700



Phase III Turfs, New Turf, September 2018



Phase III Turfs, New Turf, September 2018

Academy High School Re-Brick
1701 Alma Drive
Plano, Texas 75075

ARCHITECT: BLC Architecture
CONTRACTOR: Wilks Construction
PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

SCOPE:

Remove the existing brick veneer, examine the existing cavity sheathing system and replace if necessary. Install new air barrier over sheathing, install new through-wall flashings at window and door heads and windowsills.

TIMELINE:

Design Initiated: 10/2016
Design Completed: 3/2017
Construction Started: 5/2017
Construction Completed: 11/2017

STATUS:

Complete

CONSTRUCTION CONTRACT AMOUNT:

\$2,508,500

ACTUAL CONSTRUCTION COST:

\$2,480,298.00



Academy High School Re-Brick, West Elevation, October 2017



Academy High School Re-Brick, New Brick Veneer, October 2017

Middle School Fine Arts Additions

ARCHITECT: Corgan

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Robert Dean

SCOPE:

The construction of a new band hall and renovation of the existing fine arts suites at Frankford, Rice and Renner middle schools. The completed projects will have three distinct practice halls for band, choir and orchestra at each campus. Renner and Rice will also receive upgrades to their kitchen serving lines.

TIMELINE:

Design Initiated: 4/2018

Scheduled Design Completion: 10/2018

Scheduled Construction Start: 1/2019

Scheduled Construction Completion: 8/2019

STATUS:

Construction Documents

ESTIMATED CONSTRUCTION BUDGET:

\$12,700,000



Middle School Fine Arts Additions, Schematic Floor Plan, April 2018



Middle School Fine Arts Additions, Schematic Site Plan, April 2018

High School Art and Middle School Fine Arts Additions

ARCHITECT: PBK Architects

CONTRACTOR: Cadence McShane

PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

SCOPE:

The construction of a new band hall and renovation of the existing fine arts suite at Armstrong Middle School. The completed project will have three distinct practice halls for band, choir and orchestra. Also the renovation at Vines High School to provide for three larger art rooms. In doing so a computer lab and Project Lead the Way will be displaced and new ones will be constructed.

TIMELINE:

Design Initiated: 3/2018

Scheduled Design Completion: 10/2018

Scheduled Construction Start: 1/2019

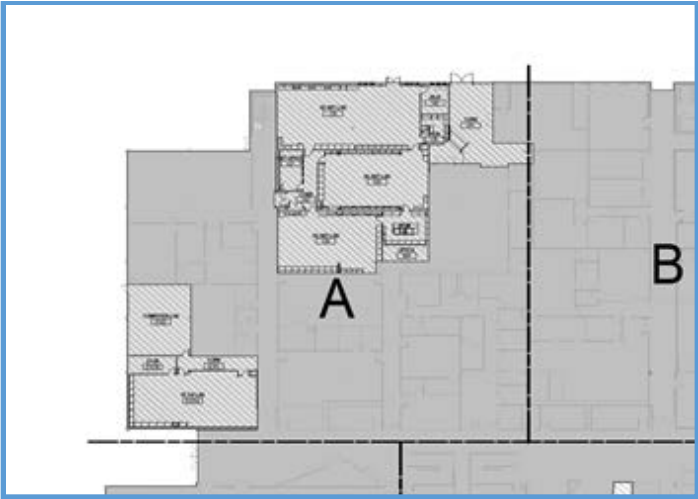
Scheduled Construction Completion: 8/2019

STATUS:

Construction Documents

CONSTRUCTION CONTRACT AMOUNT:

\$6,990,000



High School Art and Middle Fine Arts Additions, Vines HS Art Addition, September 2018



High School Art and Middle Fine Arts Additions, Schematic Plan – Armstrong MS Fine Arts Addition, May 2018

Wells Elementary School
3427 Mission Ridge Road
Plano, Texas 75023

ARCHITECT: BLC Architecture
CONTRACTOR: Starling Richardson
PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Provide a four-classroom addition to replace the existing classroom portable on site.

TIMELINE:

Design Initiated: 5/2016
Design Completed: 1/2017
Construction Started: 2/2017
Construction Completed: 8/2017

STATUS:

Complete

CONSTRUCTION CONTRACT AMOUNT:

\$2,102,821

ACTUAL CONSTRUCTION COST:

\$2,034,149.36



Wells Elementary School, Classroom Addition Hallway, August 2017



Wells Elementary School, New Playground, August 2017

Guinn Special Programs Center
2221 Legacy Drive
Plano, Texas 75023

ARCHITECT: Perkins+Will
CONTRACTOR: Starling Richardson
PISD CONSTRUCTION ADMINISTRATOR: Warren Kinsey

SCOPE:

Provide an eight-classroom addition to replace the two existing classroom portables on site.

TIMELINE:

Design Initiated: 7/2016
Design Completed: 1/2017
Construction Started: 2/2017
Construction Completed: 8/2017

STATUS:

Complete

CONSTRUCTION CONTRACT AMOUNT:

\$3,375,278

ACTUAL CONSTRUCTION COST:

\$3,349,846.01



Guinn Special Programs Center, Classroom Addition, August 2017



Guinn Special Programs Center, Classroom Addition Hallway, December 2017

Plano East Senior High School
3000 Los Rios Boulevard
Plano, Texas 75074

ARCHITECT: WRA Architects
CONTRACTOR: Cadence McShane
PISD CONSTRUCTION ADMINISTRATOR: Quincy Lara

SCOPE:

Provide a 16-classroom addition to replace the existing four classroom portables on site. Through design, the plan grew to add 21 classrooms plus a large meeting room for the staff. Project also includes a fully remodeled counselor suite.

TIMELINE:

Design Initiated: 8/2016
Design Completed: 4/2017
Construction Started: 5/2017
Construction Completion: 7/2018

STATUS:

Substantially complete.

CONSTRUCTION CONTRACT AMOUNT:

\$8,931,349



Plano East Senior High School, New Addition Interior, June 2018



Plano East Senior High School, New Addition Exterior, September 2018

Executive Summary

Plano ISD Facilities and Technology Task Force

2016 Bond Program

Board Approved - May 7, 2016

New Schools, Added Capacity and Property Acquisitions

Special Education Transition Center	\$3,695,000
3rd Employee Childcare	\$3,340,000
New Elementary School 1	\$26,125,000
Performing Arts Center	\$63,555,000
New Early Childhood School	\$21,285,000
Property Purchase	\$11,000,000
Elementary Capacities	\$5,000,000
Sub Total:	\$134,000,000

Sustainability Projects

\$2,000,000

Sub Total:

\$84,460,000

Major Renovations

Shepton High School Renovations	\$40,000,000
Robinson Middle School Renovations	\$34,830,000
Sub Total:	\$74,830,000

Upgrades/Refurbishments

ES Refurbishments	\$12,000,000
MS Refurbishments	\$8,000,000
HS Refurbishments	\$11,000,000
Sub Total:	\$31,000,000

Enhancing Our Infrastructure Program Amount

MS Fine Arts Additions	\$18,100,000
HS Art Classroom Renovations	\$6,320,000
ES Kitchen Upgrades	\$17,510,000
MS Kitchen Renovations/Additions	\$8,940,000
FANS Upgrades	\$5,400,000
Capital Improvement Projects	\$3,750,000
Safety and Security	\$12,270,000
Athletics Upgrades	\$8,840,000
Academic Facility Upgrades	\$60,000
HS Theater Storage	\$430,000
HS Sprung Dance Floors	\$840,000

Maintaining Our Infrastructure

West Cluster Projects	\$30,980,000
Central Cluster Projects	\$16,460,000
East Cluster Projects	\$16,990,000
FANS Equipment Replacement	\$1,000,000
Transportation-Buses	\$10,420,000
Sub Total:	\$75,850,000

Technology

Replacement Program	\$56,100,000
New Academic Initiatives	\$24,760,000
Sub Total:	\$80,860,000

Executive Summary

New Schools, Added Capacity and Property Acquisitions	\$134,000,000
Major Renovations	\$74,830,000
Upgrades/Refurbishments	\$31,000,000
Enhancing Our Infrastructure	\$84,460,000
Maintaining Our Infrastructure	\$75,850,000
Technology	\$80,860,000
Grand Total:	\$481,000,000

Portable Replacements

2008 bond funds were used in lieu of increasing the 2016 election