GULF COAST RESTORATION TRUST FUND

Trust Fund All		-				-	
(Includes Transocean and Anadarko Penalty and					nalty		
RESTORE Act Components ³		ross Allocations Available ²		Obligations and Transfers ⁶	Net Allocations Available ⁴		
Direct Component	\$	589,277,096.59	\$	148,824,922.18	\$	440,452,174.4	
Comprehensive Plan Component ⁵		518,267,211.93	\$	220,198,929.00	\$	298,068,282.9	
Spill Impact Component		505,094,654.20	\$	193,810,001.00	\$	311,284,653.2	
NOAA Science Program ⁵		48,677,500.15	\$	23,861,114.00	\$	24,816,386.1	
Centers of Excellence Research Grants Program ⁵		48,677,500.15	\$	21,128,199.00	\$	27,549,301.1	
Total	\$	1,709,993,963.02	\$	607,823,165.18	\$	1,102,170,797.8	
BP deposits are not included in these tables. ² These totals include all Transocean and Anadarko civil penalty a pursuant to judgments and consent decrees issued by the United Act. The BP annual payment is adjusted for Fiscal Year 2019 sequ Control Act of 1985, as amended. ³ The Department of the Treasury Office of Gulf Coast Restoration Excellence Research Grants Program; the Gulf Coast Ecosystem R RESTORE Act, administers the Comprehensive Plan and Spill Impa Atmospheric Administration (NOAA) administers the NOAA RESTO ⁴ The Net Allocations Available are the net amounts remaining aft Excellence Research Grants program and obligations by or transfe	States lestrat n (Trea estora act Cor ORE Ac	s District Court for the l ion, pursuant to section asury) administers the F ition Council (Council), mponents; and the Dep ct Science Program. igations issued by Treat	Easte n 251 REST(a nev partm sury	ern District of Louisian. IA of the Balanced Bur DRE Act's Direct Comp w independent federa nent of Commerce Nat under the Direct Com	a unc dget ooner l enti tiona pone	ler the Clean Water and Emergency Defici It and Centers of ty created under the I Oceanic and nt and Centers of	
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⁵ These totals do not include the Fiscal Year 2019 earned interest year's earned interest to the Comprehensive Plan (50%), NOAA's Under the Final Rule, Treasury shall allocate the funds within 10 cm ⁶ These totals may include reductions to reflect actual grant experience Direct Component (Includes Transocean and Anadarko Penalty) Alabama Florida Counties* Louisiana Parishes (30%)* Mississippi Texas Total *See supplemental pages for Direct Component allocations availa Centers of Excellence Research Co (Includes Transocean and Anadarko Penalty and State/Entity	Science days af nditur t Allo and I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ able to Grant Inter G	e trust fund. The REST re Program (25%), and of fter the federal fiscal ye es or budget revisions in cations as of April Interest Payment I fross Allocations Available ² 117,855,419.32 117,855,419.32 117,855,419.32 117,855,419.32 117,855,419.32 589,277,096.59 othe Gulf Coast Region s Program Allocations Available ² 9,735,500.03 9,735,500.03	ORE Center ear er 09, Depo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Act requires that Treaters of Excellence Reserted. ting in a deobligation of 2019 ¹ osits and April 201 Obligations ⁶ 29,001,992.00 20,942,331.74 25,602,755.88 3,976,976.87 69,057,525.97 243,339.72 148,824,922.18 da Counties and Louis as of April 09, 201 nd April 2019 BP Pe Obligations ⁶ - 6,658,866.00	sury a arch o of fur \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	allocate the prior fisca Grants Program (25% nds. P Deposit) ² Net Allocations Available ⁴ 88,853,427.3 96,913,087.5 56,896,037.6 31,379,648.9 48,797,893.3 117,612,079.6 440,452,174.4 Parishes. / Deposit) ² Net Allocations Available ⁴ 9,735,500.0 3,076,634.0	
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⁵ These totals do not include the Fiscal Year 2019 earned interest year's earned interest to the Comprehensive Plan (50%), NOAA's Under the Final Rule, Treasury shall allocate the funds within 10 cm ⁶ These totals may include reductions to reflect actual grant experience Direct Component (Includes Transocean and Anadarko Penalty) Alabama Florida Counties* Louisiana Parishes (30%)* Mississippi Texas Total *See supplemental pages for Direct Component allocations availa Centers of Excellence Research Co (Includes Transocean and Anadarko Penalty and State/Entity	Science days af nditur t Allo and I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ able to Grant Inter G	e trust fund. The REST re Program (25%), and of fter the federal fiscal ye es or budget revisions in cations as of April Interest Payment I fross Allocations Available ² 117,855,419.32 117,855,419.32 117,855,419.32 117,855,419.32 117,855,419.32 589,277,096.59 othe Gulf Coast Region s Program Allocations Available ² 9,735,500.03 9,735,500.03	ORE Center ear er 09, Depo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Act requires that Treaters of Excellence Reserted. ting in a deobligation of 2019 ¹ osits and April 201 Obligations ⁶ 29,001,992.00 20,942,331.74 25,602,755.88 3,976,976.87 69,057,525.97 243,339.72 148,824,922.18 da Counties and Louis as of April 09, 201 nd April 2019 BP Pe Obligations ⁶ - 6,658,866.00	sury a arch o of fur \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	allocate the prior fisc. Grants Program (25% nds. P Deposit) ² Net Allocations Available ⁴ 88,853,427.3 96,913,087.5 56,896,037.6 31,379,648.9 48,797,893.3 117,612,079.6 440,452,174.4 Parishes. / Deposit) ² Net Allocations Available ⁴ 9,735,500.0 3,076,634.0	

Treasury-Administered Direct Component

Florida Trust Fund Allocations as of April 09, 2019^{1}

(Includes Transocean and Anadarko Penalty and Interest Payment Deposits and April 2019 BP Penalty Deposit)²

Florida County	Allocation of Florida's Direct Component Share	G	ross Allocations Available ²	Obligations ⁴	N	let Allocations Available ³
Disproportionately Affected	75%					
Вау	15.101453044%	\$	13,348,410.60	\$ 2,205,723.44	\$	11,142,687.16
Escambia	25.334760043%	\$	22,393,790.77	\$ 4,635,423.91	\$	17,758,366.86
Franklin	8.441253238%	\$	7,461,355.79	\$ 453,555.46	\$	7,007,800.33
Gulf	6.743202296%	\$	5,960,422.01	\$ 4,509,221.84	\$	1,451,200.17
Okaloosa	15.226456794%	\$	13,458,903.37	\$ -	\$	13,458,903.37
Santa Rosa	10.497314919%	\$	9,278,740.89	\$ 689,636.35	\$	8,589,104.54
Wakulla	4.943148294%	\$	4,369,326.12	\$ 99,980.98	\$	4,269,345.14
Walton	13.712411372%	\$	12,120,614.94	\$ 1,574,391.42	\$	10,546,223.52
Subtotal	100.00000000%	\$	88,391,564.49	\$ 14,167,933.40	\$	74,223,631.09
Nondisproportionately Impacted	25%					
Charlotte	5.162%	\$	1,520,924.18	\$ 641,254.28	\$	879,669.90
Citrus	4.692%	\$	1,382,444.07	\$ -	\$	1,382,444.07
Collier	7.019%	\$	2,068,067.96	\$ 1,532,077.76	\$	535,990.20
Dixie	3.484%	\$	1,026,520.71	\$ -	\$	1,026,520.71
Hernando	4.982%	\$	1,467,889.24	\$ 175,000.00	\$	1,292,889.24
Hillsborough	13.339%	\$	3,930,183.60	\$ -	\$	3,930,183.60
Jefferson	3.834%		1,129,644.20	\$ -	\$	1,129,644.20
Lee	8.776%	\$	2,585,747.90	\$ -	\$	2,585,747.90
Levy	3.894%	\$	1,147,322.51	\$ 358,105.00	\$	789,217.51
Manatee	6.809%	\$	2,006,193.87	\$ 945,309.00	\$	1,060,884.87
Monroe	8.297%		2,444,616.04	\$ 578,308.50	\$	1,866,307.54
Pasco	7.079%	\$	2,085,746.29	\$ 996,026.80	\$	1,089,719.49
Pinellas	11.002%		3,241,613.31	\$ 1,548,317.00	\$	1,693,296.31
Sarasota	7.248%		2,135,540.20	\$ -	\$	2,135,540.20
Taylor	4.383%	\$	1,291,400.74	\$ -	\$	1,291,400.74
Subtotal	100.000%	\$	29,463,854.82	\$ 6,774,398.34	\$	22,689,456.48
	Total	\$	117,855,419.31	\$ 20,942,331.74	\$	96,913,087.57

¹ BP made its first annual payment in April 2017 and is expected to continue to make annual payments through mid-2031 pursuant to a consent decree entered on April 4, 2016 under the Federal Water Pollution Control Act, of which 80% of the total will be deposited into the Gulf Coast Restoration Trust Fund and invested. The estimated deposits total \$4.4 billion plus penalty interest scheduled for payment in 2032. The estimated BP deposits are not included in these tables.

² These totals include all Transocean and Anadarko civil penalty and penalty interest payments and the third of 15 BP annual payments pursuant to judgments and consent decrees issued by the United States District Court for the Eastern District of Louisiana under the Clean Water Act. The BP annual payment is adjusted for Fiscal Year 2019 sequestration, pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

³ The Net Allocations Available are the net amounts remaining after obligations issued by Treasury under the Direct Component.

¹ These totals may include reductions to reflect actual grant expenditures or budget revisions resulting in a deobligation of funds.

GULF COAST RESTORATION TRUST FUND

Louisiana Entity	Allocation of Louisiana's Direct Component Share Gross Allocations Available ² Obligations ⁴		Obligations ⁴	Net Allocations Available ³				
State of Louisiana	70%	\$	82,498,793.51	1 \$ 25,602,755.8		\$	\$ 56,896,037.6	
Louisiana Parish	30%							
Ascension	2.42612%	\$	857,793.45	\$	-	\$	857,793.4	
Assumption	0.93028%		328,915.42	\$	-	\$	328,915.4	
Calcasieu	5.07063%	-	1,792,803.70	\$	-	\$	1,792,803.7	
Cameron	2.10096%		742,828.50	\$	-	\$	742,828.5	
Iberia	2.55018%		901,657.42	\$	-	\$	901,657.4	
Jefferson	11.95309%	\$	4,226,208.47	\$	-	\$	4,226,208.4	
Lafourche	7.86746%		2,781,668.73	\$	514,630.00	\$	2,267,038.7	
Livingston	3.32725%	_	1,176,402.69	\$	400,000.00	\$	776,402.6	
Orleans	7.12875%	\$	2,520,486.36	\$	22,000.00	\$	2,498,486.3	
Plaquemines	17.99998%	\$	6,364,185.53	\$	772,400.00	\$	5,591,785.5	
St. Bernard	9.66743%		3,418,076.18	\$	1,055,744.47	\$	2,362,331.7	
St. Charles	1.35717%	\$	479,849.56	\$	-	\$	479,849.5	
St. James	0.75600%	\$	267,296.29	\$	-	\$	267,296.2	
St. John the Baptist	1.11915%	\$	395,694.51	\$	219,782.12	\$	175,912.3	
St. Martin	2.06890%	\$	731,492.68	\$	-	\$	731,492.6	
St. Mary	1.80223%	\$	637,208.69	\$	-	\$	637,208.6	
St. Tammany	5.53058%	\$	1,955,427.08	\$	-	\$	1,955,427.0	
Tangipahoa	3.40337%		1,203,316.25	\$	457,420.28	\$	745,895.9	
Terrebonne	9.91281%		3,504,835.74	\$	250,000.00	\$	3,254,835.7	
Vermilion	3.02766%	\$	1,070,478.56	\$	285,000.00	\$	785,478.5	
Subtotal	100.00000%	\$	35,356,625.81	\$	3,976,976.87	\$	31,379,648.9	
	Total	\$	117,855,419.32	\$	29,579,732.75	\$	88,275,686.5	
BP made its first annual payment in Ap onsent decree entered on April 4, 2016 sulf Coast Restoration Trust Fund and in 032. The estimated BP deposits are no	5 under the Federal Wate nvested. The estimated d	er Po lepo	llution Control Act, of	whic	h 80% of the total w	ill be	deposited into th	

Emergency Deficit Control Act of 1985, as amended.

³ The Net Allocations Available are the net amounts remaining after obligations issued by Treasury under the Direct Component. ⁴ These totals may include reductions to reflect actual grant expenditures or budget revisions resulting in a deobligation of funds.