http://www.columbusga.org/metra/

814 Linwood Boulevard	
Columbus, GA 31902-1340	ł

	formation			F	inancial Ir	nformation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				g Funding Sources	Capital Funding Sources	
Columbus, GA-AL			e Revenues	\$1,034,355	23.3%				
147 Square Miles	i		ocal Funds	\$3,343,324	75.4%				
253,602 Population			State Funds	\$0	0.0%				
147 Pop. Rank ou	it of 498 UZAs		Assistance	\$0	0.0%		1.2%		
			Other Funds	\$55,132	1.2%				
		Total Operating F	unds Expended	\$4,432,811	100.0%			62.9%	
Complete Area Statistics								01.070	
Service Area Statistics		C		a de Esse en de	a				
132 Square Miles			s of Capital Fu			75.4%	23.3%		
230,208 Population			e Revenues ₋ocal Funds	\$0 \$454,361	0.0% 29.3%				29.3%
Service Consumption			State Funds	\$454,301 \$121,920	29.3% 7.9%				
1,219,938 Annual Unlinked Trips (UPT)			Federal Assistance		62.9%				
1,219,950 Amuai Omm	keu mps (or r)		Other Funds	\$975,362 \$0	02.9%				
Service Supplied			Funds Expended	\$1,551,643	100.0%				
	le Revenue Miles (VRM)		алао шкропаса	\$1,001,040	100.070				7.9%
	le Revenue Hours (VRH)								
Database Information									
NTDID: 40024									
Reporter Type: Reduced Rep	orter								
Reporter Type. Reduced Rep	onton		Moda	I Character	iction				
			Widua	Character	151105				
Operation Characteristics	Mallala	Output 1							
	Vehicles	Operated							
	at Maximu								
	at Maximu	im Service	Onesetina	Fare	Uses of	Ammund	Annual Valiate	A	
Mada	at Maximu Directly	Im Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Node	at Maximu Directly Operated	im Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	at Maximu Directly Operated 8	Im Service Purchased	Expenses \$214,437	Revenues \$121,014	Capital Funds \$248,263	Unlinked Trips 55,739	Revenue Miles 266,523	Revenue Hours 18,389	in Years 4.
	at Maximu Directly Operated	Im Service Purchased	Expenses \$214,437 \$4,218,374	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380	Unlinked Trips 55,739 1,164,199	Revenue Miles 266,523 1,183,555	Revenue Hours	in Years 4.
Demand Response Bus	at Maximu Directly Operated 8 20	Im Service Purchased	Expenses \$214,437	Revenues \$121,014	Capital Funds \$248,263 \$1,303,380	Unlinked Trips 55,739	Revenue Miles 266,523	Revenue Hours 18,389 82,854	in Years 4.
Demand Response Bus	at Maximu Directly Operated 8 20	Im Service Purchased	Expenses \$214,437 \$4,218,374	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380	Unlinked Trips 55,739 1,164,199	Revenue Miles 266,523 1,183,555	Revenue Hours 18,389 82,854 101,243	in Years 4. 7.
Demand Response Bus Fotal	Directly Operated 8 20 28	Im Service Purchased	Expenses \$214,437 \$4,218,374	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380	Unlinked Trips 55,739 1,164,199	Revenue Miles 266,523 1,183,555	Revenue Hours 18,389 82,854	in Years 4. 7.
Demand Response Bus Fotal	Directly Operated 8 20 28	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380	Unlinked Trips 55,739 1,164,199	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses	Revenue Hours 18,389 82,854 101,243 Service Effectivenes	in Years 4. 7. S
Demand Response Bus Total Performance Measures	at Maximu Directly Operated 8 20 28 S Operating Expense	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per	in Years 4. 7. s Unlinked Trips pe
Demand Response Bus Total Performance Measures Mode	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years 4. 7. 5 Unlinked Trips pe Vehicle Revenue Hou
Demand Response Bus Fotal Performance Measures Mode Demand Response	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938 Mode Demand Response	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 4. 7. 5 Unlinked Trips pe Vehicle Revenue Hou 3.
Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximu Directly Operated 8 20 28 28 S Operating Expense Vehicle Revenue	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938 Mode Demand Response Bus	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.62 \$3.62	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0	Unlinked Trips pe Vehicle Revenue Hou 3. 14.
Demand Response Bus Total Performance Measures Mode Demand Response	at Maximu Directly Operated 8 20 28 28 S Operating Expense Vehicle Revenue	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66	Revenues \$121,014 \$913,341	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938 Mode Demand Response	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 4. 7. 5 Unlinked Trips pe Vehicle Revenue Hou 3.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91 \$43.78 os per Vehicle Reve	Revenues \$121,014 \$913,341 \$1,034,355	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938 Vode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.62 \$3.63 Revenue Mile: ************************************	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenge	in Years 4 7 5 S Unlinked Trips pr Vehicle Revenue Hou 3 14 12 r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91 \$43.78 os per Vehicle Reve	Revenues \$121,014 \$913,341 \$1,034,355	Capital Funds \$248,263 \$1,303,380 \$1,551,643 M E E T Operating E	Unlinked Trips 55,739 1,164,199 1,219,938 Mode Demand Response Bus Fotal	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.85 \$3.62 \$3.63 \$3.63	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenge Mile: De	in Years 4 7 S Unlinked Trips pr Vehicle Revenue Hor 3 14 12
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91 \$43.78 os per Vehicle Reve	Revenues \$121,014 \$913,341 \$1,034,355	Capital Funds \$248,263 \$1,303,380 \$1,551,643 M E E T Operating E	Unlinked Trips 55,739 1,164,199 1,219,938 Vode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.62 \$3.63 Revenue Mile: ************************************	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenge Mile: De	in Years 4, 7, 5 Unlinked Trips per Vehicle Revenue Hou 3, 14, 12, r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue	Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91 \$43.78 os per Vehicle Reve	Revenues \$121,014 \$913,341 \$1,034,355	Capital Funds \$248,263 \$1,303,380 \$1,551,643 M E T Operating E	Unlinked Trips 55,739 1,164,199 1,219,938 Vode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.85 \$3.62 \$3.63 \$3.63	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenge Mile: De	in Years 4, 7, 5 Unlinked Trips per Vehicle Revenue Hou 3, 14, 12, r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue S de Revenue Mile:	A mile vehicle \$3.56 \$3.06 Unlinked Passenger Trig Mile vehicle	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91 \$43.78 os per Vehicle Reve	Revenues \$121,014 \$913,341 \$1,034,355 enue \$3.00 \$2.00	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938 Vode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.62 \$3.63 Revenue Mile: 0.30 0.20 0.20	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenge Mile: De	in Years 4, 7, 5 Unlinked Trips per Vehicle Revenue Hou 3, 14, 12, r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue S de Revenue Mile: 1.50 0.50	A m Service Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91 \$43.78 os per Vehicle Reve	Revenues \$121,014 \$913,341 \$1,034,355 enue \$3.00	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938 Vode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.62 \$3.63 Revenue Mile: 0.30	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenge Mile: De	in Years 4, 7, 5 Unlinked Trips per Vehicle Revenue Hou 3, 14, 12, r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00 00	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue de Revenue Mile:	A mile vehicle \$0.80 \$3.56 \$3.06	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91 \$43.78 Dis per Vehicle Reve Bus	Revenues \$121,014 \$913,341 \$1,034,355 enue \$3.00 \$2.00 \$1.00 \$0.00	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938 Mode Demand Response Bus Fotal Expense per Vehicle R Demand Response	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.62 \$3.63 \$3.63 Revenue Mile: 0.30 0.20 0.10 0.000 0.000	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenge Mile: De	in Years 4, 7, 5 Unlinked Trips per Vehicle Revenue Hou 3, 14, 12, r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00	at Maximu Directly Operated 8 20 28 S Operating Expense Vehicle Revenue de Revenue Mile:	A m Service Purchased Transportation	Expenses \$214,437 \$4,218,374 \$4,432,811 Expenses per Revenue Hour \$11.66 \$50.91 \$43.78 Dos per Vehicle Reve Bus	Revenues \$121,014 \$913,341 \$1,034,355 enue \$3.00 \$2.00 \$1.00	Capital Funds \$248,263 \$1,303,380 \$1,551,643	Unlinked Trips 55,739 1,164,199 1,219,938 Vode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 266,523 1,183,555 1,450,078 Operating Expenses per Unlinked Passenger Trip \$3.85 \$3.62 \$3.63 \$3.63 Revenue Mile: 0.30 0.20 0.10 0.000 0.000	Revenue Hours 18,389 82,854 101,243 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.0 0.8 Unlinked Passenge Mile: De	in Year 4 7 S Unlinked Trips p Vehicle Revenue Ho 3 14 12 r Trips per Vehicle Reven mand Response