Supervisor Ronen

BOARD OF SUPERVISORS

[Accept and Expend Grant - Retroactive - Safety and Justice Challenge - Amendment to the Annual Salary Ordinance - FYs 2018-2019 and 2019-2020 - \$2,000,000]

Ordinance retroactively authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,000,000 from the John D. and Catherine T.

MacArthur Foundation to support San Francisco's participation as an implementation site in the Safety and Justice Challenge; and amending Ordinance No. 182-18 (Annual Salary Ordinance File No. 180575 for FYs 2018-2019 and 2019-2020) to provide for the addition of one grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) and one grant funded Class 8133 Victim/Witness Investigator (FTE 1.0) at the Office of the District Attorney, one grant funded Class 2930 Behavioral Health Clinician (FTE 1.0) at the Department of Public Health, and one grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) at the Sheriff's Department for the period of October 1, 2018, through September 30, 2020.

Note: Additions are <u>single-underline italics Times New Roman</u>;

deletions are strikethrough italics Times New Roman.

Board amendment additions are double underlined.

Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

(1) The Office of the District Attorney, partnered with San Francisco Superior Court, Sheriff's Department, Public Defender, Department of Public Health, Indigent Defense Administration Program and Police Department, for the "Safety and Justice Challenge" and was awarded \$2,000,000 by the John D. and Catherine T. MacArthur Foundation (hereafter "MacArthur Foundation").

- (a) The award period is from October 1, 2018 to September 30, 2020.
- (b) The grant does not include any provision for indirect costs.

Section 2. Authorization to accept and expend grant funds.

- (a) The Board of Supervisors hereby authorizes the Office of the District Attorney to accept and expend, on behalf of the City and County of San Francisco, MacArthur Foundation grant funds in the amount of \$2,000,000 to 1) Enhance Data Driven Decision Making; 2) Increase Transparency and Accountability; 3) Improve Criminal Case Processing; 4) Increase Healthy Connections; and 5) Root out Implicit Bias.
- (b) The Office of the District Attorney proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget, and indirect costs are hereby waived.
- (c) The MacArthur Foundation requests that whenever feasible grant funds will be deposited in an interest-bearing account. As such, any income earned will be appropriated and expended in accordance with the terms under which the principal is received and appropriated.

Section 3. Grant funded positions; Amendment to Fiscal Years 2018-2019, and 2019-2020-Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 182-18 (Annual Salary Ordinance File No. 180575 for FYs 2018-2019, and 2019-2020) are hereby amended so that the same shall read as follows:

Department: DAT (229313) District Attorney

Program: Safety and Justice Challenge

Fund: 13730

Project ID: 10034368

Amendment	No. of	Class	Compensation	Department
	Positions		Schedule	
Add in FY18-19	0.33 FTE	1823 Senior Admin.	\$3,627 - \$4,408	DAT
		Analyst	Biweekly	
Add in FY19-20	1.0 FTE	1823 Senior Admin.	\$3,627 - \$4,408	DAT
		Analyst	Biweekly	
Add in FY18-19	0.33 FTE	8133 Victim/Witness	\$3,348 - \$4,070	DAT
		Investigator III	Biweekly	
Add in FY19-20	1.0 FTE	8133 Victim/Witness	\$3,348 - \$4,070	DAT
		Investigator III	Biweekly	

Department: DPH (251973) Public Health

Program: Safety and Justice Challenge

Fund: 13730

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY18-19	0.33 FTE	2930 Behavioral Health Clinician	\$3,317 - \$4,030 Biweekly	DPH
Add in FY19-20	1.0 FTE	2930 Behavioral Health Clinician	\$3,317 - \$4,030 Biweekly	DPH

Department: SHF (232331) Sheriff

Program: Safety and Justice Challenge

Fund: 13730

Amendment	No. of	Class	Compensation	Department
	Positions		Schedule	
Add in FY18-19	0.33 FTE	1823 Senior Admin.	\$3,627 - \$4,408	SHF
		Analyst	Biweekly	
Add in FY19-20	1.0 FTE	1823 Senior Admin.	\$3,627 - \$4,408	SHF
		Analyst	Biweekly	

1	APPROVED AS TO FORM:	APPROVED AS TO CLASSIFICATION
2	DENNIS J. HERRERA, City Attorney	DEPARTMENT OF HUMAN RESOURCES:
3		. De Ali
4	By: Cegrandy	By: West West 24/9
5	Wayne Snodgrass	Micki Callahan
6	Deputy City Attorney	Human Resources Director
7		
8	1/1/2/1/1/1	
9	APPROVED:	
10	London N. Breed	
11	[√] Mayor	
12		
13	APPROVED: Muy fur	
14		
15	Controller	
16		
17	RECOMMENDED:	
18		
19	-/4///	
20	George Gascón	
21	District Attorney	



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

190288

Date Passed: April 16, 2019

Ordinance retroactively authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,000,000 from the John D. and Catherine T. MacArthur Foundation to support San Francisco's participation as an implementation site in the Safety and Justice Challenge; and amending Ordinance No. 182-18 (Annual Salary Ordinance File No. 180575 for FYs 2018-2019 and 2019-2020) to provide for the addition of one grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) and one grant funded Class 8133 Victim/Witness Investigator (FTE 1.0) at the Office of the District Attorney, one grant funded Class 2930 Behavioral Health Clinician (FTE 1.0) at the Department of Public Health, and one grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) at the Sheriff's Department for the period of October 1, 2018, through September 30, 2020.

April 03, 2019 Budget and Finance Sub-Committee - RECOMMENDED

April 09, 2019 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton and Yee

April 16, 2019 Board of Supervisors - FINALLY PASSED

Aves: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton and Yee

File No. 190288

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/16/2019 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed

Mayor

Date Approved