420 South Washington Street Papillion, NE 68046 Web Page: www.plcschools.org Phone: 402-537-6200

#### Purpose & Direction

Our **Purpose** is to prepare every student for a successful transition into the next phase of his or her life.

Our **Direction** is to prepare every student for success through superior educational programs delivered by highly effective educators who use innovative, researched-based strategies in a safe and supportive environment in collaboration with family and community members.

#### I. Call to Order

- A. Pledge of Allegiance
- B. Roll Call
- C. Excused Absences (Motion Needed)

#### Open Meetings Law: Posted at entrance to room.

**Notes Regarding Agenda:** The Board will generally follow the sequence of the published agenda, but may change the order of items when appropriate and may elect to take action on any of the items listed.

#### II. Communications

- A. Recognitions
- B. Student Council Report Papillion La Vista High School
- C. Presentations The Purpose and Practice of Alternative Education in Papillion La Vista Schools
- D. Superintendent's Report
- E. Board Comments
- F. Public Comment on Items Not on the Agenda

**Public Comment:** Public questions and comments regarding **items that are on the agenda** may be allowed by the Board as each agenda item is discussed during regular board meetings. Individuals who want to address the Board must complete a Guidelines for Public Comments form with the date, topic addressing, name and address and give it to the board clerk prior to the meeting. Anyone wanting to address the Board may do so if recognized and called upon by the presiding officer. When called upon by the presiding officer they shall state their name and address for the record. Comments of an individual may not exceed three (3) minutes, and total time for all individuals who wish to speak regarding a specific agenda item shall not exceed 30 minutes unless a majority vote of the Board approves extending allocated time.

#### III. Action Items (Motion Needed)

Action by Consent

- 1. Approval of Meeting Agenda
- 2. Bills
- Out-of-State Travel
   Personnel
- B. Board Meeting Minutes of January 25, 2016
- C. 2016/2017 PLEA Negotiated Agreement

## D. Certified Staffing Needs for 2016/2017

## **IV.** Discussion/Information Items

- A. Legislative Update
  - B. Policy Review #2000 Series Administration
  - C. High School Visioning Update

#### V. Future Board Calendar

- A. February 10, 2016 MABE @ Embassy Suites, Ms. Pat Conway-Boyd
- B. February 12, 2016 No School for Students & Staff
- C. February 15, 2016 Staff Development Day
- D. February 18, 2016 Liaison Lunch @ Rumsey Station 11:45am, Mr. Lee Denker
- E. February 22, 2016 Board of Education Meeting

## VI. Adjournment



The Papillion La Vista Community Schools Board of Education reserves the right to go into Closed Session for purposes in accordance with Nebraska Open Meetings Act NE REV STAT 84-1407 through 1414.

# Board of Education Presentation Background Information

Title of Presentation: The Purpose and Practice of Alternative Education in Papillion La Vista Schools

School: IDEAL Alternative Program

•

Name & Title of Presenter(s): Jim Larson, Principal

What is the activity you plan to describe? I plan to describe the purpose of the alternative program and how we identify students and how our staff helps to develop a culture which helps us bring many students to successful completion here at IDEAL.

## PAPILLION - LA VISTA SCHOOL DISTRICT BUILDING/CONSTRUCTION BILL LISTING February 2016

| ALL PURPOSE CONSTRUCTION | \$ | 262,932.52 |
|--------------------------|----|------------|
|--------------------------|----|------------|

BERINGER CIACCIO DENNELL \$ 29,232.15

# GRUNWALD MECHANICAL \$ 4,770.00

- LUEDER CONSTRUCTION \$ 74,375.07
- PRAIRIE CONSTRUCTION

\$ 1,703,450.36

\$ 1,332,140.62

# PAPILLION-LA VISTA SCHOOL DISTRICT #27 DISBURSEMENT REPORT FEBRUARY 2016

# PAYROLL

| Net Payroll Expense Paid In Jan.<br>P/R Taxes Paid In Jan. | 3,784,711.08<br>1,522,488.35 |
|--|------------------------------|
| Payroll Expenses   | \$<br>5,307,199.43           |

# ACCOUNTS PAYABLE

| Payroll Deductions - Jan.     | \$<br>125,653.20   |
|-------------------------------|--------------------|
| Vendor Payments - Jan.        | \$<br>3,495,506.72 |
| Mileage/Reimbursements - Jan. | \$<br>6,368.16     |
|                               | <br>               |
| Total Accounts Payable Checks | \$<br>3,627,528.08 |

# TOTAL GENERAL FUND

\$ 8,934,727.51

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| Vendor Name                         | Transaction Amount | Description      |
|-------------------------------------|--------------------|------------------|
| OMAHA WINNELSON                     | \$55.89            | BLD IMP          |
| CONTINUUM RETAIL ENERGY SERVICES LL | \$34,509.14        | ELECTRIC         |
| WESTSIDE HIGH SCHOOL                | \$60.00            | FEE              |
| NEBRASKA IOWA SUPPLY COMPANY        | \$12,403.10        | GASOLINE         |
| OMAHA PUBLIC POWER DISTRICT         | \$123,395.93       | ELECTRIC         |
| O'REILLY AUTOMOTIVE STORES, INC.    | \$153.31           | VEH REPAIR       |
| PAPILLION TIRE INC                  | \$5,942.23         | VEH REPAIR       |
| PRO ED INC                          | \$93.50            | EQUIP            |
| Q P HARDWARE INC                    | \$29.49            | SU               |
| VARSITY TRANSPORTATION INC          | \$58,736.78        | TRANSP           |
| VERIZON WIRELESS SERVICES, LLC      | \$82.77            | PHONE            |
| WATER ENGINEERING INCORPORATED      | \$4,792.50         | BLD IMP          |
| MILLARD NORTH HIGH SCHOOL           | \$120.00           | FEE              |
| PAPIO TRANSPORT SCHOOL SERVICE INC  | \$103,931.00       | TRANSP           |
|                                     | \$29.31            | SU               |
| PAUL A SCHMITT MUSIC COMPANY        | \$52.00            | SU               |
| SHRED-IT US JV LLC                  | \$70.79            | CONT SVC         |
|                                     |                    | CONT SVC         |
|                                     | \$5,445.00         |                  |
|                                     | \$67.31            | TRANSP           |
| VOSS ELECTRIC CO.                   | \$778.14           | SU               |
|                                     | \$2,187.39         | SU               |
| SPECIAL PAY TRUST                   | \$134,758.39       | EARLY SEPERATION |
| WEST OMAHA WINSUPPLY CO             | \$259.00           | BLD IMP          |
| BLUE CROSS BLUE SHIELD OF NE        | \$1,174,633.86     | HEALTH INS       |
| CREIGHTON PREPARATORY SCHOOL        | \$21.00            | FEE              |
| AMANDA B HANSEN                     | \$60.00            | FEE              |
| ROBERT E LARSEN                     | \$70.00            | FEE              |
| REBECCA MANN                        | \$70.00            | FEE              |
| MIDAMERICA ADMINISTRATIVE & RETIREM | \$733.33           | FEE              |
| OZANAM-BIST                         | \$180.00           | FEE              |
| OKEEFE ELEVATOR CO INC              | \$10,351.07        | PROF/TECH        |
| RAY PEDERSEN                        | \$75.00            | FEE              |
| RUSSELL MIDDLE SCHOOL               | \$50.00            | FEE              |
| NATL INSURANCE SERVICES OF WI, INC  | \$22,881.13        | INSURANCE        |
| PINNACLE BANK - VISA                | \$8,838.86         | SU               |
| SPARTAN STORES DISTRIBUTION LLC     | \$200.73           | SU               |
| AMANDA BERNTH                       | \$70.00            | JUDGE            |
| BRIGHTBYTES INC                     | \$3,944.68         | CONT SVC         |
| ELKHORN SOUTH HIGH SCHOOL           | \$154.00           | FEE              |
| FREMONT HIGH SCHOOL                 | \$40.00            | FEE              |
| NEBRASKA JMS 05 LLC                 | \$101.25           | SU               |
| MITCHELL MANAGEMENT CO              | \$116.25           | SU               |
| ERIN RAE JORGENSEN                  | \$248.10           | TRAVEL           |
| LEGO DACTA/PITSCO LLC               | \$730.05           | SU               |
| MIDLAND UNIVERSITY                  | \$100.00           | FEE              |
| NEBRASKA STATE BANDMASTERS ASSOC    | \$70.00            | FEE              |
| LYNDA S OVERMAN                     | \$70.00            | FEE              |
| TIFFANY BUKACEK                     | \$150.00           | FEE              |
|                                     |                    |                  |
|                                     | \$75.00            | FEE              |
|                                     | \$56.00            | FEE              |
| PINNACLE BANK - VISA                | \$260.95           | SU               |
| OFFICE DEPOT INC                    | \$4,366.48         | SU               |
| NEBRASKA DEPARTMENT OF EDUCATION    | \$360.00           | FEE              |

| RUSSELL MIDDLE SCHOOL               | \$50.00        | FEE            |
|-------------------------------------|----------------|----------------|
| GE CAPITAL CORPORATION              | \$229.56       | SU             |
| WESTSIDE MIDDLE SCHOOL              | \$160.00       | FEE            |
| CUSTOM ARRANGEMENTS LLC             | \$250.00       | SU             |
| JULIE COOK                          | \$500.00       | FEE            |
|                                     | \$2,325.97     | SU             |
|                                     | \$2,781.40     | SU             |
| DELANEY CLAIRE BRAY                 | \$60.00        | OFFICIAL       |
| STEVEN M COOLEY                     | \$225.00       | OFFICIAL       |
| WYNN FANGMEIER                      | \$200.00       | OFFICIAL       |
| GROSH SCENIC RENTALS INC            | \$949.52       | SU             |
| JOSH HECKENDORN                     | \$200.00       | OFFICIAL       |
| LINCOLN NORTH STAR HIGH SCHOOL      | \$200.00       | FEE            |
| LINCOLN SOUTHWEST HIGH SCHOOL       |                | FEE            |
|                                     | \$72.00        |                |
|                                     | \$80.00        | JUDGE          |
|                                     | \$40.00        | FEE            |
| NEBRASKA PUBLIC EMPLOYEES RETIREMEN | \$1,079,677.68 | RETIREMENT     |
| THEOTOKOS, LLC                      | \$1,125.00     | PROF/TECH      |
| AEL INC                             | \$350.00       | PROF/TECH      |
| ACTION BATTERIES                    | \$104.80       | SU             |
| AGRIVISION GROUP LLC                | \$4,010.00     | EQUIP          |
| CHI ALEGENT HEALTH                  | \$5,654.88     | RENT           |
| ALL MAKES OFFICE EQUIPMENT          | \$779.52       | EQUIP          |
| ALPHA MU GAMMA NATIONAL             | \$150.00       | SU             |
| APPLE INC.                          | \$156.00       | EQUIP          |
| ARAMARK UNIFORM SERVICE             | \$11,384.85    | CONT SVC       |
| ASCD                                | \$59.00        | FEE            |
| ASI MODULEX                         | \$1,989.31     | BLD IMP        |
| AFP CORP.                           | \$3,490.38     | PROF/TECH      |
| B G PETERSON COMPANY                | \$1,043.00     | BLDG IMP       |
| B&H PHOTO & ELECTRONICS CORP        | \$3,795.89     | SOFTWARE       |
| JENNIFER BAKER                      | \$572.76       | PARENT MILEAGE |
| BARTON SOLVENTS INCORPORATED        | \$1,205.54     | BLD IMP        |
| BEAVER EXCAVATION INC               | \$2,964.00     | GROUNDS MAINT  |
| BELLEVUE EAST JAZZ FESTIVAL         | \$150.00       | FEE            |
| BRAIN POP LLC                       | \$220.00       | SU             |
| BUILDING SYSTEM SOLUTIONS INC       | \$2,410.00     | BLD IMP        |
| ADVANCED AUDIO VISUAL, INC.         | \$860.26       | SOFTWARE       |
| QWEST CORPORATION                   | \$80.76        | DATE PROC      |
| CENTURYLINK COMMUNICATIONS LLC      | \$815.85       | PHONE          |
| CFM DISTRIBUTORS INC                | \$8.18         | BLD IMP        |
| CITY OF PAPILLION                   | \$9,931.21     | WATER          |
| SCHOOL SPECIALTY INC                | \$15.00        | SU             |
| CLEANCORE TECHNOLOGIES LLC          | \$3,209.90     | CONT SVC       |
| COMBINED BUILDING SPECIALTIES INC   | \$142.00       | BLD IIMP       |
| CONSERV FLAG COMPANY                | \$453.83       | FLAGS          |
| CONSOLIDATED ELEC DISTRIBUTORS INC  | \$226.77       | BLD IMP        |
| CONTROL SERVICES INC                | \$4,004.61     | BLD IMP        |
| COXCOM, INC                         | \$4,012.27     | PROF/TECH      |
| COXCOM, INC                         | \$395.00       | PROF/TECH      |
| COXCOM, INC                         | \$410.00       | PROF/TECH      |
| DILLON TIRE INC                     | \$1,680.92     | VEH REPAIR     |
| CUMMINS CENTRAL POWER LLC           | \$1,448.41     | BLD IMP        |
| CURRICULUM ASSOCIATES               | \$408.07       | SU             |
| FIRST WIRELESS, INC                 | \$385.00       | EQUIP          |
| DATA RECOGNITION CORPORATION        | \$18,251.25    | TESTING        |
|                                     | ÷              | . 101110       |

| DELL MARKETING LP                   | \$89.99             | SU                 |
|-------------------------------------|---------------------|--------------------|
| STEPHANIE DEMARIA                   | \$100.00            | CONT SVC           |
| DEMCO INC                           | \$667.55            | SU                 |
| DICK BLICK                          | \$386.77            | SU                 |
| DIETZE MUSIC INC                    | \$618.30            | SU                 |
| DOSTALS CONSTRUCTION COMPANY INC    | \$450.00            | GROUNDS MAINT      |
| J AND G HANCOCK INCORPORATED        | \$20.00             | SU                 |
| DREXEL MECHANICAL INC               | \$1,200.00          | BLD IMP            |
| DULTMEIER SALES                     | \$77.30             | EQUIP              |
| EASTERN NE HUMAN SERVICES AGENCY    | \$2,926.00          | TUITION            |
| EBSCO INDUSTRIES INC                | \$147.74            | PERIODICAL         |
| EDUCATION LOGISTICS INCORPORATED    | \$873.00            | CONT SVC           |
| EDUCATIONAL SERVICE UNIT #3         | \$1,452.33          | SU                 |
| ELECTRONIC SOUND INCORPORATED       | \$71.33             | BLD IMP            |
| ELLISON EDUCATIONAL EQUIPMENT INC   | \$20.95             | EQUIP              |
| EYMAN PLUMBING                      | \$1,161.25          | BLD IMP            |
| WYNN FANGMEIER                      | \$60.00             | OFFICIAL           |
| FASTENAL COMPANY                    |                     | SU                 |
| RLB ENTERPRICE LLC                  | \$12.62<br>\$156.00 | BLD IMP            |
| FERGUSON ENTERPRISES INC            | \$156.00            | BLD IMP<br>BLD IMP |
|                                     | \$170.45            |                    |
| FILTER SHOP                         | \$4,640.32          | BLD IMP            |
| FLOORS INCORPORATED                 | \$202.00            | BLD IMP            |
| FOLLETT SCHOOL SOLUTIONS INC        | \$2,589.02          | BOOKS              |
| GALASKA AND SON INCORPORATED        | \$2,402.00          | BLD IMP            |
| DENISE GEHRINGER                    | \$97.75             | PARENT MILEAGE     |
| GENE'S AUTO AND TRUCK SERVICE INC   | \$2,539.14          | VEH REPAIR         |
| THE PROPHET CORPORATION             | \$513.46            | SU                 |
| GOVCONNECTION INCORPORATED          | \$268.82            | EQUIP              |
| W W GRAINGER INC                    | \$432.76            | BLD IMP            |
| GRAYBAR ELECTRIC COMPANY INC        | \$349.63            | SU                 |
| GREAT PLAINS SPORT FLOORING         | \$20,548.00         | BLD IMP            |
| GRIZZLY INDUSTRIAL INC              | \$5.19              | SU                 |
| NEBRASKA SCHOOL COUNSELOR ASSOC     | \$75.00             | FEE                |
| HAFFKE PROPERTIES LLC               | \$15,934.10         | RENT               |
| HANDS & WORDS ARE NOT FOR HURTING   | \$29.95             | SU                 |
| HANK EBY AND SONS PAINTING          | \$6,095.00          | PAINTING           |
| MONICA RAE HERD                     | \$125.00            | CONT SVC           |
| HILLYARD INC                        | \$27,544.12         | SU                 |
| HOCKENBERGS EQUIPMENT SUPPLY CO INC | \$120.74            | BLD IMP            |
| JEREMY HOOGESTRAAT                  | \$60.00             | OFFICIAL           |
| WILLIAM H. SPRAGUE, JR              | \$923.49            | RENTAL             |
| NEAL HUGHES                         | \$125.00            | CONT SVC           |
| HUMANEX VENTURES                    | \$702.25            | PROF/TECH          |
| HUSCH BLACKWELL                     | \$3,268.23          | LOBBYIST           |
| HONG T HUYNH                        | \$172.47            | PROF/TECH          |
| HYVEE INC                           | \$332.38            | SU                 |
| POPCO INC.                          | \$70.00             | SU                 |
| IDN H HOFFMAN INC                   | \$353.30            | BLD IMP            |
| JASON DEWATER                       | \$125.00            | SU                 |
| INTERACTIVE HEALTH TECHNOLOGIES     | \$160.00            | SU                 |
| J W PEPPER AND SON INCORPORATED     | \$2,985.21          | SU                 |
| NEBRASKA JMS 05 LLC                 | \$77.56             | SU                 |
| MITCHELL MANAGEMENT CO              | \$116.25            | SU                 |
| JOHNSON DRYWALL COMPANY INC         | \$160.00            | SU                 |
| JOHNSON HARDWARE COMPANY, LLC       | \$1,011.90          | BLD IMP            |
|                                     |                     | BLD IMP<br>BLD IMP |
| KBC, INC.                           | \$658.02            |                    |

| JONES SCHOOL SUPPLY CO INC          | \$118.13    | SU             |
|-------------------------------------|-------------|----------------|
| HAMEVE ENTERPRISES INC              | \$541.00    | EQUIP          |
| MT LIBRARY SERVICES                 | \$387.00    | BOOKS          |
| K C PETERSEN CONSTRUCTION COMPANY   | \$33,074.00 | BLD IMP        |
| KERSTEN CONSTRUCTION INC            | \$2,250.00  | BLD IMP        |
| KEYSTONE PAPER AND SUPPLY           | \$188.00    | SU             |
| KRIZ DAVIS COMPANY                  | \$604.80    | BLD IMP        |
| LAKESHORE LEARNING MATERIALS        | \$86.22     | SU             |
| LAMP RYNEARSON & ASSOCIATES INC     | \$500.00    | BLD IMP        |
| LAMPE'S CLEAN AIR SALES & SERVICE   | \$1,337.24  | BLD IMP        |
| LARRY'S BOILER SERVICE INCORPORATED | \$301.00    | BLD IMP        |
| LARUE DISTRIBUTING INC              | \$206.74    | SU             |
| LAWSON PRODUCTS INCORPORATED        | \$324.36    | EQUIP          |
| LEARNING RESOURCES INC              | \$39.98     | SU             |
| LOWES HOME CENTERS INCORPORATED     | \$1,612.55  | SU             |
| MATHESON TRI-GAS INC                | \$317.22    | SU             |
| NASB ALICAP                         | \$8,347.00  | WORKMEN COMP   |
| NEBRASKA DEPARTMENT OF EDUCATION    | \$2,360.00  | FEE            |
| TRISHA R NIELSEN                    | \$125.00    | CONT SVC       |
| ALLISA M OLSON                      | \$300.00    | CONT SVC       |
| SHIREEN POLLOCK                     | \$1,202.34  | PARENT MILEAGE |
| RICOH USA INC                       | \$13,734.32 | LEASE          |
| RICOH USA INC                       | \$174.97    | LEASE          |
| RICOH USA INC                       | \$19,225.70 | LEASE          |
| REBECCA RENE RODRIGUEZ              | \$125.00    | CONT SVC       |
| KARA SCHWEISS                       | \$125.00    | CONT SVC       |
| CHERYL A SEGER                      | \$1,696.00  | PROF/TECH      |
| MARTHA M SOPINSKI                   | \$125.00    | CONT SVC       |
| INTERLINE BRANDS INC                | \$1,145.14  | SU             |
| HEATHER WELSH                       | \$182.76    | TRAVEL         |
| CHRISTINE A YANOVICH                | \$300.00    | CONT SVC       |
| ROBERT P GLESMANN                   | \$1,439.00  | LEASE          |
| MALLORY KOUNTZE PLANETARIUM         | \$40.00     | FEE            |
| D.M.G INC.                          | \$734.23    | BLD IMP        |
| MALONE AND COMPANY PHOTOGRAPHY INC  | \$3.400.00  | PROF/TECH      |
| MARZANO RESEARCH LABROTORY LLC      | \$177.70    | SU             |
| MAYER JOHNSON LLC                   | \$55.00     | SU             |
| MECHANICAL SALES INC                | \$700.00    | BLD IMP        |
| MENARD INC                          | \$278.94    | SU             |
| MENARD INC                          | \$135.71    | SU             |
| METROPOLITAN OMAHA ED CONSORTIUM    | \$1,671.53  | PROF/TECH      |
| METROPOLITAN UTILITIES DISTRICT     | \$6,101.75  | WATER          |
| MICROFILM IMAGING SYSTEMS INC.      | \$463.10    | SU             |
| ENGINEERED SYSTEMS INC              | \$160.00    | PHONE          |
| MIDLANDS LIGHTING & ELECTRIC CO INC | \$393.14    | BLD IMP        |
| MISSION MIDDLE SCHOOL               | \$200.00    | FEE            |
| MONARCH FENCE INC                   | \$675.00    | MAINT          |
| KATHRYN DENISE MOONE                | \$12,285.00 | CONT SVC       |
| COLIN MOSS                          | \$55.00     | OFFICIAL       |
| SWANK MOTION PICTURES, INC.         | \$4,956.00  | CONT SVC       |
| PATRICK O SMITH                     | \$253.12    | VEH REPAIR     |
| NATIONAL AUTISM RESOURCES INC       | \$267.05    | SU             |
| NATIONAL COUNCIL OF TEACHERS OF     | \$1,336.59  | BOOKS          |
| CENGAGE LEARNING, INC.              | \$279.00    | SU             |
| NEBRASKA DEPARTMENT OF EDUCATION    | \$80.00     | FEE            |
| STATE OF NEBRASKA                   | \$2,900.00  | PERIODICAL     |

| NEBRASKA SAFETY CENTER              | \$225.00    | FEE          |
|-------------------------------------|-------------|--------------|
| NEBRASKA UC FUND                    | \$2,621.00  | UNEMPLOYMENT |
| NEBRASKA STATE BANDMASTERS ASSOC    | \$65.00     | FEE          |
| O'DONNELL FICENEC WILLS AND FERDIG  | \$24,700.00 | AUDITING     |
| OFFUTT ADVISORY COUNCIL             | \$200.00    | FEE          |
| PHUONG THI MY OLSTAD                | \$175.00    | PROF/TECH    |
| OMAHA WINNELSON                     | \$988.64    | BLD IMP      |
| BH MEDIA GROUP, INC                 | \$101.40    | SUBSCRIPTION |
| BH MEDIA GROUP, INC                 | \$1,867.79  | PRINTING     |
| ONE SOURCE THE BACKGROUND CHECK CO  | \$1,674.00  | CONT SVC     |
| O'REILLY AUTOMOTIVE STORES, INC.    | \$266.43    | SU           |
| PALFLEET TRUCK EQUIPMENT            | \$98.10     | VEH REPAIR   |
| WASTE CONNECTIONS OF NEBRASKA INC.  | \$9,400.92  | REFUSE       |
| PAPILLION TIMES PRINTING CO         | \$79.00     | SUBSCRIPTION |
| PAPILLION TIRE INC                  | \$3,472.63  | VEH REPAIR   |
| PATTERSON MEDICAL SUPPLY INC        | \$45.47     | SU           |
| PATTERSON MEDICAL SUPPLY INC        | \$76.39     | SU           |
| PATTON EQUIPMENT COMPANY INC        | \$729.82    | BLD IMP      |
| PEARSON EDUCATION                   | \$506.61    | BOOKS        |
| BOTTLING GROUP LLC                  | \$171.50    | SU           |
| HERTZBERG-NEW METHOD INC            | \$367.73    | BOOKS        |
| PERRY GUTHERY HAASE &               | \$5,221.00  | LEGAL        |
| PICKATIME                           | \$84.00     | FEE          |
| PINC LLC                            | \$636.95    | PROF/TECH    |
| PITNEY BOWES PURCHASE POWER         | \$328.50    | POSTAGE      |
| PLANT PROS OF OMAHA INC             | \$200.00    | CONT SVC     |
| J C EHRLICH CO INC                  | \$1,145.00  | PROF/TECH    |
| VANTAGE LIGHTING                    | \$208.00    | EQUIP        |
| Q P HARDWARE INC                    | \$178.76    | SU           |
| RAINBOW GLASS AND SUPPLY INC        | \$1,018.30  | BLD IMP      |
| RAINBOW PRESS, INC                  | \$35.10     | PROF/TECH    |
| TOM RAWLEY                          | \$55.00     | OFFICIAL     |
| REGION II ELEMENTARY PRINCIPALS     | \$125.00    | FEE          |
| THE RETONER INC.                    | \$203.80    | SU           |
| RIVER CITY PROPERTIES INC           | \$4,594.33  | RENT         |
| RIVERSIDE TECHNOLOGIES INC          | \$2,810.00  | EQUIP        |
| RRCNA                               | \$70.00     | FEE          |
| SAPP BROTHERS PETROLEUM INC         | \$425.60    | MAINT        |
| SARPY COUNTY SHERIFFS DEPARTMENT    | \$1,738.89  | CONT SVC     |
| SCANTRON CORPORATION                | \$1,845.40  | SU           |
| SCHOLASTIC CORPORATION              | \$100.00    | SU           |
| SCHRAM & SONS EXCAVATING INC.       | \$1,800.00  | PROF/TECH    |
| SCOTT ENTERPRISES                   | \$1,933.59  | BLD IMP      |
| SECURITY EQUIPMENT SUPPLY           | \$34.00     | BLD IMP      |
| CHERYL A SEGER                      | \$1,272.00  | CONT SVC     |
| SHRED-IT US JV LLC                  | \$900.57    | CONT SVC     |
| SIEBERT MOBILITY INC                | \$212.68    | MAINT        |
| WEEDER'S INC                        | \$60.00     | SU           |
| SIMPLEX TIME RECORDER COMPANY       | \$453.00    | BLD IMP      |
| SIMPLEXGRINNELL LP                  | \$546.00    | BLD IMP      |
| SITEONE LANDSCAPE SUPPLY HOLDING LL | \$525.96    | BLD IMP      |
| SOLID WASTE EQUIPMENT CO. INC.      | \$156.00    | CONT SVC     |
| STATE STEEL OF OMAHA                | \$230.26    | EQUIP        |
| SYNERGY INTEGRATIVE HEALING SERVICE | \$70.00     | PROF/TECH    |
| TALX UCM SERVICES INC               | \$411.02    | PROF/TECH    |
| TECHNO CNC SYSTEMS                  | \$510.00    | SU           |

|                                     | \$3,495,506.72 |           |
|-------------------------------------|----------------|-----------|
| VIRCO INC                           | \$687.38       | HOT LUNCH |
| LINCOLN POULTRY & EGG CO.           | \$16,753.64    | HOT LUNCH |
| INTERLINE BRANDS INC                | \$1,045.44     | HOT LUNCH |
| EMILY ROBERTSON                     | \$14.95        | HOT LUNCH |
| REINHART FOODSERVICE LLC            | \$62,190.06    | HOT LUNCH |
| PRAIRIELAND FOODS, LLC              | \$18,272.21    | HOT LUNCH |
| POLING EXPRESS LLC                  | \$491.80       | HOT LUNCH |
| BOTTLING GROUP LLC                  | \$12,276.67    | HOT LUNCH |
| PAPILLION WELDING                   | \$30.00        | HOT LUNCH |
| OFFICE DEPOT INC                    | \$295.13       | HOT LUNCH |
| MILLARD REFRIGERATED SERVICE INC    | \$600.00       | HOT LUNCH |
| LOFFREDO GARDENS                    | \$1,190.62     | HOT LUNCH |
| BRIAN KLAUSEN                       | \$43.80        | HOT LUNCH |
| INLAND TRUCK PARTS AND SERVICE      | \$6,662.16     | HOT LUNCH |
| HOCKENBERGS EQUIPMENT SUPPLY CO INC | \$132.00       | HOT LUNCH |
| GREENBERG FRUIT COMPANY             | \$24,959.17    | HOT LUNCH |
| MID IOWA REFRIGERATION, INC.        | \$302.75       | HOT LUNCH |
| LA VISTA PIZZA LLC                  | \$11,437.78    | HOT LUNCH |
| ENCORE ONE LLC                      | \$4,892.84     | HOT LUNCH |
| ECOLAB                              | \$4,750.19     | HOT LUNCH |
| CONVENIENT WATER TREATMENT INC      | \$64.00        | HOT LUNCH |
| CASH WA DISTRIBUTING COMPANY INC    | \$28,222.13    | HOT LUNCH |
| BULLER FIXTURE COMPANY              | \$1,749.75     | HOT LUNCH |
| THE BRENMAR COMPANY                 | \$907.50       | HOT LUNCH |
| EARTHGRAINS BAKERY GROUP INC        | \$4,605.58     | HOT LUNCH |
| AFP CORP.                           | \$427.50       | HOT LUNCH |
| AB REFRIGERATION INCORPORATED       | \$889.11       | HOT LUNCH |
| R & R MEDICAL SERVICE INC           | \$350.25       | SU        |
| EXCEL REHABILITATION INC.           | \$800.00       | CONT SVC  |
| WORK FIT INC                        | \$125.00       | FEE       |
| WHOLESALE HEATING & COOLING SUPPLY  | \$225.63       | BLD IMP   |
| R.A. POPP ENT                       | \$185.00       | SU        |
| WEST OMAHA WINSUPPLY CO             | \$419.10       | BLD IMP   |
| WEST MUSIC CO., INC                 | \$167.60       | SU        |
| WATER ENGINEERING INCORPORATED      | \$4,027.50     | BLD IMP   |
| WALSWORTH PUBLISHING COMPANY        | \$4,000.00     | SU        |
| VARSITY TRANSPORTATION INC          | \$62,956.43    | TRANSP    |
| SPORT SUPPLY GROUP INC              | \$298.83       | SU        |
| US BANK NATIONAL ASSOCIATION        | \$350.00       | PROF/TECH |
| UNITED PARCEL SERVICE INC.          | \$244.16       | POSTAGE   |
| UNO MUSIC DEPARTMENT                | \$175.00       | SU        |
| UNITED RENTALS (NORTH AMERICA), INC | \$457.18       | BLD IMP   |
| UNITED ELECTRIC SUPPLY CO           | \$50.19        | BLD IMP   |
| UNITE PRIVATE NETWORKS LLC          | \$6,488.52     | DATA PROC |
| UNIFIED SCHOOL DISTRICT #233        | \$150.00       | FEE       |
| R & J HAWLAWAY INC                  | \$167.00       | SU        |
|                                     | \$2,060.00     | BLD IMP   |

## PAPILLION-LA VISTA PUBLIC SCHOOLS #27 MONTHLY STAFF TRAVEL REQUEST BOARD OF EDUCATION February 8, 2016

| STAFF MEMBER  | DATE AND<br>DESTINATION   | CONFERENCE /<br>WORKSHOP                                    | ESTIMATED REGISTRATION /<br>TRANSPORTATION /<br>LODGING / MEALS | ESTIMATED<br>SUB COST |  |
|---|---|---|---|-----------------------|--|
| Doug Lewis  | March 7-9, 2016<br>Nashville, TN  | AGRIP Conference  | \$0.00  | \$0.00                |  |
| Joel Hueser   | Mar 31 – Apr 1,<br>2016<br>Huston, TX   | National Association of<br>Basketball Coaches<br>Convention | \$0.00  | \$270.00              |  |
| Jane McGill,<br>Brooke<br>Morehead,<br>Dawn Spurk   | Mar 4<br>Overland Park, KS  | M4 Midwest Meeting of the<br>Minds                          | \$558.00 (G)  | \$0.00                |  |
| Dr. Andy Rikli  | February 24 – 27,<br>2016<br>Phoenix, AZ  | Superintendent Summit                                       | \$0.00  | \$0.00                |  |
| Pat Purkheiser  | Feb 10- Feb 11<br>Washington DC   | Jr. Academy of Science<br>National Convention               | \$0.00  | \$270.00              |  |
| Ann Herbener  | Mar 11 – Mar 14<br>Washington DC  | NACAC Meeting   | \$0.00  | \$0.00                |  |
| Andrew Bell,<br>Jane Byers,<br>Lindsey<br>Eisenmenger,<br>Monica<br>Thompson,<br>Matthew Burke,<br>Pat Zalesky,<br>Kaylee Ayala,<br>Tim Johnson | March 23-26,<br>2016<br>San Francisco, CA   | National PBIS Conference                                    | \$11,800.00 (G)   | \$0.00                |  |
|   | OUT-OF STATE TRAVEL FOR STUDENTS AND STAFF<br>Estimated General Fund Expenditures |   |   |                       |  |
|   |   |   |   |                       |  |
|   |   |   |   |                       |  |
|   |   |   |   |                       |  |
|   |   |   |   |                       |  |

## PAPILLION-LA VISTA PUBLIC SCHOOLS #27 PERSONNEL ACTIONS BOARD OF EDUCATION February 8, 2016

## **Resignations**

| Monica Thompson                   | Principal                 | Hickory Hill Elementary |
|-----------------------------------|---------------------------|-------------------------|
| Contracts                         |                           |                         |
| Meggie Eisenreich                 | 4 <sup>th</sup> Grade     | G. Stanley Hall         |
| Leave of Absence Requests 2016-17 |                           |                         |
| Natalie Schaffer*                 | Special Education         | Carriage Hill           |
| Grant Paumer                      | Special Education         | Carriage Hill           |
| Lori Huffman                      | Family & Consumer Science | La Vista Junior High    |
| Molly Klabunde                    | Special Education         | G. Stanley Hall         |
| Glenna Derr                       | Literacy Coach            | Tara Heights Elementary |
| Courtney Trampe                   | Special Education         | Golden Hills            |
| Andrea Larson*                    | Counselor                 | Golden Hills            |
| Jessica King*                     | 1 <sup>st</sup> Grade     | G. Stanley Hall         |
| Jenna Placzek*                    | Kindergarten              | Portal Elementary       |
| Amianna Carper Adler*             | Media Specialist          | La Vista Junior High    |

Ms. Thompson began her career with the Papillion La Vista Community Schools in 2000. She was a Special Education Teacher for fourteen years at La Vista Jr. High and Papillion Jr. High. For the last two years she has served as an Assistant Principal/CADRE Associate at Bell Elementary.

## PAPILLION LA VISTA PUBLIC SCHOOLS #27 Board of Education Proceedings January 25, 2016

The Board of Education of the School District of Papillion and La Vista, in the County of Sarpy, in the State of Nebraska, met in open and public session at 6:00 p.m., Monday, January 25, 2016. The meeting was held at the Papillion La Vista Community Schools Administration Office, 420 South Washington Street, Papillion, Nebraska.

Notice of the meeting was provided in advance by publication in the *Papillion Times* January 20, 2016. Notice of the meeting was simultaneously given to all members of the Board of Education. Their acknowledgment of receipt of the agenda is maintained at the Papillion La Vista Community Schools Administration Office. The proceedings, hereafter shown, were taken while the convened meeting was open to the attendance of the public.

#### Call to Order

President Jeremy Kinsey called the meeting to order and publicly stated a copy of the Nebraska Open Meetings Law is posted at the entrance to the Board Room. Mr. Kinsey led the group in the Pledge of Allegiance and took roll call. Board members present: Mr. Jeremy Kinsey, Ms. Connie Bowne, Ms. Pat Conway Boyd, Ms. Valerie Fisher, and Mr. Bill Gess.

Excused Absence - A motion was made by Ms. Valerie Fisher and seconded by Mr. Bill Gess to approve the absence of Mr. Lee Denker from the January 25, 2016, board meeting. Roll call vote was taken. Ayes: Conway Boyd, Gess, Fisher, Kinsey, and Bowne. Nays: None. Motioned carried.

#### **Communication**

There were no public comments regarding items not on the agenda.

#### Action Items

A motion was made by Mr. Bill Gess and seconded by Ms. Connie Bowne to approve the Action by Consent Items: The meeting agenda, finances, out of state travel requests, and personnel as presented. There were no comments from the Board or community patrons. Roll call vote was taken. Ayes: Conway Boyd, Gess, Fisher, Kinsey, and Bowne. Nays: None. The motion carried.

A motion was made by Ms. Pat Conway Boyd and seconded by Ms. Connie Bowne to approve January 11, 2016, meeting minutes. There were no comments from the Board or community patrons. Roll call vote was taken. Ayes: Gess, Fisher, Kinsey, Bowne, and Conway Boyd. Nays: None. The motion carried.

A motion was made by Mr. Bill Gess and seconded by Ms. Valerie Fisher to approve the resolution to issue General Obligation Bond, Series 2016B in an amount not to exceed thirteen million five hundred thousand dollars (\$13,500,000). Let the minutes reflect the agenda read 2016A, should be 2016B. There were no comments from the Board. Roll call vote was taken. Ayes: Kinsey, Bowne, Fisher, Conway Boyd, and Gess. Nays: None. The motion carried.

A motion was made by Mr. Bill Gess and seconded by Ms. Pat Conway Boyd to approve the resolution to issue Refunding Bond, Series 2016A in an amount not to exceed twelve million seven hundred fifty thousand (\$12,750.00). Roll call vote was taken. Ayes: Ms. Fisher, Ms. Conway Boyd, Mr. Gess, Mr. Kinsey, and Ms. Bowne. Nays: None. The motion carried.

A motion was made by Mr. Bill Gess and seconded by Ms. Connie Bowne to approve the purchase of 675 Surface 3 computers from GovConnection through the lease purchase agreement from Dell Financial Inc. as presented. Roll call vote was taken. Ayes: Ms. Bowne, Ms. Fisher, Ms. Conway Boyd, Mr. Gess, and Mr. Kinsey. Nays: None. The motion carried.

## **Discussion/Information Items**

Discussion of boundaries pertaining to two new developments in the District:

- 1. North Shore Phase 3 Phase 3 sits on the north side of Cornhusker Road and has 64 homes estimated to occupy the area. Currently, students on the north side of Cornhusker attend Papillion La Vista High School, and students living in Phase 1 and 2 on the south side of Cornhusker attend Papillion La Vista South High School. The Board was asked if they wish to make an exception and allow students living in Phase 3 to attend PLSHS. There was discussion about dividing neighborhoods for high school, and there was discussion about moving all of North Shore to the PLHS attendance area if there was a desire to keep the neighborhood together. The consensus was to discuss the issue again when Phase 3 is in development stage.
- 2. Southbrook One mile south of 108<sup>th</sup> Street on Highway 370. Students are currently scheduled to attend Walnut Creek Elementary, Liberty Middle School and Papillion La Vista South High School. Currently students that attend Walnut Creek Elementary attend Papillion Middle School, the question presented was, do we send the Southbrook students to Papillion Middle School instead of Liberty Middle School, or do we move the Southbrook students to Prairie Queen Elementary or leave the boundaries as they currently exist? Board members decided to keep the original placement for this development, whereby Southbrook students would attend Walnut Creek Elementary, Liberty Middle and PLSHS.

District Lobbyist Tim Gay from Husch Blackwell, LLC addressed the Board and provided a summary of legislation relative to education. He reported that 480 bills were introduced to the 104<sup>th</sup> Nebraska Legislature. Two of the bills, LB 903 submitted by Senator Baker, the bill that the Superintendents assisted with writing last session. LB 1067 submitted by Senator Sullivan, Chair of the Education Committee also addresses the Learning Community. Dr. Rikli asked the Board for their recommendation regarding which bill they preferred, Board members are supportive of components in both bills. Mr. Lewis and Dr. Rikli will continue to work with Mr. Gay regarding legislative strategies and will report to the Board on a regular basis.

Each year the Board is provided a detailed Human Resources Report of personnel employed by the District and a Student Demographic Report, which are intended to create a foundation of knowledge that will assist with staffing decisions for the next school year. Dr. Hyde, Assistant Superintendent for Human Resources, shared a summary of the two reports for the 2015-2016 school year. The summary included number of students enrolled by residents, open and option enrollment, class sizes, ethnicity, poverty, certified and classified staffing levels, teacher preparation, pay and experience, recruiting, student teachers and staff attendance rates.

The District has a student enrollment count of 11,151 students up 128 students from last year: Elementary up 30 students, Middle School up 90 students and High School up 8 students. The average class size at the elementary level is 20.24 students; Papillion Middle School 21.32 and La Vista Middle School 20.98. Papillion La Vista High School has an average class size of 21.60 students and Papillion La Vista South High School 21.20. The District

employs 1,638 individuals (not including substitute teachers) in 1,438.37 full-time equivalent positions. The average teacher has 12.47 years of experience in our district. It was noted that the number of student teachers is decreasing as is enrollment in teacher education programs in the state and nation.

In conjunction with the Human Resources and Student Demographic Reports, Dr. Hyde provided a report on proposed staffing needs for the 2016-2017 school year taking into consideration the opening of Liberty Middle School. It is the recommendation from the administration to realign the staffing. The recommendation included increases to the certified staff by 2.3 to 4.8 full time equivalencies (FTEs), which includes 6.5 FTEs Regular Education, 2.5 FTEs Spanish, and 1.5 FTEs Special Education, with an additional 7.0 FTEs (5 regular education and 2 special education) if needed to meet the needs of students who may move into the District between now and the fall of 2016. The estimated budget impact of staffing as noted above is \$172,500 to \$360,000 plus potential growth of \$525,000.

The Series 1000 Board Policies were reviewed. The procedures for Board Policy #1201 Directory Information had one change, the addition of social media to the list of places where directory information may be posted: "This [directory information] release may be made to the media, any approved school publication, newsletter, website, Facebook, *Social Media* or other electronic means of a publication. "Since this is a procedure, no formal action of the Board of Education is required. The procedure changes are effective immediately unless there are further questions or concerns.

The Board is considering two facility projects related to athletic facilities. The current building fund allocation will allow the District to complete one of these projects this summer. A determination will need to be made on what, if any, projects the District will pursue.

- 1. The Papillion La Vista South tennis courts need to be replaced due to structural failure. Cost of replacement range from \$425,500 to \$578,600.
- 2. The final phase of the softball field renovation includes field lighting at both high school softball competition fields and the baseball field at Papillion La Vista South High School. Cost of lighting ranges from \$400,000 to \$450,000.

The Board agreed to move forward with the replacement of the tennis courts with the field lighting possibly moving to the 2016-2017 budget.

Board President Kinsey reviewed the future board calendar.

A motion was made by Ms. Valerie Fisher, seconded by Ms. Pat Conway Boyd, to go into closed session for the protection of the public's interest, to discuss 2016-2017 negotiation positions, at 7:54 p.m. Roll call vote was taken. Ayes: Conway Boyd, Gess, Kinsey, Bowne, and Fisher. Nays: None. The motion carried. Closed session adjourned at 8:01 p.m.

Board President Kinsey adjourned the meeting at 8:02 p.m.

Bill Gess, Secretary Papillion La Vista Community Schools Board of Education

Subject: Ratification of the 2016-17 Negotiated Agreement with Teachers

| Meeting Date: February 8, 2016 |               |        |                        |                  |  |
|--------------------------------|---------------|--------|------------------------|------------------|--|
| Prior Meeting D                | iscussion Dat | :e:    | January 25, 2016 Board | Discussion       |  |
| Department:                    | Human Res     | ources | i                      |                  |  |
| Action Desired:                | Approval      | х      | Discussion             | Information Only |  |

#### **Background:**

The members of Papillion-La Vista Education Association have voted to approve the negotiated agreement for teachers for the 2016-17 school year. This contract provides a total package increase of 3.50 percent, with an estimated budgetary impact of \$2.29 million. More specifically, the agreement:

- Creates a base salary of \$35,365, which is an increase of \$365 on the base.
- Increases the Health Insurance Deductible to \$900 for the traditional plan and \$3,500 for the High • Deductible Health Plan.
- Addresses part-time teachers assigned to less than 1.0 Full-Time Equivalency (FTE) but greater than or ٠ equal to 0.5 FTE, providing single insurance with 100 percent of the premium paid by the district, or a family policy with the premium prorated to reflect the FTE.
- Increases the hourly rate of pay for curriculum/summer school/night school from \$27 per hour to \$28 per hour.
- The extra duty percent of base for middle school vocal music will increase from 5.5 percent to 6.0 percent ٠

Language changes include changing the name of the NIKKI/PANDA Club to the Drug and Alcohol Free Club.

**Recommendation:** Ratify the Negotiated Agreement with the Papillion-La Vista Education Association for 2016-17 thereby increasing the base salary to \$35,365, and approving other language changes as presented.

Responsible Person: Dr. Renee Hyde

Superintendent's Approval <u>Mdw</u> Rhhi Signature

## PAPILLION-LA VISTA PUBLIC SCHOOLS 2016-17 TEACHER AGREEMENT

THIS AGREEMENT made and entered into this 8<sup>th</sup> day of February, 2016, by and between the Board of Education of the School District of Papillion-La Vista in the County of Sarpy, in the State of Nebraska (hereinafter referred to as the "Board" or "District" as the context may require) and Papillion-La Vista Education Association (hereinafter referred to as the "Association"). This agreement shall be effective for the 2016-2017 contract year.

## 1. REPRESENTATIVE UNIT

A. The District recognizes the Papillion-La Vista Education Association as the sole and exclusive representative for all the certificated teachers of the Papillion-La Vista School District.

## 2. CONTRACT YEAR / WORKDAYS

A. Annual Employment Period: The annual employment period for each teacher will be 190 contract days including days with students in attendance. Additional days required of new hires for orientation will be paid at 1/190<sup>th</sup> of that teacher's annual pay.

## 3. SALARY SCHEDULE /PLACEMENT

A. The salary schedule for the teachers of the District shall be in accordance with Exhibit "A" attached. Base salary for the 2016-2017 school year is \$35,365. (See Exhibit A).

B. Teachers will advance one step vertically on the newly adopted salary schedule for the 2016-2017 school year.

C. There will be horizontal movement for additional hours earned in accordance with this Agreement for the 2016-2017 school years.

D. Credit hours used for salary determination and for advancement in the BA+ range must have been earned after the BA Degree was earned. Credit hours for salary determination and for advancement in the MA+ range must have been earned after the MA Degree was earned, e.g., no hours earned prior to the date the MA Degree was earned will carry over from the BA level to be counted for MA+ hours. Graduate credit must be issued by a college with regional accreditation (such as North Central Accreditation), or course work must be approved by the Human Resources Administrator PRIOR to enrolling in the class. Graduate hours approved for salary schedule placement, and individual teacher's degree program for which previous coursework has been approved for salary schedule placement before 2013-14, will be grandfathered.

E. Any hours that are to be applied to the salary index that are taken after September 1, 1974, must be education-related graduate hours or approved undergraduate hours for additional endorsements or specialties. These will be approved by the Superintendent of Schools or his designate. In the case of a dispute over the approval of hours, the final decision shall be made by a review board comprised of two administrators appointed by

the Superintendent of Schools, the Association President, and another Association Officer.

F. Teachers who acquire the necessary additional hours of college credit shall report those hours to the district by September 1 and be placed on the appropriate step and column of the salary schedule. Any adjustment for prior months shall be reflected in the October paycheck. All remaining paychecks will reflect appropriate placement.

G. Additional compensation will be paid to specific teachers from the Supplementary Salary Schedule as agreed to and attached as Appendix "B" to this Agreement.

H. Effective with the 2011-12 and 2012-13 contracts, new hires to the district coming in with zero years of previous experience will be placed on Step one (1) and will move vertically thereafter as the salary schedule allows. New hires for the 2011-12 contract year and for the 2012-13 contract year with one or more years of experience will be placed on a step commensurate with, and up to 12 years of their actual previous experience plus one step, in the column appropriate with their educational attainment, up to and including Step 13.

I. For any non-contract days for which an employee is required to be in attendance, the teacher will receive 1/190<sup>th</sup> of his or her salary for each day the contract is extended.

J. Any teacher who is on Step 17 (L1) will earn a 2.0% of the base longevity increase. Such teacher will then earn an additional 1.0% of the base longevity increase for Steps 18 (L2) through 21 (L5). Any teacher who is on Step 22 (L6), in columns MA+9 or higher will earn an additional 2.0% of the base longevity increase. Such teacher will then earn an additional 1.0% of the base longevity increase for Steps 23 (L7) through 26 (L10). (See Appendix A)

K. Part-time employees will receive prorated salary and benefits at the same fraction as their full-time equivalency employment. The employee shall have the option to pay for the additional coverage not covered by the district as is allowed by the benefit carrier contracts. Salary advancement will be credited at the rate of one year of experience for each year of 50% or greater employment.

M. When an error has been made in salary or a benefit deduction, the salary/deduction shall be corrected for the current contract year and the previous contract year, only.

## 4. NURSES

For the purposes of this negotiated agreement, the reference to "NURSE" is defined as Registered Nurses who serve in the role of "School Nurse". Registered nurses hired specifically to provide Special Education Health Services to medically fragile students are not included in the bargaining unit and are not subject to the terms and conditions of the negotiated agreement with teachers. Registered Nurses employed by Papillion-La Vista School District to teach high school courses are members of the bargaining unit and are subject to the terms and conditions of the negotiated agreement. Further, certified nursing assistants, certified medical assistants, and Licensed Practical Nurses are not included in the bargaining unit.

Nurses who have a three-year nursing degree shall receive 100 percent of the first column of the Bachelor Degree schedule. Nurses who have a three-year nursing degree shall obtain a bachelor's degree prior to being granted horizontal movement for graduate hours. Nurses who have at least a four-year degree shall be placed on the teachers' salary

schedule. Horizontal movement shall be granted for graduate hours that relate to their nursing position.

# 5. PLAN TIME COMPENSATION

A. The District recognizes the importance of plan time and will strive to provide daily plan time for all teachers. Teachers covering for absent colleagues when a substitute is not in place shall be reimbursed for each planning period lost. Compensation will be paid at \$28.00 for each planning period of 50 minutes or proportion thereof. The building administrator will have the sole responsibility to file the time sheets for reimbursement.

B. Teachers requesting to leave school for less than a full day will be given permission only by the administrator. If another teacher is asked by the administrator to take the absent teacher's place, the covering teacher will be reimbursed. Reimbursement for that teacher will be \$28.00 for each planning period of 50 minutes or proportion thereof. The building administrator will have the sole responsibility to file the time sheets for reimbursement.

C. Teachers may secure, in agreement with the principal, another teacher to cover a class or part of a class without loss of accumulated leave. The teacher who agrees to cover the class will not receive district compensation.

# 6. INSURED BENEFITS

A. <u>Term Life Insurance</u> – The board will pay the premium, which provides \$20,000 of group term life insurance for each employee. An employee may purchase additional term life insurance at his/her own expense as may be permitted by the terms of the insurance policy.

B. <u>Income Protection</u> – The district shall pay the premium for a 60 calendar-day elimination period, long term disability insurance. The insurance coverage will be at 60% for each employee, based on the employee's salary and health insurance premium.

# C. Health Insurance -

- (1) <u>Health Insurance Plan Provider and Deductible</u>: The Board of Education, in its sole discretion, shall determine the group health and dental insurance provider, plan, and definition of dependent for the 2016-2017 contract year, and make such health and dental insurance plan available to all employees subject to this agreement. Such health insurance plan shall:
  - (a) provide all employees electing to enroll in health and dental insurance a \$900 annual deductible for the employee health insurance plan accompanied by a separate \$900 annual deductible for the employee's dependents, with health and dental insurance benefits generally equivalent to those set forth on Appendix C and the Health and Dental Insurance Benefit Summary Agreement for the 2016-2017 Plan Year entered into by the School District and the Association which are incorporated herein by this reference; and
  - (b) make available to employees electing to enroll in health and dental insurance an HSA-eligible \$3,500 high deductible health plan (HDHP), and dental insurance benefits generally equivalent to those set forth on Appendix D and the Health and Dental Insurance Benefit Summary

Agreement for the 2016-2017 Plan Year entered into by the School District and the Association which are incorporated herein by this reference. Married employees may elect two single HDHP health insurance policies rather than Employee and Spouse family coverage when: both spouses are employed by the district, each is individually eligible for health insurance, and the district pays the health insurance premium. If children are covered by either of the married employees, both spouses and their children will be covered under one family policy.

- (2) Coverage Provided to Employees and Employee Contribution to Premiums:
  - (a) School District Provided Self-Only (Employee) Health Insurance: The Board of Education shall pay 100% of the premium for the self-only (Employee) health and dental insurance coverage, and the level of dependent health insurance coverage for which an employee may qualify should they elect to receive such dependent coverage subject to the employee's contribution toward the total cost of the dependent health insurance premium set forth in subparagraph b. below. For each employee receiving self-only coverage through the HDHP, the Board of Education shall contribute to a health savings account held in that employee's name an amount equal to 100% of the difference between the HDHP premium cost and the cost of self-only coverage through the lower deductible plan. For each employee receiving dependent coverage through the HDHP, the Board of Education shall contribute to a health savings account held in that employee's name an amount equal to 93% of the difference between the HDHP premium cost and the cost of dependent coverage through the lower deductible plan.
  - (b) Employee Contribution to Dependent Health Insurance Premium: Employees electing to take dependent health insurance coverage will contribute to the monthly premium costs of such coverage an amount not to exceed seven percent (7%) of the total cost of Employee/Child(ren), Employee/Spouse, or Employee/Spouse and Child(ren) dependent health insurance monthly premium costs for the level of insurance elected by the employee per month but in no event shall the Employee contribute more that the following amounts:

| Level of Dependent Health<br>Insurance Coverage | Employee Contribution<br>Toward Monthly Premium |
|---|---|
| Employee/Child(ren)                             | \$72.90   |
| Employee/Spouse,                                | \$82.75   |
| Employee/Spouse and                             | \$111.12  |
| Child(ren)                                      |   |

If the employee and his/her spouse are employed by the district and both qualify for the insurance program, they will be provided dependent coverage with no participation in the premium cost.

D. Dependent Dental Insurance: Employees electing to take dependent dental insurance shall pay the full cost of that portion of the monthly premium for the level of coverage elected that exceeds the monthly premium cost for self-only (Employee) dental

insurance, but in no event shall the Employee contribute more that the following amounts:

| Level of Dependent Dental | Employee                               |
|---------------------------|--|
| Insurance Coverage        | Contribution Toward<br>Monthly Premium |
| Employee/Child(ren)       | \$22.54                                |
| Employee/Spouse,          | \$29.18                                |
| Employee/Spouse and       | \$48.32                                |
| Child(ren)                |  |

Any premium costs necessary to maintain dependent dental coverage that exceeds the employee contribution limits set forth herein shall be paid by the School District.

<u>Teachers on Extended Leave</u>: When teachers take an extended leave, their insurance premium will be paid for the month in which they leave plus the following month. Nothing in this Agreement shall be construed to in any way modify or limit an employee's rights under the Family and Medical Leave Act of 1993 (FMLA).

E. The teachers who are employed at less than full time (1.0 FTE) but at least 0.4 FTE shall be provided the option of extending, through payroll deduction from their salary, individual coverage to full family coverage for both dental and/or health insurance for themselves and their eligible family members. The District will pay 100% of the Single Coverage Premium or the FTE prorated family premium, whichever is greater.

F. New employees are not covered by Health Insurance until September 1. If hired after the start of the school year, coverage begins on the first day of the month following employment.

# 7. ACCUMULATED LEAVE

A. Accumulated leave with pay shall be granted on the basis of one (1) eighthour day per calendar month (12 days / 96 hours per year) for each full-time employee, and pro-rated accordingly for part-time employees and those hired after September 1<sup>st</sup>. Accrued accumulated leave will be posted on each monthly payroll advice, and leave balances will be made available to employees online in the Employee Access Center. Personal leave as described in Subsection I of Section 7 shall be accrued at the beginning of each contract year. Additional annual allotment of accumulated leave shall be accrued proportionately during the remaining months of the contract year. Teachers may access unearned accumulated leave, not to exceed the total accumulated leave for the contract year. Use of unearned accumulated leave will be recorded on payroll advice as a negative leave balance.

B. Earned leave may be accumulated from year to year until a teacher has accumulated a maximum of one hundred twenty (120) days.

C. Accumulated Leave Buy-back Program: Teachers who have unused accumulated leave beyond the 120-day maximum at the end of a contract year will be eligible to annually sell back up to 12 unused days down to the 120-day maximum. Each day would be compensated at a rate of  $\frac{1}{2}$  the current daily substitute rate of pay.

D. When a teacher separates from the district, that teacher shall be paid for unused accumulated leave at the rate of one-half (1/2) of the district's current daily pay for substitute teachers, not to exceed ninety (90) days.

E. After three (3) consecutive days of an employee's absence for illness, the District may request a licensed physician's certificate for the absence to be counted as accumulated leave.

F. Accumulated leave may be taken for personal illness as well as for an illness of the individual's family – (father, mother, grandfather, grandmother, father-in-law, mother-in-law, spouse, child, grandchild, brother, sister or legal dependent). Additional absences will be considered under the personal leave section of this agreement.

G. If an individual has exhausted his/her accumulated leave days due to personal illness or incapacitation or a dependent's illness or incapacitation (spouse or minor child for whom the employee is legally and financially responsible), the individual shall retain all employment rights and the district shall continue to pay all insurance premiums provided for in this contract during the time the employee is eligible as defined by the Family Medical Leave Act.

H. A teacher shall be allowed to use available accumulated leave when he/she is adopting a child. Leave will be granted upon completion and approval of the Family and Medical Leave application.

I. Personal leave is for activities of an unusual nature that cannot be scheduled outside the teacher's regular duty day. Teachers shall apply for Personal Leave by submitting a request in writing (without explanation or reason) to the building administrator. The administrator shall acknowledge and submit the application to the Assistant Superintendent of Human Resources for his/her approval.

The number of Personal Leave requests granted will not exceed 4% of the district teaching staff on any given contract day, and the number of Personal Leave requests granted per building will not exceed eight percent (8%). Paid leave of absence shall be granted for personal leave and deducted from accumulative leave on the following basis:

- Teachers currently fulfilling years 1-10 years of service to the district may apply for 2 personal days per year.
- Teachers currently fulfilling years 11-20 years of service to the district may apply for 3 personal days per year.
- Teaches currently fulfilling years 21 or more years of service to the district may apply for 4 personal days per year.

# 8. EXTENDED LEAVE

A. A teacher who is not able to continue his/her teaching duties, due to personal or family reasons, will be granted leave of absence without pay.

- i. Extended leave for one semester without pay will be granted if it is requested in writing. The district will arrange for a substitute and the person requesting leave will be returned to a position comparable to when the leave commenced and be advanced on the salary schedule as other certificated staff without any limitations because of the leave granted. The employee will retain all seniority and accumulated leave. Comparable position is defined as a position for which an individual is appropriately certificated, endorsed, or has previously taught or served.
- ii. If the teacher's request is for a one-year leave of absence, the leave may be granted. If such leave is granted, the teacher will be able to return to a comparable position in the district. The district may deny a one year

request on the basis of availability of a substitute, a predicted RIF, or if the number of requests cause undue hardship on the district or a particular building. The district will maintain all seniority and accumulated sick leave for the employee. In order to initiate this type of leave, a form must be signed, as provided by the Superintendent of Schools, requesting extended leave. This form indicates the amount of leave requested will not exceed two school semesters. (The statement above "without pay" also includes all salary and fringe benefits, unless otherwise specified in this section). The District must be notified of the intent to return from a leave of absence by February 1. If notification is not received, resignation is posted and reapplication with the District must occur.

## 9. ASSOCIATION LEAVE

A. The Association shall be granted forty (40) days total leave per year for the membership, provided that the Association shall assume and pay the cost of the engagement of any substitute teacher or teachers required on such occasions with coordination with the teacher's building administrator.

B. An employee who is elected to a NEA/NSEA office or PLEA President shall, upon written application to the employer, be granted a leave of absence without pay of up to six (6) consecutive years. The leave of absence shall be granted without loss of accrued employment benefits that have been earned prior to the leave of absence unless the position no longer exists, in which case the employee shall be placed in the first available position for which he/she is qualified. Insurance benefits may be continued by the employee upon payment of the premiums to the employer and acceptance by the carrier. The District will recognize time served in the PLEA President position for salary schedule advancement. The employee will retain all seniority and accumulated leave.

## **10. BEREAVEMENT LEAVE**

A. Absence from work will be allowed so that the employee may have five (5) consecutive workdays following the death of an immediate relative without loss of pay. This rule applies only to an immediate relative, interpreted to be as follows: an employee's spouse, parent, child, brother, sister, grandchild, mother-in-law, father-in-law, or any other individual who is a permanent resident in the employee's home.

B. The employee shall be granted three (3) consecutive workdays without loss of pay for the purpose of attending the funeral of the employee's grandparent, brother-in-law, sister-in-law, daughter-in-law, son-in-law, nephew, niece, aunt, uncle, or grandparent-in-law.

C. Additional absences will be considered under the Accumulated Leave of this Agreement.

## 11. SABBATICAL LEAVE

A. No more than two (2) Sabbatical Leaves will be granted in any one fiscal year. A teacher, to be eligible for Sabbatical Leave, shall have served in the Papillion-La Vista School District five (5) consecutive years. The only reimbursement for Sabbatical Leave will be the payment of the family health/single dental insurance premium for the individual involved, to the level agreed to in this negotiated agreement. The person

receiving Sabbatical Leave will be returned to a position comparable to when the leave commenced and be advanced on the salary schedule as other certificated staff without any limitations because of the leave granted. Comparable position is defined as a position for which an individual is appropriately certificated, endorsed, or has previously taught or served.

B. The teachers will be asked to sign an agreement that they will serve the District one (1) full school year for each semester of Sabbatical Leave granted. The deadline date for an application to be submitted to the Superintendent of Schools, or his/her designee, for Sabbatical Leave to be considered, is the first working day in March of the year the leave is requested.

# 12. PUBLIC OFFICE

A. An employee who is elected to a municipal, county, state or federal office shall, upon written application to the employer, be granted a leave of absence without pay of up to four (4) consecutive years except where prohibited by law. The leave of absence shall be granted without loss of accrued employment benefits that have been earned prior to the leave of absence unless the position no longer exists, in which case the employee shall be placed in the first available position for which he/she is qualified. Insurance benefits may be continued by the employee upon payment of the premiums to the employer and acceptance by the carrier.

# 13. MILITARY LEAVE

A. Any employee covered by this agreement shall be granted military leave consistent with Federal statutes.

# 14. JURY DUTY/ELECTION DUTY AND SUBPOENA LEAVE

A. Leave of absence with pay will be granted for jury duty. The teacher will notify the district when notification to serve on jury duty is received. Any pay received, less mileage will be reimbursed to the district.

B. Leave of absence with pay will be granted when a teacher is subpoenaed to appear in a court of law. Any pay received, less mileage, shall be reimbursed to the district.

C. Leave of absence with pay will be granted for election duty if summoned. The teacher will notify the district when notification to serve on the election board is received. Any pay received, less mileage, will be reimbursed to the district.

## 15. GRIEVANCE PROCEDURES

A. A claim upon an event or condition which affects the terms and conditions of employment of a teacher or group of teachers as specified in the contractual agreement between the Papillion-La Vista Education Association and the District and/or the interpretations, meaning, or application of the contractual agreement between the Papillion-La Vista Education Association and the District is a grievance.

B. A Teachers' Rights committee composed of not more than three (3) members of the Association shall be designated by the Association for the purpose of handling grievances. Meetings between this committee and the District representatives shall be arranged between these two groups on a mutually satisfactory basis. Grievances shall be handled immediately in the following manner:

- (1) Between the principal and aggrieved party, with or without a representative of the Association. This meeting shall take place within ten (10) contract days of knowledge of the incident which is the basis of the grievance.
- (2) If satisfactory adjustment of such grievance shall not thereby have been reached, the Grievant shall have the right to submit a written grievance with the Superintendent of Schools within ten (10) contract days of the conclusion of the meeting with his/her principal, as outlined above. A copy of the written grievance shall be filed with the designated member of the Association Teachers' Rights Committee.
- (3) Based on the written grievance, a hearing shall be conducted within ten (10) contract days after receipt of the written grievance. The Grievant may be represented by the Association at the hearing. The Superintendent of Schools shall within ten (10) contract days thereafter render the decision, in writing, to the Grievant and to the Association Grievance Committee.
- (4) In the event a dispute shall arise between the administration and the Association with reference to the proper interpretation or application of the provision of this contract, and if such dispute cannot be settled by mutual agreement of the parties, then, within ten (10) contract days, the District shall conduct a hearing on the grievance and shall render a decision thereon within ten (10) contract days following the hearing. The Grievant shall have the right to be represented at such a hearing by a representative of the Association. The decision of the District shall be reduced to writing, and written copies of the decision shall be provided to the Grievant, Superintendent of Schools, Principal of the Grievant, and to the local and state officers of the Association.
- (5) Any extension of time limitations of this procedure may be extended upon the written mutual agreement of both parties.

## 16. COMMUNICATIONS

A. The District will allow for a bulletin board and email communication from PLEA Officers to use for the posting and sharing of information to certificated staff members. The information on the bulletin board and in emails shall be limited to general information regarding meetings, elections, surveys, social activities, education activities, certificated staff vacancies, and other notices mutually agreed upon between the Association and the Superintendent of Schools or his designee.

B. The District will provide an electronic copy of all vacancy notices that may be posted by the Association President.

C. Endorsed vendors of NSEA will be allowed in District buildings before or after duty hours of employees so long as the educational process is not disrupted and employees are not required to participate in vendor activities.

D. Association meetings will be allowed in District buildings before or after the duty day so long as the educational process is not disrupted.

## 17. SUPPLEMENTARY SALARY SCHEDULE

A. The supplemental salaries are agreed upon and set forth in the Supplemental Salary Schedule attached to this agreement as Appendix "B". If the District decides to add a newly created position to the Supplementary Salary Schedule at any point during

the contract year, a meeting with Papillion La Vista Education Association will be called to reach agreement on compensation for that position.

B. If two or more teachers are assigned to share a duty, the payout for that position will be split based upon the number of persons and the percentage of remuneration assigned to that duty.

C. Teachers who have completed ten (10) years of experience in a particular sport, activity or duty will receive a 10% increase in the standard supplemental salary for that category.

D. Employees who are not certified teachers but are covered by this contract who hold national certification in other specialties that are equivalent to the National Board for Professional Teaching Standards Certification will receive a 5% of base increase in their salary. The school district will reimburse the examination/processing fee up to \$2,500 per individual at a maximum district total cost of \$8,000. The district will approve those representatives who qualify for reimbursement.

## 18. REDUCTION IN FORCE

A. Reductions in certificated staff may sometimes be necessary due to declining enrollment, budgetary considerations, program changes or other factors. Where possible, any reductions shall be accomplished through the normal attrition of the staff. Where normal attrition does not produce sufficient reductions, the superintendent will recommend to the Board the names of teachers to be terminated. All recommendations will follow the letter and spirit of applicable laws. In general, selections for RIF terminations will be made on the basis of least seniority. However, consideration must be given to (1) the program offerings of the district, (2) areas of certification and endorsement which may be required to maintain accreditation, (3) laws which may mandate certain employment practices, and (4) special qualifications that may require specific training and/or experience. Employees terminated through RIF will be offered re-employment by the district in any future opening for which they qualify for a period of two years. Upon re-employment, the employee shall resume the position on the salary schedule that is dictated by his/her experience, training and length of service to the district.

B. The District will provide the Association names of employees RIF'd upon notification to said employee.

# **19. PAYROLL DEDUCTION OF DUES**

A. The District agrees to deduct from the salaries of the teachers, dues for the Association, as well as for the Nebraska State Education Association and the National Education Association, as said teachers individually and voluntarily authorize the District to deduct. The District further agrees to remit to the treasurer of the Association the dues, by the 20<sup>th</sup> of each month.

B. The Association will, on or before August 20<sup>th</sup> of each year, provide the District with the continuous membership verification of authorization list.

C. The District will notify the treasurer-membership chair of the Association of any member's termination of employment within fifteen (15) workdays.

D. The dues deductions referred to in this article will be made in ten (10) equal installments, beginning with the September pay period of the year.

E. Any FCPE (Fund for Children and Public Education) voluntary contribution deductions will be deducted, in full, from the July payroll checks. The Association will provide the District a list of individual member donations to FCPE by October of each year.

F. There will be no deductions from Association members for dues or donations from August payroll checks. August will be used by the Association to make membership adjustments for the coming school year.

# 20. METHOD OF PAY

A. A direct deposit system exists for direct bank deposits of the monthly paychecks. The date of the direct deposits will be the fifteenth  $(15^{th})$  of each month.

# 21. WORKPLACE SAFETY COMMITTEE REPRESENTATION

A. The parties agree to collaboratively, through the Workplace Safety Committee process, develop improved security procedures, expand training opportunities for all staff, and engage in cooperative problem solving to improve workplace safety. The Association shall elect or appoint a member to serve on the District's Workplace Safety Committee. The term of this representative shall be two (2) years, and reappointment may occur. All PLEA members shall have the opportunity to express interest in serving on the committee. The Association will develop the process of seeking interested participants and appointing or electing their representatives to serve on this committee.

# 22. SEVERABILITY

A. If any provision of this agreement or any application of this agreement to any employee or group of employees is held to be contrary to law, then such provision or application shall not be deemed valid and subsisting, except to the extent permitted by law; but all other provisions or applications shall continue in full force and effect.

B. This Agreement will continue until replaced by a successor agreement.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed on this 8<sup>th</sup> day of February, 2016.

PRESIDENT, PAPILLION-LA VISTA EDUCATION ASSOCIATION

PRESIDENT, BOARD OF EDUCATION

# Appendix A Papillion-La Vista School District Salary and Index Schedule 2016-2017

| BA           1.000           \$35,365           1.040           \$36,780           1.080           \$38,194           1.120           \$39,609           1.160           \$41,023 | <b>BA+9</b><br>1.045<br>\$36,956<br>1.085<br>\$38,371<br>1.125<br>\$39,786<br>1.165 | <b>BA+18</b><br>1.090<br>\$38,548<br>1.130<br>\$39,962<br>1.170 | <b>BA+27</b><br>1.135<br>\$40,139<br>1.175<br>\$41,554   | BA+36<br>MA<br>1.180<br>\$41,731<br>1.220   | <u>MA+9</u><br>1.225<br>\$43,322   | <i>MA+18</i><br>1.270  | <i>MA</i> +27<br>1.315   | <i>MA+36</i><br><i>Spec.</i><br>1.360  | PhD<br>EdD<br>1.405   |
|---|---|---|--|---|--|--|--|--|---|
| 1.000<br>\$35,365<br>1.040<br>\$36,780<br>1.080<br>\$38,194<br>1.120<br>\$39,609<br>1.160   | 1.045<br>\$36,956<br>1.085<br>\$38,371<br>1.125<br>\$39,786                         | 1.090<br>\$38,548<br>1.130<br>\$39,962<br>1.170                 | 1.135<br>\$40,139<br>1.175   | 1.180<br>\$41,731   | 1.225  | 1.270  |  |  |   |
| \$35,365<br>1.040<br>\$36,780<br>1.080<br>\$38,194<br>1.120<br>\$39,609<br>1.160  | \$36,956<br>1.085<br>\$38,371<br>1.125<br>\$39,786                                  | \$38,548<br>1.130<br>\$39,962<br>1.170                          | \$40,139<br>1.175  | \$41,731  |  |  |  |  | 1407  |
| 1.040<br>\$36,780<br>1.080<br>\$38,194<br>1.120<br>\$39,609<br>1.160  | 1.085<br>\$38,371<br>1.125<br>\$39,786  | 1.130<br>\$39,962<br>1.170                                      | 1.175  |   | NT.1.144   | \$44,914   | \$46,505   | \$48,096   | \$49,688  |
| \$36,780<br>1.080<br>\$38,194<br>1.120<br>\$39,609<br>1.160   | \$38,371<br>1.125<br>\$39,786   | \$39,962<br>1.170   |  | 1.440   | 1.265  | 1.310  | 1.355  | 1.400  | 1.445   |
| 1.080<br>\$38,194<br>1.120<br>\$39,609<br>1.160   | 1.125<br>\$39,786   | 1.170   | . ,  | \$43,145  | \$44,737   | \$46,328   | \$47,920   | \$49,511   | \$51,102  |
| \$38,194<br>1.120<br>\$39,609<br>1.160  | \$39,786  |   | 1.215  | 1.260   | 1.305  | 1.350  | 1.395  | 1.440  | 1.485   |
| 1.120<br>\$39,609<br>1.160  | . ,   | \$41,377  | \$42,968   | \$44,560  | \$46,151   | \$47,743   | \$49,334   | \$50,926   | \$52,517  |
| \$39,609<br>1.160   |   | 1.210   | 1.255  | 1.300   | 1.345  | 1.390  | 1.435  | 1.480  | 1.525   |
| 1.160   | \$41,200  | \$42,792  | \$44,383   | \$45,975  | \$47,566   | \$49,157   | \$50,749   | \$52,340   | \$53,932  |
|   | 1.205   | 1.250   | 1.295  | 1.340   | 1.385  | 1.430  | 1.475  | 1.520  | 1.565   |
| \$41,025  | \$42,615  | \$44,206  | \$45,798   | \$47,389  | \$48,981   | \$50,572   | \$52,163   | \$53,755   | \$55,346  |
| 1.200   | 1.245   | 1.290   | 1.335  | 1.380   | 1.425  | 1.470  | 1.515  | 1.560  | 1.605   |
|   |   |   |  |   |  |  |  |  | \$56,761  |
|   |   | 1.330   |  |   | 1.465  |  |  | 1.600  | 1.645   |
|   |   | \$47,035  |  |   | \$51,810   |  |  | \$56,584   | \$58,175  |
|   | 1.325   | 1.370   | 1.415  | 1.460   | 1.505  |  | 1.595  | 1.640  | 1.685   |
|   | \$46,859  | \$48,450  | \$50,041   |   | \$53,224   |  |  | \$57,999   | \$59,590  |
|   | ,   | -   | 1.455  |   |  |  |  |  | 1.725   |
|   |   |   |  |   |  |  |  |  | \$61,005  |
|   |   |   |  |   | -  |  |  |  | 1.765   |
|   |   |   |  |   |  |  |  |  | \$62,419  |
|   |   | ,                         |  |   |  | . ,  |  |  | 1.805   |
|   |   |   |  |   |  |  |  |  | \$63,834  |
|   |   |   |  |   |  |  |  |  | 1.845   |
|   |   |   |  |   |  |  |  |  | \$65,248  |
|   |   |   |  |   |  |  |  |  | 1.885   |
|   |   |   |  |   |  |  |  |  | \$66,663  |
|   |   |   | += -,== -  |   |  |  |  |  | 1.925   |
|   |   |   |  |   |  |  |  |  | \$68,078  |
|   |   |   |  |   | -  |  |  |  | 1.965   |
|   |   |   |  |   |  |  |  |  | \$69,492  |
|   |   |   |  |   |  |  |  |  | 2.005   |
|   |   |   |  |   |  |  |  |  | \$70,907  |
|   |   |   |  |   |  |  |  |  | 2.025   |
|   |   |   |  |   |  |  |  |  | \$71,614  |
|   |   |   |  |   |  |  |  |  | 2.035   |
|   |   |   |  |   |  |  |  |  | \$71,968  |
|   |   |   |  |   |  |  |  |  | 2.045   |
|   |   |   |  |   |  |  |  |  | \$72,321  |
|   |   |   |  | 1.830   |  | 1.920  |  | 2.010  | 2.055   |
|   |   |   |  |   |  |  |  |  | \$72,675  |
|   |   |   |  | 1.840   |  |  |  |  | 2.065   |
|   |   |   |  |   |  |  |  |  | \$73,029  |
|   |   |   |  | 1.86  |  |  |  |  | 2.085   |
|   |   |   |  | \$65,779  | \$67,370   | \$68,962   | \$70,553   | \$72,145   | \$73,736  |
|   |   |   |  |   | 1.915  |  | 2.005  | 2.050  | 2.095   |
|   |   |   |  |   | \$67,724   | \$69,315   | \$70,907   | \$72,498   | \$74,090  |
|   |   |   |  |   | 1.925  | 1.970  | 2.015  | 2.060  | 2.105   |
|   |   |   |  |   | \$68,078   | \$69,669   | \$71,260   | \$72,852   | \$74,443  |
|   |   |   |  |   | 1.935  | 1.980  | 2.025  | 2.070  | 2.115   |
|   |   |   |  |   |  |  |  |  | \$74,797  |
|   |   |   |  |   | 1.945  | 1.990  |  |  | 2.125   |
|   |   |   |  |   |  |  |  |  | \$75,151  |
|   |   | \$42,438 \$44,029<br>1.285<br>\$45,444<br>1.325                 | \$42,438         \$44,029         \$45,621           1.285         1.330           \$45,444         \$47,035           1.325         1.370 | \$42,438         \$44,029         \$45,621         \$47,212           1.285         1.330         1.375           \$45,444         \$47,035         \$48,627           1.325         1.370         1.415           \$46,859         \$48,450         \$50,041           1.410         1.455           \$49,865         \$51,456           1.450         1.495 | \$42,438       \$44,029       \$45,621       \$47,212       \$48,804         1.285       1.330       1.375       1.420         \$45,444       \$47,035       \$48,627       \$50,218         1.325       1.370       1.415       1.460         \$46,859       \$44,450       \$50,041       \$51,633         1.410       1.455       1.500         \$46,859       \$44,865       \$51,456       \$53,048         1.450       1.495       1.540         \$49,865       \$51,456       \$53,048         1.450       1.495       1.540         \$51,279       \$52,871       \$54,462         1.535       1.580       \$55,877         1.575       1.620       \$57,291         1.615       1.660       \$57,291         1.615       1.660       \$57,114         \$58,700       \$57,291       1.7700         1.700       \$60,121       1.740         \$60,121       1.740       \$60,121         1.740       \$62,950       \$62,950         1.780       \$62,950       \$64,364         1.800       \$64,011       1.800         \$64,011       \$64,011       \$64,364 | \$42,438       \$44,029       \$45,621       \$47,212       \$48,804       \$50,395         1.285       1.330       1.375       1.420       1.465         \$45,444       \$47,035       \$48,627       \$50,218       \$51,810         1.325       1.370       1.415       1.460       1.505         \$46,859       \$48,450       \$50,041       \$51,633       \$53,244         1.410       1.455       1.500       1.545         \$49,865       \$51,456       \$53,048       \$54,639         \$49,865       \$51,456       \$53,048       \$54,639         1.450       1.495       1.540       1.585         \$51,279       \$52,871       \$54,462       \$56,054         1.535       1.580       1.625       1.655         2       \$51,279       \$52,877       \$57,768         3       1.615       1.660       1.705         4       \$55,700       \$57,291       \$58,883         1.615       1.660       1.705         5       \$55,700       \$57,291       \$58,883         1.615       1.660       1.705         4       1.615       1.660       1.705         5       \$61,53 | \$42,438       \$44,029       \$45,621       \$47,212       \$48,804       \$50,395       \$51,987         1.285       1.330       1.375       1.420       1.465       1.510         \$45,444       \$47,035       \$48,627       \$50,218       \$51,810       \$53,401         1.325       1.370       1.415       1.460       1.505       1.550         \$46,859       \$48,450       \$50,041       \$51,633       \$53,224       \$54,816         1.410       1.455       1.500       1.545       1.590         \$46,859       \$51,456       \$53,048       \$54,639       \$56,230         1.450       1.495       1.540       1.585       1.630         \$51,279       \$52,871       \$57,468       \$57,645         1.535       1.580       1.625       1.670         \$54,285       \$55,877       \$57,468       \$59,060         1.575       1.620       1.665       1.710         \$57,010       \$57,291       \$58,883       \$60,474         1.615       1.660       1.705       1.750         \$57,114       \$58,706       \$60,297       \$61,889         \$60,121       \$61,712       \$63,303         \$61,535< | \$42,438         \$44,029         \$45,621         \$47,212         \$48,804         \$50,395         \$51,987         \$53,578           1.285         1.330         1.375         1.420         1.465         1.510         1.555           \$45,444         \$47,035         \$48,627         \$50,218         \$53,1810         \$53,3401         \$55,493           1.325         1.370         1.415         1.460         1.505         1.550         1.595           \$46,859         \$48,450         \$50,041         \$51,633         \$53,224         \$54,416         \$56,407           1.410         1.455         1.500         1.545         1.590         1.635           1.450         1.495         1.540         1.585         1.630         1.675           \$51,279         \$52,871         \$54,462         \$56,054         \$57,645         \$59,230           1.551         1.630         1.625         1.670         1.715           1.552         1.535         1.580         1.665         1.710         1.755           1.620         1.665         1.710         1.755         1.620         1.665         1.710         1.755           1.615         1.660         1.700         1.745 <td>\$42,438         \$44,029         \$45,621         \$47,212         \$48,804         \$50,395         \$51,987         \$53,378         \$55,169           1.285         1.330         1.375         1.420         1.465         1.510         1.555         1.600           \$45,444         \$47,035         \$48,627         \$50,218         \$53,401         \$54,649         \$55,584           1.325         1.370         1.415         1.460         1.505         1.550         1.595         1.640           \$46,859         \$48,450         \$50,018         \$53,224         \$54,461         \$55,790         \$57,822         \$59,413           1.450         1.495         1.540         1.585         1.630         1.675         1.700           \$51,279         \$52,871         \$57,464         \$59,060         \$60,651         \$62,242           1.575         1.620         1.675         1.800         \$60,271         \$61,710         1.755         1.800           1.575         1.620         1.670         1.715         1.760         1.755         1.800           1.575         1.620         1.670         1.715         1.700         1.745         1.700         1.745         1.800         1.843</td> | \$42,438         \$44,029         \$45,621         \$47,212         \$48,804         \$50,395         \$51,987         \$53,378         \$55,169           1.285         1.330         1.375         1.420         1.465         1.510         1.555         1.600           \$45,444         \$47,035         \$48,627         \$50,218         \$53,401         \$54,649         \$55,584           1.325         1.370         1.415         1.460         1.505         1.550         1.595         1.640           \$46,859         \$48,450         \$50,018         \$53,224         \$54,461         \$55,790         \$57,822         \$59,413           1.450         1.495         1.540         1.585         1.630         1.675         1.700           \$51,279         \$52,871         \$57,464         \$59,060         \$60,651         \$62,242           1.575         1.620         1.675         1.800         \$60,271         \$61,710         1.755         1.800           1.575         1.620         1.670         1.715         1.760         1.755         1.800           1.575         1.620         1.670         1.715         1.700         1.745         1.700         1.745         1.800         1.843 |

The salary schedule above is called a "4.5 by 4" schedule. This means the annual salary listed in BA-1 is the Base Salary (1.00). For movement on the salary schedule horizontally (for each 9 hrs of approved graduate college credit hours) an employee moves 4.5%; vertically (related but not equal to years of service) the employee receives an increase of 4% of the base salary through Step 16. Step 17 (L1) and Step 22 (L6) are longevity steps which add an additional 2% of the salary. The remaining longevity steps are an additional 1% of salary.

| 9/1/2016 Base:                           | Auneuc   |               |             |  |  |  |
|--|--|---------------|-------------|--|--|--|
| 5/1/2010 Dase.                           | Extra-Duty Athletic 9/1/2016 Base: \$35,365.00 |               |             |  |  |  |
| Athletic Duties                          | %  | Standard Amt. | 10 Yr       |  |  |  |
|  |  | \$            | Longevity   |  |  |  |
| Athletic Trainer - per season            | 14.00%   | \$4,951.10    | \$5,446.21  |  |  |  |
| Aquatics Director                        | 32.50%   | \$11,493.63   | \$12,642.99 |  |  |  |
| Head Baseball                            | 15.00%   | \$5,304.75    | \$5,835.23  |  |  |  |
| Asst. Varsity Baseball - JV Head         | 10.50%   | \$3,713.33    | \$4,084.66  |  |  |  |
| Asst. Baseball-Sophomore/Freshman        | 9.50%  | \$3,359.68    | \$3,695.64  |  |  |  |
| Head Basketball                          | 20.50%   | \$7,249.83    | \$7,974.81  |  |  |  |
| Asst. Varsity Basketball -JV Head        | 12.00%   | \$4,243.80    | \$4,668.18  |  |  |  |
| Asst Basketball-Sophomore                | 10.50%   | \$3,713.33    | \$4,084.66  |  |  |  |
| Basketball-Head-9th                      | 9.50%  | \$3,359.68    | \$3,695.64  |  |  |  |
| Basketball-Asst-9th                      | 6.50%  | \$2,298.73    | \$2,528.60  |  |  |  |
| Basketball-Head-8th                      | 7.50%  | \$2,652.38    | \$2,917.61  |  |  |  |
| Basketball-Asst-8th                      | 5.50%  | \$1,945.08    | \$2,139.58  |  |  |  |
| Basketball-Head-7th                      | 6.00%  | \$2,121.90    | \$2,334.09  |  |  |  |
| Basketball-Asst 7th/C Team               | 3.50%  | \$1,237.78    | \$1,361.55  |  |  |  |
| Head Cross Country Boys/Girls            | 9.00%  | \$3,182.85    | \$3,501.14  |  |  |  |
| Asst Cross Country Boys/Girls            | 8.00%  | \$2,829.20    | \$3,112.12  |  |  |  |
| Cross Country-7th/8th Boys/Girls         | 3.75%  | \$1,326.19    | \$1,458.81  |  |  |  |
| Head Football                            | 20.50%   | \$7,249.83    | \$7,974.81  |  |  |  |
| Asst. Football                           | 12.00%   | \$4,243.80    | \$4,668.18  |  |  |  |
| Football-Head JV                         | 12.00%   | \$4,243.80    | \$4,668.18  |  |  |  |
| Football-Asst JV                         | 10.50%   | \$3,713.33    | \$4,084.66  |  |  |  |
| Football-Head Sophomore                  | 10.50%   | \$3,713.33    | \$4,084.66  |  |  |  |
| Football-Asst Sophomore                  | 8.50%  | \$3,006.03    | \$3,306.63  |  |  |  |
| Football-Head 9th                        | 9.50%  | \$3,359.68    | \$3,695.64  |  |  |  |
| Football-Asst 9th                        | 6.50%  | \$2,298.73    | \$2,528.60  |  |  |  |
| Football-Head 7th/8th                    | 7.50%  | \$2,652.38    | \$2,917.61  |  |  |  |
| Football-Asst 7th/8th                    | 6.00%  | \$2,121.90    | \$2,334.09  |  |  |  |
| Head Golf - Boys/Girls                   | 9.00%  | \$3,182.85    | \$3,501.14  |  |  |  |
| Golf Assistant - Boys/Girls              | 8.00%  | \$2,829.20    | \$3,112.12  |  |  |  |
| Head Soccer - Boys/Girls                 | 15.00%   | \$5,304.75    | \$5,835.23  |  |  |  |
| Asst Varsity Soccer - Head JV Boys/Girls | 10.50%   | \$3,713.33    | \$4,084.66  |  |  |  |
| Asst Soccer Soph/Frsh Boys/Girls         | 9.50%  | \$3,359.68    | \$3,695.64  |  |  |  |
| Head Softball - Girls                    | 15.00%   | \$5,304.75    | \$5,835.23  |  |  |  |
| Softball Varsity AsstHead JV             | 10.50%   | \$3,713.33    | \$4,084.66  |  |  |  |
| Head Swimming Boys/Girls                 | 17.50%   | \$6,188.88    | \$6,807.76  |  |  |  |
| Asst. Swimming Boys/Girls                | 8.50%  | \$3,006.03    | \$3,306.63  |  |  |  |
| Head Tennis - Boys/Girls                 | 9.00%  | \$3,182.85    | \$3,501.14  |  |  |  |
| Asst Tennis Boys/Girls                   | 8.00%  | \$2,829.20    | \$3,112.12  |  |  |  |
| Head Track - Boys/Girls                  | 15.00%   | \$5,304.75    | \$5,835.23  |  |  |  |
| Asst. Track - Boys/Girls                 | 10.50%   | \$3,713.33    | \$4,084.66  |  |  |  |

| Track -Head 7th/8th   | 7.50%                                      | \$2,652.38   | \$2,917.61   |
|---|--|--|--|
| Asst. Track -7th/8th  | 5.50%                                      | \$1,945.08   | \$2,139.58   |
| Head Volleyball   | 20.50%                                     | \$7,249.83   | \$7,974.81   |
| Volleyball Varsity Asst Head- JV  | 12.00%                                     | \$4,243.80   | \$4,668.18   |
| Volleyball-Sophomore  | 10.50%                                     | \$3,713.33   | \$4,084.66   |
| Volleyball-Head 9th   | 9.50%                                      | \$3,359.68   | \$3,695.64   |
| Asst. Volleyball-9th  | 6.50%                                      | \$2,298.73   | \$2,528.60   |
| Volleyball-Head8th  | 7.50%                                      | \$2,652.38   | \$2,917.61   |
| Asst. Volleyball 8th  | 5.50%                                      | \$1,945.08   | \$2,139.58   |
| Volleyball-Head 7th   | 6.00%                                      | \$2,121.90   | \$2,334.09   |
| Asst. Volleyball-7th  | 3.50%                                      | \$1,237.78   | \$1,361.55   |
| Weight Training-Summer  | 6.00%                                      | \$2,121.90   | \$2,334.09   |
| Weight Training-Season  | 6.00%                                      | \$2,121.90   | \$2,334.09   |
| Weight Training-Jr High   | 4.00%                                      | \$1,414.60   | \$1,556.06   |
| Head Wrestling  | 15.00%                                     | \$5,304.75   | \$5,835.23   |
| Wrestling-JV  | 10.50%                                     | \$3,713.33   | \$4,084.66   |
| Wrestling-Head 7th/8th  | 7.50%                                      | \$2,652.38   | \$2,917.61   |
| Asst Wrestling-7th/8th  | 5.50%                                      | \$1,945.08   | \$2,139.58   |
| Intramural Director - HS  | 6.00%                                      | \$2,121.90   | \$2,334.09   |
| Intramural Director - JH  | 6.00%                                      | \$2,121.90   | \$2,334.09   |
| Intramural Asst. (per season)   | 2.00%                                      | \$707.30   | \$778.03   |
| Senior High School Duties   | % of<br>Base                               | Standard AMT   | 10 Yr<br>Longevity   |
| Team Leader   | 7.50%                                      | \$2,652.38   | \$2,917.61   |
| Department Leader   | 9.00%                                      | \$3,182.85   | \$3,501.14   |
| Cheerleading  | 9.50%                                      | \$3,359.68   | \$3,695.64   |
| Cheerleading Asst   | 6.50%                                      | \$2,298.73   | \$2,528.60   |
| Cheerleading Freshman   | 6.00%                                      | \$2,121.90   | \$2,334.09   |
| Dance Team  | 9.50%                                      | \$3,359.68   | \$3,695.64   |
| Dance Team Asst   | 6.50%                                      | \$2,298.73   | \$2,528.60   |
| Debate  | 11.00%                                     | \$3,890.15   | \$4,279.17   |
| Debate Asst.  | 4.00%                                      | \$1,414.60   | \$1,556.06   |
| Speech  | 11.00%                                     | \$3,890.15   | \$4,279.17   |
| Speech Asst.  | 4.00%                                      | \$1,414.60   | \$1,556.06   |
| Drama   | 7.00%                                      | \$2,475.55   | \$2,723.11   |
| 1 Act Play/Play Production  | 6.00%                                      | \$2,121.90   | \$2,334.09   |
| Fall Play   | 5.00%                                      | \$1,768.25   | \$1,945.08   |
| Honor Society   | 8.50%                                      | \$3,006.03   | \$3,306.63   |
|   |  |  |  |
| Honor Society asst.   | 4.25%                                      | \$1,503.01   | \$1,653.31   |
| Honor Society asst.<br>Instrumental Music   | 4.25%<br>20.50%                            | \$1,503.01<br>\$7,249.83   | \$1,653.31<br>\$7,974.81   |
| -   |  |  |  |
| Instrumental Music  | 20.50%                                     | \$7,249.83   | \$7,974.81   |
| Instrumental Music Instrumental Music Asst.   | 20.50%<br>6.50%                            | \$7,249.83<br>\$2,298.73   | \$7,974.81<br>\$2,528.60   |
| Instrumental Music<br>Instrumental Music Asst.<br>Newspaper                                   | 20.50%<br>6.50%<br>8.00%                   | \$7,249.83<br>\$2,298.73<br>\$2,829.20                             | \$7,974.81<br>\$2,528.60<br>\$3,112.12                             |
| Instrumental Music<br>Instrumental Music Asst.<br>Newspaper<br>Annual                         | 20.50%<br>6.50%<br>8.00%<br>8.00%          | \$7,249.83<br>\$2,298.73<br>\$2,829.20<br>\$2,829.20               | \$7,974.81<br>\$2,528.60<br>\$3,112.12<br>\$3,112.12               |
| Instrumental Music<br>Instrumental Music Asst.<br>Newspaper<br>Annual<br>Senior Class Sponsor | 20.50%<br>6.50%<br>8.00%<br>8.00%<br>4.50% | \$7,249.83<br>\$2,298.73<br>\$2,829.20<br>\$2,829.20<br>\$1,591.43 | \$7,974.81<br>\$2,528.60<br>\$3,112.12<br>\$3,112.12<br>\$1,750.57 |

| Student Council                       | 8.50%      | \$3,006.03 | \$3,306.63 |
|---------------------------------------|------------|------------|------------|
| Student Council Asst.                 | 4.25%      | \$1,503.01 | \$1,653.31 |
| Vocal Music                           | 15.50%     | \$5,481.58 | \$6,029.73 |
| Vocal Music Asst.                     | 6.50%      | \$2,298.73 | \$2,528.60 |
| Musical Director                      | 10.00%     | \$3,536.50 | \$3,890.15 |
| Musical Asst. Director                | 7.00%      | \$2,475.55 | \$2,723.11 |
| Clubs                                 | 4.00%      | \$1,414.60 | \$1,556.06 |
| Concessions                           | 4.00%      | \$1,414.60 | \$1,556.06 |
| High Ability Club                     | 3.50%      | \$1,237.78 | \$1,361.55 |
| DECA                                  | 9.00%      | \$3,182.85 | \$3,501.14 |
| FBLA                                  | 9.00%      | \$3,182.85 | \$3,501.14 |
| Skills USA (VICA)                     | 9.00%      | \$3,182.85 | \$3,501.14 |
| Mock Trial                            | 4.00%      | \$1,414.60 | \$1,556.06 |
| Student Innovation Club               | 9.00%      | \$3,182.85 | \$3,501.14 |
| Flag Corps                            | 8.00%      | \$2,829.20 | \$3,112.12 |
| HAL Coordinator                       | 4.00%      | \$1,414.60 | \$1,556.06 |
| ROTC                                  | 7.00%      | \$2,475.55 | \$2,723.11 |
| School Improvement (SIP) Chair        | 5.00%      | \$1,768.25 | \$1,945.08 |
| Curriculum/Summer School/Night School | \$28.00/hr | \$28.00/hr |            |

| JH Duties                                   | % of Base  | Standard AMT  | 10 Yr Longevity |
|---|------------|---------------|-----------------|
| Team Leader                                 | 7.50%      | \$2,652.38    | \$2,917.61      |
| Team Facilitator                            | 6.00%      | \$2,121.90    | \$2,334.09      |
| Junior Honor Society                        | 4.00%      | \$1,414.60    | \$1,556.06      |
| Instrumental Music                          | 9.00%      | \$3,182.85    | \$3,501.14      |
| Instrumental Music Asst.                    | 4.00%      | \$1,414.60    | \$1,556.06      |
| Student Council                             | 4.00%      | \$1,414.60    | \$1,556.06      |
| Vocal Music                                 | 6.00%      | \$2,121.90    | \$2,334.09      |
| Clubs                                       | 4.00%      | \$1,414.60    | \$1,556.06      |
| Annual                                      | 4.00%      | \$1,414.60    | \$1,556.06      |
| Destination Imagination                     | 3.50%      | \$1,237.78    | \$1,361.55      |
| Drug and Alcohol Free Club                  | 4.00%      | \$1,414.60    | \$1,556.06      |
| School Improvement (SIP) Chair              | 5.00%      | \$1,768.25    | \$1,945.08      |
| ELEMENTARY Duties                           | % of Base  | Standard AMT  | 10 Yr Longevity |
| Building Supervisor (% of Individual Base)  | 4.00%      | grandfathered | pre-2003-04     |
| Building Supervisor NEW (% of Teacher Base) | 4.00%      | \$1,414.60    | \$1,556.06      |
| Safety Patrol                               | 4.00%      | \$1,414.60    | \$1,556.06      |
| Instrumental Music                          | 2.00%      | \$707.30      | \$778.03        |
| Vocal Music (1 - 3 performances)            | 2.50%      | \$884.13      | \$972.54        |
| Vocal Music (4 or more performances)        | 3.50%      | \$1,237.78    | \$1,361.55      |
| Clubs                                       | 3.50%      | \$1,237.78    | \$1,361.55      |
| HAL Related                                 | 3.50%      | \$1,237.78    | \$1,361.55      |
| School Improvement (SIP) Chair              | 5.00%      | \$1,768.25    | \$1,945.08      |
| Outdoor Education Director                  | 7.00%      | \$2,475.55    | \$2,723.11      |
| Curriculum/Summer School/Night School       | \$28.00/hr | \$28.00/hr    |                 |

# APPENDIX C 2016-17 Benefit Summary Health Coverage - \$750 Deductible

| Benefit Item                              | Preferred                 | Non-Preferred             |  |
|---|---------------------------|---------------------------|--|
| Individual Deductible                     |                           |                           |  |
| Deductible Option 2                       | \$900                     | \$1,800                   |  |
| Family Deductible Maximum                 | Twice                     | Twice                     |  |
|   | Deductible                | Deductible                |  |
| Coinsurance – All Options                 | 20%                       | 40%                       |  |
| Individual Out-of-Pocket Maximum          |                           |                           |  |
| Deductible Option 2                       | \$4,650                   | \$9,300                   |  |
| Family Out-of-Pocket Maximum              | 2x Individual             | 2x Individual             |  |
| Combined Maximum Includes Deductible, C   | oinsurance, and Copays fo | or all Services Including |  |
|   | iption Drugs              |                           |  |
| Lifetime Maximum                          |                           | Unlimited                 |  |
| Office Visit Copay                        |                           |                           |  |
| Primary Copay                             | \$30                      | Ded & Coins               |  |
| Specialist Copay                          | \$50                      | Ded & Coins               |  |
| Inpatient Hospital                        | De                        | d & Coins                 |  |
| Outpatient Hospital                       | Ded & Coins               |                           |  |
|   |                           |                           |  |
| Emergency Services                        |                           |                           |  |
| Urgent Care                               |                           | ay, Ded & Coins           |  |
| Emergency Room                            | \$75 Copa                 | ay, Ded & Coins           |  |
| Prescription Drugs                        |                           |                           |  |
| Generic Copay                             | 25% Coins (\$5 minimun    | n, \$25 maximum)          |  |
| Formulary Brand Copay                     | 25% Coins (\$40 minimu    |                           |  |
| Non-Formulary Brand Copay                 | 50% Coins (\$70 minimu    |                           |  |
| In Network Specialty Copay(30 Day Supply) |                           |                           |  |
| Out of Network Specialty Copay (30 Day    | 50% Coins (\$170 minim    |                           |  |
| Supply)                                   | × ×                       | , , ,                     |  |
| Formulary Diabetic Supplies               | 20%                       |                           |  |
| Non-Formulary Diabetic Supplies           | 30%                       |                           |  |
| Ostomy Supplies                           | 20%                       |                           |  |
| Mail Order Maximum                        | 180 Days Supply           |                           |  |
| Mail Order Copay                          | 1 Copay per 30 Days Su    | pply with 5 Copay         |  |
| 1 2                                       | Maximum                   | 11 J 1 <sup></sup> J      |  |
| Preauthorization Programs Included        | Gastroprotective NSAID    | S and Proton Pump         |  |
|   | Inhibitors                | 1                         |  |
| Preventive Services                       | Covered at 100% Dec       | d & Coins                 |  |
| Mental Health and Substance Abuse         |                           |                           |  |
| Inpatient                                 |                           | d & Coins                 |  |
| Outpatient                                | De                        | d & Coins                 |  |

# **APPENDIX D** 2016-17 Benefit Summary HSA-Eligible \$3,100 Deductible Dual Choice Plan

|                                   | -Preferred   |
|-----------------------------------|--|
| al Option                         |  |
| \$3,500                           | \$7,000  |
| \$6,850                           | \$13,700   |
| Aggregate A                       | ggregate   |
| Only                              | Only   |
| 0%                                | 20%  |
| \$3,500                           | \$12,000   |
| \$6,850                           | \$23,700   |
| surance, and Copays for all Servi | ces  |
|                                   |  |
| Unlimite                          | d  |
|                                   |  |
| Ded & Co                          | ins  |
| Ded & Co                          | ins  |
|                                   | 1115   |
| Ded & Co                          | ins  |
| Ded & Co                          | ins  |
|                                   |  |
| Ded Only                          | у  |
| Ded Onl                           | у  |
| Ded Only                          | у  |
| Ded Only                          | у  |
| (pply) Ded Only                   | у  |
| Ded Onl                           | у  |
| Ded Only                          | у  |
| Ded Onl                           | y  |
| 180 Days Su                       | ipply  |
| Ded Only                          | y  |
| Gastroprotec                      | ctive  |
| NSAIDS and 1                      | Proton   |
| Pump Inhib                        | itors  |
| Non-Preferr                       | red  |
|                                   |  |
|                                   |  |
|                                   |  |
| Ded & Col                         | ins  |
|                                   | al Option \$3,500 \$6,850 Aggregate A Only 0% \$3,500 \$6,850 surance, and Copays for all Servi Unlimite Unlimite Ded & Co Ded Onl De |

Subject: Certified Staffing Needs for 2016-2017 School Year

| Aeeting Date: February 8, 2016 |        |                   |                  |  |  |  |  |
|--------------------------------|--------|-------------------|------------------|--|--|--|--|
| Prior Meeting Discussion Da    | te: Bo | ard Discussion Ja | nuary 25, 2016   |  |  |  |  |
| Department: Human Resour       | ces    |                   |                  |  |  |  |  |
| Action Desired: Approval       | Х      | Discussion        | Information Only |  |  |  |  |

#### **Background:**

The growth of the District, the opening of a new building, the goal of maintaining effective class sizes, and continuing financial pressure create significant challenges when it comes to staffing. The recommendation from the administration is to increase the certified staff by 4.80 full time equivalencies (FTEs), with an additional five (5) General Education and two (2) Special Education growth positions authorized to meet the needs of students who may move into the District between now and the 2016-17 school year.

The budget impact of this request based on average teacher compensation for newly hired staff is \$360,000 for 4.80 FTEs, plus an additional \$525,000 for the potential growth positions. This is an estimated total of \$885,000.

Recommendation: Approve certificated staff additions of 4.8 FTEs, plus 7 FTEs for possible growth.

Responsible Person: Dr. Renee Hyde

Superintendent's Approval

Subject: Legislative Update

Meeting Date: February 8, 2016

Prior Meeting Discussion Date: January 25, 2016

**Department:** Business Services

Action Desired: Approval \_\_\_\_\_ Discussion \_\_\_\_\_ Information Only \_\_\_\_ X

#### **Background:**

A legislative update will be provided to review introduced bills from the 104<sup>th</sup> Legislature, second session.

**Recommendation:** 

Responsible Person: Doug Lewis

Superintendent's Approval <u>(Mdw)</u> Rhhi Signature

Subject: Policy Review 2000 Series-Administration

Meeting Date: February 8, 2016

**Prior Meeting Discussion Date:** 

Department: Board of Education

Action Desired: Approval \_\_\_\_\_ Discussion \_\_\_\_\_ Information Only \_\_\_\_\_

#### Background:

The Series 2000 Board Policies are up for annual review during the month of January. Proposed changes they will be presented for discussion, with anticipated action at the February 22nd Board Meeting.

#### **Recommendation:**

Discussion of proposed changes to 2000 Board Policies.

Responsible Person: Dr. Renee Hyde

Superintendent's Approval\_

andrew |. Rhhi

Signature

Subject: High School Visioning Process Update

Meeting Date: February 8, 2016

**Prior Meeting Discussion Date:** 

Department: Curriculum and Instruction

Action Desired: Approval \_\_\_\_\_ Discussion \_\_\_\_\_ Information Only \_\_\_\_ X

#### **Background:**

The purpose of this presentation is to update the entire Board on the steps taken so far in the high school visioning process as well as to solicit input as we continue to move forward.

Recommendation: None

Responsible Person: John Schwartz

Superintendent's Approval\_\_\_\_\_

(Induv | Rhhi Signature