

BROWARD COUNTY, FLORIDA

ANNUAL ACTION PLAN (10/1/18 – 9/30/19)



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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Broward County is an entitlement jurisdiction eligible to receive community planning and development funding from the U.S. Department of Housing and Urban Development (HUD). As such, HUD requires that the County develop a Five-Year Consolidated Plan to identify its housing and community development priorities and outline a strategy to implement HUD programs. HUD also requires that the County prepare an Annual Action Plan (AAP) showing the objectives the County plans to achieve each year. Broward County prepared its 2015-2019 Five-Year Consolidated Plan in 2014. The Board of County Commissioners on May 12, 2014, approved the Five Year Consolidated Plan. This FY 2018-2019 AAP outlines goals, objectives, and projects for the fourth program year covered by the current Consolidated Plan. It also serves as the County's application to HUD, requesting its allocation of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds.

HUD released Broward County's FY 2018-2019 allocations, showing that the County will receive \$2,728,858 in CDBG funds; \$3,657,388 in HOME funds; and \$217,454 in ESG funds.

The goal of the community planning and development programs covered by this AAP is to develop viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for people with low and moderate incomes. The County made funding determinations for specific projects during FY 2018-2019 based on input from residents, non-profit and social service agencies that serve low- and moderate-income residents, municipalities, and other affordable housing stakeholders. Input was collected during the planning processes for the 2018-2019 AAP and the 2015-2019 Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

As identified in the FY 2015-2019 Consolidated Plan, affordable housing is Broward County's highest priority need. The most common housing problems within Broward County are cost burdened households, a household spending more than 30 percent of household income on housing and transportation costs. Broward County is addressing these needs by providing downpayment and

homebuyer assistance to low and moderate income (LMI) persons (not to exceed 80% of Area Median Income (AMI)). The County continues to address its economic opportunity needs through its public service programs including the funding of educational enhancement programs, youth services, victim advocacy, health care support, senior services and housing counseling. In addition, the County continues to revitalize income-eligible areas with streetscape, sidewalk and drainage improvements. The renovation of public facilities and parks are also a high priority need within Broward County. The County also continues to provide assistance and partner with internal and external agencies that address the emergency shelter, transitional housing, and permanent re-housing needs of the homeless.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

A total of 19 eligible households were provided with homebuyer assistance/purchase assistance.

A total of 30 eligible households were assisted with residential rehabilitation/home rehabilitation.

- 160 youths through its after school tutorial and music literacy programs.
- 114 Senior citizens through its Senior Transportation programs.
- 581 Senior citizens within its recreation and quality of life programs.
- 672 Patients in need of health education and outreach including diabetes prevention and counseling.
- 103 Victims of domestic violence with outreach services, individual & group counseling and referral services.
- 294 families seeking homeownership and foreclosure prevention counseling services.

AP 05 - #3 Supp - 1

AP 05

3. Additional Information on Evaluation of Past Performance

Priority 1 – Housing

As identified in the FY2015-2019 Consolidated Plan, affordable housing is Broward County's highest priority need. The most common housing problems within Broward County are cost burdened housing, a growing affordability gap and increased housing and transportation costs.

Broward County is addressing these needs by providing down payment assistance to low-income households, owner-occupied residential rehabilitation and funding affordable multi-family rental units. Utilizing CDBG and HOME funding Broward County provided housing assistance to a total of 49 income-qualified households in FY2016. In addition, 12 households were assisted using SHIP funding and project leveraging.

CDBG

- 8 income eligible households were assisted with CDBG funded Purchase Assistance, 13 were proposed.
- 8 income eligible households were assisted with CDBG funded Residential Rehabilitation, 20 were proposed.

HOME

- 11 income eligible households were assisted with HOME funded Purchase Assistance, 23 were proposed.
- 22 income eligible households were assisted with HOME funded Residential Rehabilitation, 23 were proposed.

SHIP

- 11 income eligible households were assisted with SHIP funded Purchase Assistance
- 1 income eligible household was assisted with SHIP funded Residential Rehabilitation

AP 05 - #3 Supp - 2

Priority 2 – Economic Opportunity

Broward County continues to address its economic opportunity needs through its public service programs including the funding of educational enhancement programs, youth services, victim advocacy, health care support, senior services and housing counseling. In FY2016 Broward County assisted:

- 160 youths through its after-school tutorial programs, 205 were proposed.
- 114 Senior citizens through its Senior Transportation programs, 70 were proposed.
- 581 Senior citizens within its recreation and quality of life programs, 345 were proposed.
- 672 Patients in need of health education and outreach including diabetes prevention and counseling, 200 were proposed.

- 103 Victims of domestic violence with outreach services, individual & group counseling and referral services, 60 were proposed.

- 294 families seeking homeownership and foreclosure prevention counseling services, 200 were proposed.

AP 05 - #3 Supp - 3

Priority 3 – Suitable Living Environment

All capital projects are underway, none were completed during this time. Do to funding cuts, increases in material and labor costs, most projects have required multiple years of funding. Additionally, cities have had to look to other funding sources.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Broward County’s Citizen Participation Plan (CPP) is intended to establish the procedures and standards for citizen participation. All Broward County citizens, in particular low and moderate-income persons, are encouraged to participate in the planning, implementation and assessment of its Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) programs. Citizens are encouraged to participate in all stages of the planning process, including funding allocations, implementation, and evaluation of program activities designed to meet high-priority needs. The following steps were taken to broaden citizen participation in the consolidated planning process.

- A public notice announcing the funding opportunities and making an initial announcement of the FY 2018-2019 AAP was published in the Sun-Sentinel newspaper on October 24, 2017, and on Broward County's Housing Finance and Community Redevelopment Division (HFCRD) website.

- A Request for Proposals (RFP) process for nonprofit organizations, community organizations, County Divisions, and participating jurisdictions interested in submitting proposals to address the housing and community development needs in Broward County was done in January-March 2018. A technical assistance workshop was conducted on January 25, 2018, to assist applicants with the RFP process. Two public meetings were held on November 16, 2017 and January 25, 2018, to entertain project proposals.

- The third public notice was published on June 17, 2018, in the Sun-Sentinel newspaper, and on the HFCRD website announcing availability of the draft AAP and the dates for the public comment period.

- Upon the publication of the second notice, the draft plan was made available to the public on the HFCRD website at <http://www.broward.org/housing/Pages/Default.aspx>, and at the Offices of HFCRD.

Comments and suggestions were considered as additions and/or revisions to the plan. The 30 day comment period for the AAP was from June 18, 2018 through July 17, 2018.

- Broward County residents were provided with another opportunity to comment on the proposed AAP at a public hearing held on July 18, 2018 at 10:00 p.m. at the HFCRD, located at 110 NE 3rd Street, Fort Lauderdale, FL 33301. All comments recorded during the public review period and public hearings are added to the final AAP. The proposed adoption of the AAP with the Board of County Commissioners (BCC) is scheduled for August 14, 2018.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were received as a result of the pre-development public hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments or views rejected during the public hearing conducting throughout the citizen participation process.

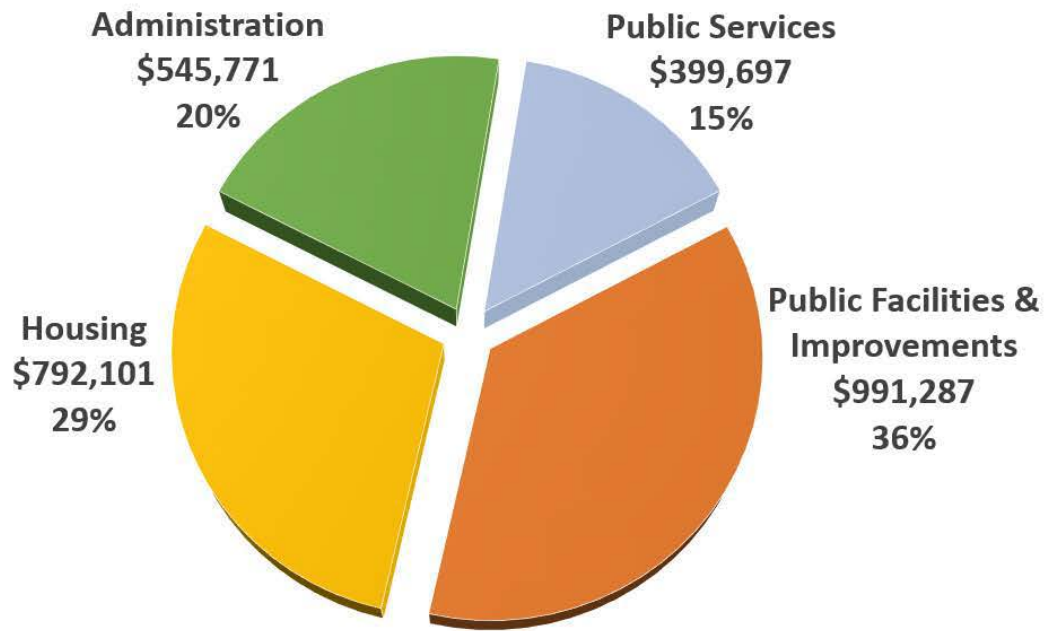
7. Summary

In FY 2018-2019, Broward County will continue focusing on addressing three (3) priority needs identified in the 2015-2019 Consolidated Plan – affordable housing, public facilities and improvements, and public services – while meeting at least one of the three statutory objectives listed below:

- Providing decent and affordable housing,
- Creating a suitable living environment, and/or,
- Expanding economic opportunities

The 2015-2019 Consolidated Plan outlined three (3) goals and associated objectives to address the identified needs. Broward County will continue to collaborate with community stakeholders, developers of affordable housing, non-profit organizations, and local government agencies to implement activities aimed at advancing these goals and objectives. The County has policies and procedures in place related to the risk assessment, project selection and monitoring, and maintaining compliance with federal regulations, to ensure transparency and accountability.

FY 2018 - 2019 CDBG Funding By Category & Percentage



PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	BROWARD COUNTY	
CDBG Administrator	BROWARD COUNTY	Housing Finance & Community Redevelopment Division
HOPWA Administrator		
HOME Administrator	BROWARD COUNTY	Housing Finance & Community Redevelopment Division
ESG Administrator	BROWARD COUNTY	Housing Finance & Community Redevelopment Division
HOPWA-C Administrator	BROWARD COUNTY	

Table 1 – Responsible Agencies

Narrative

Broward County's Housing Finance and Community Redevelopment Division (HFCRD) which is part of the Environmental Protection and Growth Management Department (EPGMD), serves as the lead agency for administering the programs and activities outlined in the FY 2015-2019 Consolidated Plan and the FY 2018-2019 AAP.

The County also has Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) Programs interlocal agreements with two (2) of its municipalities - City of Weston, and City of Margate.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Broward County consulted with various public and private entities in developing the FY 2018-2019 AAP. To ensure success of its community revitalization efforts and quality of services being provided in the community, the County routinely solicits input from neighborhood and community organizations by attending various community meetings. Furthermore, staff from HFCRD works closely with other County Departments and Divisions to make sure that services for low-income and homeless individuals are provided in a consistent and efficient manner. The following section provides a summary of the consultation process, including identification of the agencies that participated in the process. Broward County's efforts to enhance coordination between public and private agencies are also specified below.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The current FY 2018-2019 AAP was developed with the input of representatives from municipalities, the CoC, the Broward County Homeless Initiatives Partnership (HIP), the Broward County Housing Authority (BCHA), affordable housing stakeholders, and residents that participated in the original development of the Five Year Consolidated Plan. These groups also provided input in the development of the Homeless strategy and resources to address the needs of the Homeless as called for in Section 24 CFR Part 91.100 (a)(2) of the HUD Consolidated Plan Regulations. Other local governments collaborated on metropolitan wide planning responsibilities that transcended municipal boundaries.

The FY 2018-2019 Annual Action Plan was advertised again prior to the adoption on August 14, 2018. The ad appeared in the Sun Sentinel, was also posted on the County's website, and included a list of FY 2018-2019 CDBG, HOME and ESG activities to be funded along with the implementing agencies. These same projects resulted from input solicited at the first public hearing on November 16, 2017, and subsequent public hearings held by the participating Urban County Cities.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Through the monthly CoC Board meetings, which include participants from the County HIP, subrecipients, homeless shelters, community representatives and homeless representatives.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Through the monthly CoC Board meetings, which include participants from the County HIP, subrecipients, homeless shelters, community representatives and homeless representatives.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Broward County Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-homeless Other government - Local Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Broward County Housing Authority (BCHA) was consulted to reassess the annual goals established by Broward County's 5-year Consolidated Plan. All public housing questions and related goals contained in the 2018-2019 Annual Action Plan were forwarded to BCHA for agency review and input.
2	Agency/Group/Organization	Broward County Homeless Initiative Partnership
	Agency/Group/Organization Type	Service-Fair Housing Other government - Local Planning organization

<p>What section of the Plan was addressed by Consultation?</p>	<p>Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Broward County continues to partner with interested stakeholders on issues related to affirmatively furthering fair housing. Broward County Human Rights Section is charged with investigating fair housing complaints. In addition, the County, together with Housing Opportunities Project for Excellence (HOPE), Inc. of South Florida continues to participate in planning and sponsorship of the annual Fair Housing Summit that takes place in April of each year.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

Broward County has consulted with multiple public, private, and non-profit agencies in developing the FY 2018-2019 AAP. No agencies were intentionally left out of this consultation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Broward County Continuum of Care	Broward County selects annual goals based upon ongoing consultation with the Broward County Continuum of Care and the Broward County Housing Authority. Both agencies provide annual input on homeless needs and public housing needs in Broward County. Annual Action Plan projects are selected in accordance with these ongoing consultations and common-goal partnerships.

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Countywide	The Public Notice announcing the Pre-development Public Hearing was published on 10/29/17.	No public comments were received as a result of the Public Notice of the Pre-development Public Hearing.	N/A	
2	Public Hearing	Countywide	NO citizens attended the Pre-development Public Hearing held on 11/16/17.	No public comments were received as a result of the Pre-development Public Hearing.	N/A	
3	Newspaper Ad	Countywide	The Public Notice announcing the Pre-adoption Public Hearing was published on 6/17/18.		N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	Countywide	The Pre-adoption Public Hearing will be held on 7/17/18.			
5	BOCC Adoption Meeting	Countywide	The Adoption Meeting will be held on 8/14/18.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Federal resources are critical to addressing local housing and community development needs. All strategies and activities planned under the Consolidated Plan contribute to promoting economic opportunities in Broward County by providing many low- to moderate-income persons and households with access to services and employment opportunities, financial stabilization, and affordable housing. These funds also result in collective efforts that include partnerships with many local nonprofit organizations and contracts awarded to private businesses. Many of these strategies and activities cannot be implemented without the anticipated resources listed in this section.

The FY 2018 program year grants include \$2,728,858 in CDBG funding, \$3,657,388 in HOME funding, and \$217,454 in ESG funding. The Broward County Continuum of Care (CoC) Supportive Housing Program (SHP) projects received \$24,156,975.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,728,858	135,000	0	2,863,858	0	CDBG funds have been subject to budget reductions in recent years and this trend is expected to continue into the future.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,657,388	230,000	0	3,887,388	0	HOME funds have been subject to budget reductions in recent years and this trend is expected to continue into the future.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	217,454	0	0	217,454	0	ESG funds have been subject to budget increases and reductions in recent years and this trend is expected to either continue into the future or show a reduction.
Continuum of Care	public - federal	Other	24,156,975	0	0	24,156,975	0	Continuum of Care Homelessness Prevention and Assistance

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funds are used as a part of local government strategies to attract funds from State agencies, the U.S. Department of Transportation and revenues from bonds and Community Redevelopment Agencies. These funds are leveraged with millions of dollars in local, local in-kind contributions, state, federal funds and private donations to non-profits for housing, public services, street, drainage, and sidewalk improvement projects.

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. Millions in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds.

The millions generated as leverage amount to many times over the match required for HOME funds.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Broward County is using publicly owned land in the Broward Municipal Services District (BMSD) to leverage with bond financing, SHIP, Disaster Recovery Initiative CDBG funds, HOME and general revenue to develop affordable housing units in that neighborhood, which will add an additional 40 new affordable homes to the housing stock.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Supply Affordable Housing	2017	2019	Affordable Housing	Cooper City North Lauderdale Lauderdale Lakes Lauderdale by-the-Sea Oakland Park Wilton Manors Parkland Lighthouse Point Dania Beach Hallandale Beach Pembroke Park West Park	Housing Suitable Living Environment Housing Rehabilitation Emergency Shelter and Outreach	CDBG: \$819,102 HOME: \$3,291,650 ESG: \$201,145	Homeowner Housing Added: 3 Homeowner Housing Rehabilitated: 31 Household Direct Financial Assistance to Homebuyers: 39 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 4 Households Assisted Homeless Person Overnight Shelter: 1,043 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Public Facilities and Improvements	2015	2016	Non-Housing Community Development	North Lauderdale Oakland Park Wilton Manors Dania Beach Hallandale Beach Pembroke Park West Park	Suitable Living Environment	CDBG: \$991,288	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 19,740 Persons Assisted
3	All Public Services	2015	2019	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Cooper City Lauderdale Lakes Lauderdale by-the-Sea Oakland Park Parkland Lighthouse Point Hallandale Beach	Economic Opportunity Emergency Shelter and Outreach	CDBG: \$372,697 ESG: \$201,145	Public service activities other than Low/Moderate Income Housing Benefit: 950 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 200 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 2 Households Assisted

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Increase Supply Affordable Housing
	Goal Description	<p>Broward County places a high emphasis on Housing. The County proposes to leverage funds to provide affordable multi-family housing, homebuyer/purchase assistance funds to further the goal of affordable homeownership throughout the County and homeowner residential rehabilitation assistance, which will continue to be a high priority within Broward County.</p> <p>Through its housing programs and Tenant Based Rental Assistance, the County proposes the following goals:</p> <ul style="list-style-type: none"> • 31 Homeowner Housing Rehabilitated • 39 Direct Financial Assistance to Homebuyers • 4 Tenant Based Rental Assistance/Rapid Rehousing
2	Goal Name	Public Facilities and Improvements
	Goal Description	Public Facilities and Improvements were identified as goals in Dania Beach, Hallandale Beach, North Lauderdale, Oakland Park, Pembroke Park, West Park, and Wilton Manors.
3	Goal Name	All Public Services
	Goal Description	Broward County's 2018-2019 Annual Action Plan includes the provision of public service activities benefitting a total of approximately 965 eligible clients and over 1000 eligible homeless related clients. This goal includes services and transportation to 475 senior citizens, educational programs to 175 youths, homeownership and foreclosure prevention counseling to 200 current and 115 future homeowners, and Improvement and enhancement of the levels of essential health care and preventative medical services to approximately 200 low income clients, 1,043 Emergency Shelter Nights to homeless individuals/families and victims of domestic violence and assistance to approximately 100 victims of domestic violence.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following section outlines the proposed projects and activities to be accomplished in FY 2018 - 2019. Each project includes Consolidated Plan goal(s) to be supported and priority needs to be addressed by the proposed project and associated activities, as well as its funding source, target completion date, and estimated number of persons or households to benefit from the proposed activities. All proposed projects and associated activities will be implemented on the county-wide geographic distribution basis.

#	Project Name
1	SINGLE FAMILY HOUSING REHABILITATION
2	PURCHASE ASSISTANCE
3	CAPITAL IMPROVEMENTS
4	ESG18-BROWARD COUNTY
5	BC - HF&CRD HOME Planning and Administration
6	CHDO
7	Broward County Housing Authority - TBRA
8	BC - HF&CRD HOME - Homebuyer/Purchase Assistance
9	City of Coconut Creek - Housing Rehabilitation
10	City of Coral Springs - Housing Rehabilitation
11	Town of Davie - Homebuyer/Purchase Assistance
12	City of Deerfield Beach - Housing Rehabilitation
13	City of Deerfield Beach - Homebuyer/Purchase Assistance
14	City of Lauderdale - Homebuyer/Purchase Assistance
15	City of Lauderdale - Housing Rehabilitation
16	City of Margate - Homebuyer/Purchase Assistance
17	City of Miramar - Housing Rehabilitation
18	City of Pembroke Pines - Housing Rehabilitation
19	City of Plantation - Homebuyer/Purchase Assistance
20	City of Sunrise - Housing Rehabilitation
21	City of Tamarac - Housing Rehabilitation
22	BC - HF&CRD CDBG Planning and Administration
23	BC - CDBG - Public Services 15%

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Broward County determined the allocation for each project through the evaluation of past program performance, staff recommendations, and public input received during the citizen participation and consultation process. Public comments indicate there is a significant need for additional housing units. As indicated throughout this plan, Broward County intends to undertake multiple projects, which facilitate the development of affordable housing. Obstacles to these projects may include limited availability of units to be acquired or rehabilitated, and limited resources available to complete projects. Broward County will ensure that identified units are suitable for affordable housing development through underwriting, and coordination with community partners and other county departments, as required.

AP-38 Project Summary

Project Summary Information

1	Project Name	SINGLE FAMILY HOUSING REHABILITATION
	Target Area	Cooper City North Lauderdale Lauderdale Lakes Lauderdale by-the-Sea Oakland Park Wilton Manors Parkland Lighthouse Point Dania Beach Hallandale Beach Pembroke Park West Park
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation
	Funding	CDBG: \$269,043
	Description	This project will address Broward County's FY 2018-2019 CDBG Single Family Housing Rehabilitation activities.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	5
	Location Description	Countywide
	Planned Activities	<ul style="list-style-type: none"> BROWARD COUNTY HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION//Single Family Rehabilitation and Residential Redevelopment// \$255,543 - Service delivery costs and low interest or zero percent interest loans issued by BC HF&CRD. Single family housing rehabilitation.
	Project Name	PURCHASE ASSISTANCE

2	Target Area	Cooper City North Lauderdale Lauderdale Lakes Lauderdale by-the-Sea Oakland Park Wilton Manors Parkland Lighthouse Point Dania Beach Hallandale Beach Pembroke Park West Park
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing
	Funding	CDBG: \$550,059
	Description	Broward County FY 2018-2019 Purchase Assistance Activities.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	13
	Location Description	Countywide

	Planned Activities	<ul style="list-style-type: none"> • CITY OF COOPER CITY//Purchase Assistance Program//\$59,771 – Provision of down payment and closing cost assistance up to \$40,000 to a minimum of one owner occupied very-low to low income eligible applicants in the City of Cooper City. • CITY OF LAUDERDALE LAKES//Purchase Assistance Program//\$221,244 - Provision of down payment and closing cost assistance up to \$25,000 to a minimum of 7 owner occupied very-low to low income eligible applicants in the City of Lauderdale Lakes. • BROWARD COUNTY HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION//Purchase Assistance Program//\$255,543 – Homebuyer/down payment assistance and direct program service delivery costs to assist a minimum of 5 low income households toward the purchase of affordable housing units. – Countywide.
3	Project Name	CAPITAL IMPROVEMENTS
	Target Area	North Lauderdale Oakland Park Wilton Manors Dania Beach Hallandale Beach Pembroke Park West Park
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Suitable Living Environment
	Funding	CDBG: \$991,287
	Description	Program Year FY 2018-2019 Capital Project Activities in Broward County.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	19,740
	Location Description	

	Planned Activities	<ul style="list-style-type: none"> • CITY OF DANIA BEACH//Solar Lights//\$173,010 – Proposed project is for installation of solar lighting in selected sections of the City’s CRA and LMI areas. • CITY OF HALLANDALE BEACH//Public Works Improvement Project//\$134,681 – Street resurfacing, construction of new storm water facilities, regrading and sodding of swales and construction/restoration totaling 1,570 square yards in Census Tract 1004 Block Groups 3 and 4. • CITY OF NORTH LAUDERDALE//Silver Lakes Drainage Improvements Project//\$262,243 – Drainage system improvements along SW 10th Street, SW 10th Court, and SW 76th Avenue totaling 1,500 linear feet in Census Tract 204.12, Block Group 1. • CITY OF OAKLAND PARK//Mainstreet Enhancements Project//\$185,579 – Installation of infrastructure for a Wi-Fi system, an interconnected audio system, totaling 3,300 linear feet, on Main Street and public art components, Census Tract 506.02, Block Group 3. • TOWN OF PEMBROKE PARK//Pembroke Park Preserve Tot Lot//\$61,672 – Purchase and installation of playground equipment and a 900 square foot play area within the Raymond P. Oglesby Preserve at Pembroke Park, Census Tract 1005.01, Block Group 1; Census Tract 1005.02, Block Group 1; and Census Tract 1008.02, Block Group 2. • CITY OF WILTON MANORS//Mickel Park Storage and Maintenance Facility//\$74,770 – Installation of a storage and maintenance facility, totaling 1,000 square feet, at Mickel Park. The facility will be used to store equipment necessary for various park uses including recreational fields, a playground, a water play area, and pavilions used for free community events. Census Tract 509.00 Block Group 2. • CITY OF WEST PARK//Capital Project//\$99,330 – Capital Construction Project in LMI Census Tract.
4	Project Name	ESG18-BROWARD COUNTY
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Emergency Shelter and Outreach

	Funding	ESG: \$217,454
	Description	Broward County will be funding several agencies providing Homeless Assistance, Homeless Prevention and Administration Countywide to individuals of Broward County.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Countywide
	Planned Activities	<ul style="list-style-type: none"> • COVENANT HOUSE FLORIDA, INC.//Emergency Shelter for Homeless Youth//\$80,000 - Emergency shelter support services for a minimum of 192 homeless youth. • WOMEN IN DISTRESS//Emergency Shelter for Victims of Domestic Violence//\$60,573 - Domestic violence victims and their children will be provided more than 851 shelter nights. • COVENANT HOUSE FLORIDA, INC.//Rights of Passage 3: a Rapid Re-Housing Project for Homeless Youth Under Age 21 with Children//\$60,573 - Short-term homeless prevention and Rapid Re-Housing to serve homeless families (parents under age 21 with children) to lease 2 additional scattered-site 2 bedroom apartments. • BROWARD COUNTY HOUSING FINANCE AND COMMUNITY REDEVELOPMENT DIVISION//Administration (7.5%)// - \$16,309 - Administrative costs to administer the ESG Program - Countywide - 115 S. Andrews Avenue, Fort Lauderdale, Florida 33301.
5	Project Name	BC - HF&CRD HOME Planning and Administration
	Target Area	
	Goals Supported	
	Needs Addressed	Administration
	Funding	HOME: \$365,739
	Description	FY 2018-2019 HOME Planning and Administration
	Target Date	9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Planning and Administration for HOME FY 2018-2019 funding.
6	Project Name	CHDO
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing
	Funding	HOME: \$548,608
	Description	Broward County Single Family Acquisition and Rehabilitation for homeownership and solicitation for another CHDO.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Countywide
Planned Activities	<ul style="list-style-type: none"> • BHP COMMUNITY LAND TRUST, INC.//Acquisition and Rehabilitation//\$385,629 - Acquisition and rehabilitation of approximately 3 residential housing units in areas of greatest need, with a goal of focusing efforts in the Broward Municipal Service District. These will be affordable, lease purchase units. • SOLICITATION FOR ANOTHER CHDO//\$162,979 	
7	Project Name	Broward County Housing Authority - TBRA
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing
	Funding	HOME: \$50,000

	Description	Rental assistance for a period of one year to a minimum of 2 previously homeless individuals and families or at-risk individuals or families needing financial support and case management aid until their shelter needs are met and are ready to move into permanent housing, but have difficulty affording market rate rentals because of their income.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	Countywide
	Planned Activities	Tenant Based Rental Assistance
	8	Project Name
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing
	Funding	CDBG: \$763,330
	Description	Homebuyer/purchase assistance to include direct service delivery costs to a minimum of 16 low income buyers to assist them in the purchase of affordable housing units.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	16
	Location Description	
	Planned Activities	Homebuyer/purchase assistance
9	Project Name	City of Coconut Creek - Housing Rehabilitation
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation

	Funding	HOME: \$100,555
	Description	Single family housing rehabilitation and direct program service delivery costs for a minimum of 2 Coconut Creek low income households at a maximum of \$40,000 each.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	City of Coconut Creek
	Planned Activities	Housing Rehabilitation
10	Project Name	City of Coral Springs - Housing Rehabilitation
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation
	Funding	HOME: \$252,265
	Description	Single Family housing rehabilitation assistance and direct program service delivery costs for a minimum of 6 Coral Springs low income households at a maximum of \$35,000 each.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	City of Coral Springs
	Planned Activities	Housing Rehabilitation
11	Project Name	Town of Davie - Homebuyer/Purchase Assistance
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing

	Funding	HOME: \$165,664
	Description	Direct program service delivery and Homebuyer/Down payment and closing cost assistance up to \$50,000 for a minimum of 2 low income households.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	Town of Davie
	Planned Activities	Homebuyer/Purchase Assistance
12	Project Name	City of Deerfield Beach - Housing Rehabilitation
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation
	Funding	HOME: \$96,049
	Description	Direct program service delivery costs and Housing rehabilitation assistance for a minimum of 1 Deerfield Beach low income household at a maximum of \$50,000 each.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1
	Location Description	City of Deerfield Beach
	Planned Activities	Housing Rehabilitation
13	Project Name	City of Deerfield Beach - Homebuyer/Purchase Assistance
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing

	Funding	HOME: \$96,049
	Description	Direct program service delivery and Homebuyer/Down payment and closing cost assistance up to \$40,000 for a minimum of 2 housing units for low income households.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	City of Deerfield Beach
	Planned Activities	Homebuyer/Purchase Assistance
14	Project Name	City of Lauderhill - Homebuyer/Purchase Assistance
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing
	Funding	HOME: \$108,043
	Description	Direct program service delivery costs and Homebuyer/Purchase Assistance up to \$25,000 for a minimum of 3 Lauderhill low and very low income households.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	3
	Location Description	City of Lauderhill
	Planned Activities	Homebuyer/Purchase Assistance
15	Project Name	City of Lauderhill - Housing Rehabilitation
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation

	Funding	HOME: \$108,042
	Description	Direct program service delivery costs and housing rehabilitation up to \$20,000 for Lauderhill a minimum of 4 low income households.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4
	Location Description	City of Lauderhill
	Planned Activities	Housing Rehabilitation
16	Project Name	City of Margate - Homebuyer/Purchase Assistance
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing
	Funding	HOME: \$98,148
	Description	Direct program service delivery costs and Homebuyer/Purchase Assistance up to \$50,000 for a minimum of 1 Margate low and very low income household.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	1
	Location Description	City of Margate
Planned Activities	Homebuyer/Purchase Assistance	
17	Project Name	City of Miramar - Housing Rehabilitation
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation
	Funding	HOME: \$206,619

	Description	Direct program service delivery costs and Housing rehabilitation assistance for a minimum of 3 Miramar low income households at a maximum of \$50,000 each.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3
	Location Description	City of Miramar
	Planned Activities	Housing Rehabilitation
18	Project Name	City of Pembroke Pines - Housing Rehabilitation
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation
	Funding	HOME: \$256,273
	Description	Direct program service delivery costs and housing rehabilitation assistance up to \$50,000 for a minimum of 4 Pembroke Pines low income households.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	4
	Location Description	City of Pembroke Pines
Planned Activities	Housing Rehabilitation	
19	Project Name	City of Plantation - Homebuyer/Purchase Assistance
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing
	Funding	HOME: \$160,166

	Description	Direct program service delivery costs and homebuyer/purchase assistance up to \$50,000 for a minimum of 2 Plantation low and very low income households.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	City of Plantation
	Planned Activities	Homebuyer/Purchase Assistance
20	Project Name	City of Sunrise - Housing Rehabilitation
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation
	Funding	HOME: \$159,948
	Description	Direct program service delivery costs and housing rehabilitation up to \$25,000 to a minimum of 4 low income households in the City of Sunrise.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4
	Location Description	City of Sunrise
Planned Activities	Housing Rehabilitation	
21	Project Name	City of Tamarac - Housing Rehabilitation
	Target Area	
	Goals Supported	Increase Supply Affordable Housing
	Needs Addressed	Housing Housing Rehabilitation
	Funding	HOME: \$121,889

	Description	Direct program service delivery costs and housing rehabilitation up to \$40,000 to a minimum of 2 low income households in Tamarac.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	City of Tamarac
	Planned Activities	Housing Rehabilitation
22	Project Name	BC - HF&CRD CDBG Planning and Administration
	Target Area	
	Goals Supported	
	Needs Addressed	Administration
	Funding	CDBG: \$545,771
	Description	FY 2018-2019 Planning and Administration of the CDBG program.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Administration
23	Project Name	BC - CDBG - Public Services 15%
	Target Area	Cooper City Lauderdale Lakes Lauderdale by-the-Sea Oakland Park Parkland Lighthouse Point Hallandale Beach
	Goals Supported	All Public Services

Needs Addressed	Housing Suitable Living Environment
Funding	HOME: \$372,697
Description	Program Year FY 2018 - 2019 Public Service Activities including but not limited to Senior Transportation, After School Tutorial, Senior Center, Outreach and Counseling Programs.
Target Date	9/30/2019
Estimate the number and type of families that will benefit from the proposed activities	1,170
Location Description	

<p>Planned Activities</p>	<ul style="list-style-type: none"> • CITY OF COOPER CITY // Senior Transportation Services // \$15,000 // 40 Senior Citizens • CITY OF HALLANDALE BEACH: FRIENDS OF THE HEPBURN CENTER // After School Tutorial Enrichment Program // \$100,000 // 175 eligible students • CITY OF LAUDERDALE LAKES // Quality of Life Program // \$15,000 // 40 Senior Citizens • CITY OF LAUDERDALE LAKES // Senior Transportation Program // \$48,649 // 60 Senior Citizens • CITY OF LIGHTHOUSE POINT // Lighthouse Point Senior Center – Senior Services and Outreach Program // \$27,834 // 85 Senior Citizens • CITY OF OAKLAND PARK: WOMEN IN DISTRESS // Emergency Services for Oakland Park Victims of Domestic Violence // \$15,000 // 100 clients • CITY OF OAKLAND PARK: CLINICA LUZ DEL MUNDO // Indigent Health Care and Prevention Outreach Program // \$15,000 // 200 patients • CITY OF PARKLAND // City of Parkland Senior Recreation Program // \$37,658 // 150 Senior Citizens • TOWN OF LAUDERDALE-BY-THE SEA // Senior Center Activities and Operations // \$18,556 // 100 Senior Citizens • BROWARD COUNTY HOUSING AUTHORITY // Comprehensive Housing Counseling Program // \$65,000 // 100 First Time Homebuyers and 100 Homeowners with Foreclosure Counseling • HOPE, Inc. // Fair Housing Initiative // Assist Broward County in meeting its requirement to Affirmatively Further Fair Housing // \$15,000
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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic areas served under CDBG are the Urban County Participating cities of Cooper City, North Lauderdale, Lauderdale Lakes, Lauderdale by-the-Sea, Oakland Park, Wilton Manors, Parkland, Lighthouse Point, Dania Beach, Hallandale Beach, Pembroke Park and West Park. The unincorporated areas of central Broward County are also served. They include neighborhoods such as Boulevard Gardens, Washington Park, Franklin Park, and Roosevelt Gardens.

The HOME Program operates under a consortium which includes eleven entitlement jurisdictions; Coconut Creek, Coral Springs, Deerfield Beach, Margate, Tamarac, Sunrise, Plantation, Lauderhill, Davie, Pembroke Pines and Miramar.

Geographic Distribution

Target Area	Percentage of Funds
Cooper City	3
North Lauderdale	10
Lauderdale Lakes	10
Lauderdale by-the-Sea	1
Oakland Park	8
Wilton Manors	3
Parkland	1
Lighthouse Point	1
Dania Beach	6
Hallandale Beach	9
Pembroke Park	2
West Park	4
Weston	

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Broward County targets resources in low-moderate income census block groups to meet regulatory requirements for CDBG grant funds and to target areas with the highest level of needs. These areas are considered “target areas” for use of HUD grant funds for area improvements, such as public infrastructure or facility improvements. HUD funds may also be spent outside of these targeted areas, as long as they provide services, improvements, affordable housing, or other benefits for low- and moderate-income

households or special needs populations.

Discussion

Broward County provides funding county wide through CDBG to Urban County Participating cities and unincorporated areas of central Broward County and HOME funding to entitlement cities participating in the HOME Consortium. Funds are allocated primarily to urban county participating cities. Actual allocation amounts are generated by their population, socio-economic and demographic data qualifiers.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

Broward County proposes to address affordable housing needs by prioritizing and leveraging limited resources. The 2015-2019 Consolidated Plan identifies affordable housing as one of the priority needs for the County; and provision of affordable housing for low to moderate income households is one of the Consolidated Plan goals for the five-year period. Objectives listed under this goal are related to preservation of the existing supply of affordable housing units, and continued housing rehabilitation efforts. The need for affordable rental and homeownership housing was a common theme heard during the Consolidated Plan development process. The greatest need is among renters with very low incomes, large families, elderly population, and residents with disabilities. Housing for people who are homeless and homelessness prevention was also identified as a priority need. To address these needs, the County will use HOME, CDBG, and ESG funds to support the development of new affordable units, provide rental assistance, and support existing homeless shelters through facility improvements and operations assistance. The County will also continue to offer its rapid re-housing and homelessness prevention for homeless families or those at risk of homelessness.

One Year Goals for the Number of Households to be Supported:	
Homeless	1,043
Non-Homeless	170
Special-Needs	0
Total	1,213

One Year Goals for the Number of Households Supported Through:	
Rental Assistance	2
The Production of New Units	0
Rehab of Existing Units	31
Acquisition of Existing Units	3
Total	36

Discussion

The detailed explanation of one-year goals for affordable housing for FY 2018-2019 by support

requirement and by support type is presented below.

- Households with tenant based rental assistance - 2
- Households with purchase assistance - 39
- Households with residential rehabilitation assistance- 31
- Acquisition/Rehabilitation units for sale to low income clients - 3
- Provide Housing Counseling to approximately 100 clients
- Emergency Shelter Nights to homeless individuals/families and victims of domestic violence – 1,043
- Estimated (affordable) new construction homes in the BMSD (unincorporated Broward County) - 40

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

Public housing residents are invited to attend both the Pre-Development and Pre-Adoption Hearings for the Annual Action Plan in order to provide their input and comment on needs and priorities. The Broward County Housing Authority (BCHA) is a partner in the implementation of Broward County's Consolidated Plan. CDBG funds are set aside annually for BCHA to operate their Housing Counseling/Foreclosure Prevention Program under CDBG. In addition, Broward County HOME funds are allocated annually for BCHA to leverage in the Tenant Based Rental Assistance Program.

Actions planned during the next year to address the needs to public housing

During the FY 2018-2019 Program year, Broward County will continue to work in partnership with BCHA in order to implement common community goals. In addition, Broward County will continue to provide funding to BCHA's Housing Counseling/Foreclosure Prevention Program through its FY 2018-2019 CDBG funding allocation and Tenant Based Rental Assistance Program through its FY 2018-2019 HOME funding allocation. BCHA will also continue to be a part of the County's consultation process.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The County encourages the BCHA to participate in the annual Request for Proposals (RFP) process. The Housing Counseling Program funded by Broward County also assists public housing tenants in knowing and understanding their rights as tenants. Further, public housing residents are encouraged to attend both the Pre-Development and Pre-Adoption Hearings of the Annual Action Plan.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Broward County Housing Authority is not designated as troubled.

Discussion

Public housing residents are invited to attend both the Pre-development and Pre-adoption Hearings for the Annual Action Plan in order to provide their input and comment on needs and priorities. The Broward County Housing Authority (BCHA) is a partner in the implementation of Broward County's Consolidated Plan. CDBG funds are set aside annually for BCHA to operate their Housing Counseling/Foreclosure Prevention Program under CDBG. In addition, Broward County HOME funds are allocated annually for BCHA to leverage in the Tenant Based Rental Assistance Program.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

As required under 91.220, Broward County through partnerships with the Continuum of Care (CoC), the Homeless Initiative Partnership (HIP) Administration, and other county agencies will continue to allocate resources in ways that support programs to provide decent and safe living environments for persons experiencing or threatened by homelessness. The County is dedicated to improving housing opportunities of all its residents including the homeless population and those threatened with homelessness. Governments and non-profit agencies will continue to provide facilities and support services to meet the immediate needs of homeless individuals and families and help prevent individuals and families from becoming homeless. In its Five Year, Broward County that the funds that are reasonably expected to be made available to the County for homeless programs will be utilized to assist the homeless population and to assist in the implementation of the County's Ten Year Plan to End Homelessness in Broward County.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Continuum of Care (CoC) has prioritized the creation of new Chronic beds for Chronically Homeless Individuals and Families. Additionally, the CoC is working with currently funded Shelter Plus Care and Supportive Housing Project Sponsors to increase the number of chronically homeless beds in currently funded projects. Barriers include funding for supportive services match required for Shelter Plus Care funding (100%) and referrals from Community Mental Health Providers.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC intends to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. Work with the Faith Community to increase the number of Community Based Shelter for homeless households with children through the "HOPE South Florida" initiative.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The CoC intends to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. Work with the Faith Community to increase the number of Community Based Shelter for homeless households with children through the "HOPE South Florida" initiative.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CoC intends to work within the Emergency Solutions Grant (ESG) goal setting process to increase funding for homeless prevention. Increased collaboration with the County's Family Success Administration Division to increase awareness of homeless prevention services funded through the County. Increased access and linkages to employment services and income benefits designed to augment consumer income as a contingency. Work with the Faith Community to increase the number of Community Based Shelter for homeless households with children through the "HOPE South Florida" initiative.

Discussion

None

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

On June 10, 2008, the Board of County Commissioners (BOCC) adopted Ordinance No. 2008-23 re-establishing the Affordable Housing Advisory Committee (AHAC). The AHAC identified improvements needed to the housing delivery system, with particular emphasis on the provision of affordable housing to very low and low-income households in Broward County.

Their mission was to review and make recommendations regarding the local affordable housing incentives pursuant to the requirements of Florida Statutes, Section 420.9076, evaluate established policies, procedures, ordinances, land development regulations, and the local government comprehensive plan and recommend specific actions or initiatives to promote affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In 2017, the AHAC transmitted several recommendations to the Board of County Commission to help eliminate some of the barriers to affordable housing. The recommendations are as follows:

- Standardize terms of SHIP Mortgages/Notes.
- Creation of Broward County generated Dedicated Revenue Source to be deposited into a dedicated affordable housing trust fund to be administered by the County.
- Preserve Tax Exemption for Affordable Housing, such as, tax exempt multifamily housing bonds programs.
- Establish a Community Land Trust Initiative [CLT] strategy in the Local Housing Assistance Plan.
- Broward County Board of County Commissioners should advocate for a more appropriate and larger receipt of funds to be returned to the Broward County Affordable Housing Trust Fund based on the need of the County.
- Repurpose Vacant Buildings for affordable housing; sell land
- The BOCC to approve revenue from other and additional revenue sources, such as expiring Community Redevelopment Agencies, Tax Increment Financing [TIF] funds. These revenues to be placed in the the Broward County Affordable Housing Trust Fund Account to be used strictly for the development of affordable housing units and to sustain existing affordable housing units in Broward County.
- Mandate legislative action to prohibit the raiding of the Sadowski Housing Trust Fund to allow funding as in the original intent of the Act.
- Support changes to the Florida Housing Finance Corporation rules governing the Low-Income Housing Tax Credit Program to increase Broward County's potential tax credit allocations in the

State issued Request for Application.

- Increase the Landlord Registration and Rental Property Inspections Program fee from \$75.00 to \$150.00 [similar to fees charged by municipalities throughout Broward County].
- Improve the Bonus Density Program in the Broward County Land Use Plan to increase its effectiveness and generate additional affordable housing units.
- Support the modification of Broward County Charter to reduce timeframes for processing small scale Broward County Land Use Plan map amendments to facilitate affordable housing.
- Encourage Broward County municipalities to expedite affordable housing projects through their land development regulations, (for example through zoning, bonus densities, more flexible units, further parking reductions, impact fee waivers, and expediting permit review) to further affordable housing.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

As the Lead Agency in the Broward County HOME Consortium, the HFCRD will continue collaboration with community partners to provide affordable housing, reduce the number of families at poverty-level, and enhance coordination with public housing, other local jurisdictions and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The largest obstacle the County faces in meeting underserved needs is the limited funding available from federal, state, and local sources. With limited funding, the County must rely on community partners to leverage resources to address priority needs. The County will continue to identify additional funding resources and community partners to assist with prioritized needs. In addition, the County will continue the collaborative efforts with other jurisdictions to improve services to residents.

As an entitlement recipient of CDBG and HOME funds, the City of Henderson is required to provide business opportunities to County Business Enterprise, Small Business Enterprise and Disadvantage Business Enterprises (CBE/SBE/DBE) in connection with the activities funded through the CDBG and HOME grants. These requirements are applicable to contractor and subcontractors who are funded in whole or in part with CDBG and HOME funding. To comply with these requirements, the County proactively encourages Section 3 businesses, as well as MBE/WBE firms to participate in county capital improvement projects. Section 3 requires companies who are receiving federal funding to work on projects should make every attempt to hire low-to-moderate income residents from the community that the federally funded project is being implemented. The purpose of this is to give low-to-moderate income residents an opportunity to make living wage and increase their work experience, with the intent that this would help those residents leave the cycle of poverty.

Actions planned to foster and maintain affordable housing

Both Broward County's Housing Finance & Community Redevelopment Division and its Transportation Planning Division are in the same Environmental Planning and Growth Management Department. This is already a part of the Department's mission. As a priority, one of the criteria for approval of new affordable housing developments is based on how effectively they meet the access to public transportation requirement.

Actions planned to reduce lead-based paint hazards

Broward County implements and evaluates Lead-Based Paint regulation through its application process. Each applicant is screened through the application process by determining whether the house was built prior to 1978. All homes built prior to 1978 are inspected either by the County's Department of Natural Resources Protection or by a consultant. Homes were evaluated through Visual Assessment, Paint

Testing, or Risk Assessment (or Lead Hazard Screen). If incidents are reported, the County will fund lead testing through the County's CDBG Housing Rehabilitation programs.

The Residential Lead-Based Paint Hazard Reduction Act of 1992, also known as Title X of the Housing and Community Development Act of 1992, amended the Lead-Based Paint Poisoning Prevention Act of 1971 (Lead Act), which established the current Federal Lead-based paint requirements. This lead-based paint regulation requirement implements sections 1012 and 1013 of the Act. This regulation is found under title 24 of the Code of Federal Regulations as part 35 (24 CFR 35.105). HUD issued this regulation to protect young children from the poisoning hazards of lead-based paint in housing that is either financially assisted or sold utilizing federal government resources. The regulation, which took effect September 15, 2000, increased the requirements in current lead-based paint regulations. It does not apply to housing built after January 1, 1978, when lead-based paint was banned from residential use. A pamphlet, "Protect Your Family from Lead in Your Home" is provided to each applicant, explaining to them, the effects of lead poisoning on children and adults. All homes receiving CDBG funds that meet the criteria for Lead-Based Paint are being tested.

More attention is placed on eliminating lead dust and the regulation outlines clean-up and final clearance procedures. Occupants must receive notification of lead-based paint hazards. In general, for homes built prior to January 1, 1978, all lead-based paint must be either stabilized or removed; and dust testing must be performed after the paint has been disturbed to ensure that a house is lead-safe.

Actions planned to reduce the number of poverty-level families

The poverty rate is varied throughout Broward County. Thus, an anti-poverty strategy is designed to develop affordable housing, create jobs, and stimulate the economic environment for the benefit and enhancement of the entire County. An essential component of an anti-poverty strategy is the successful coordination of social systems, which acknowledges an individual-economic status (health, education, employment, job training, minority assistance, etc.).

Actions planned to develop institutional structure

Broward County has already developed the HOME Consortium. This occurred in 2002. The County also coordinates with the CoC and Broward County Housing Authority (the local PHA). As the lead agency in the HOME Consortium and the entity that allocates pivotal resources, the County works diligently within this local network of institutions to ensure that resources are coordinated for delivery in the most equitable and leveraged manner possible.

Actions planned to enhance coordination between public and private housing and social service agencies

The County will continue to stay abreast of local socio-economic and market trends so that actions can be coordinated with established partners to ensure that there is always a pathway present to meet changing needs and priorities.

Discussion

None

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

In AP-90, Broward County provides information required by regulations governing the Community Development Block Grant (CDBG) program, the HOME Investment Partnership (HOME) program, and the Emergency Solutions Grant (ESG) program.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section

92.205 is as follows:

Broward County uses State Housing Initiatives Partnership (SHIP) program funds (when available from the State of Florida's Housing Trust Fund) for similar purposes as it uses HOME. The County also utilizes Bond Financing revenues for affordable multi-family developments. Guidelines for resale and recapture are stated as required in 92.254. Broward County will not be engaging in forms of investment other than those described in 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Broward County Housing Finance and Community Redevelopment Division requires recapture provisions that conform to HOME Regulations found in the CFR 92.254 for affordable housing, homeownership activities. The method is to recapture the entire amount of HOME investment through a second mortgage and note instrument, except that the HOME investment amount may be reduced based on the time the homeowner has owned and occupied the unit for a portion of the required affordability period. Proration will be determined by the individual Broward County HOME Consortium participating jurisdiction. Please see Grantee Specific Appendices for a summary of all HOME Participating Jurisdictions. Broward County will not be using the prorated method in its Purchase Assistance activity. Broward County recapture provisions will limit the amount to be recaptured to the net proceeds available from the sale. The amount subject to recapture is the direct subsidy received by the homebuyer, including all directly related soft costs.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The Broward County Housing Finance and Community Redevelopment Division requires recapture provisions that conform to HOME Regulations found in the CFR 92.254 for affordable housing, homeownership activities. The method is to recapture the entire amount of HOME investment through a second mortgage and note instrument, except that the HOME investment amount may be reduced based on the time the homeowner has owned and occupied the unit for a portion of the required affordability period. Proration will be determined by the individual Broward County HOME Consortium participating jurisdiction. Please see Grantee Specific Appendices for a summary of all HOME Participating Jurisdictions. Broward County will not be using the prorated method in its Purchase Assistance activity. Broward County recapture provisions will limit the amount to be recaptured to the net proceeds available from the sale.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required

that will be used under 24 CFR 92.206(b), are as follows:

Not applicable. Broward County has no plans to use HOME funds to refinance existing debt secured by multifamily housing rehabilitated with HOME funds.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

ESG funds are awarded to non-profit agencies engaged in the provision of services to the homeless. These agencies are required to be members of the Broward County Continuum of Care (CoC). Upon entry into the CoC system, case management activities are conducted and the required information is entered into the Homeless Management Information System (HMIS). Once the client has been certified as having met the necessary requirements, that client is referred to the eligible type of service necessary to address that person's needs.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Broward County coordinates homeless services with both entitlement and non-entitlement cities through its Human Services Department/Community Partnerships Division/Homeless Initiative Partnership Section. This office is the designated administrative authority, or Lead Agency, over the County's Continuum of Care (CoC) System. The Broward County Housing Finance and Community Redevelopment Division oversees ESG grant distribution for its Service Area, which encompasses all unincorporated areas along with 30 entitlement and non-entitlement cities within the county. County ESG grant sub-recipients are required to coordinate with and report their homeless services data to the Homeless Management Information System (HMIS) for use by the County and its CoC. The HMIS maintains exceptions for victim service providers as set forth under 24 CFR 576.400(d).

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ESG grants are awarded according to the same citizen participation and consultation process as HOME and CDBG as previously identified. The availability of funds is advertised. Prospective providers submit applications for funding. Staff reviews and evaluates the applications and the agencies that score the highest are awarded funds subject to availability of resources and relevant allocation requirements.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The HIP Advisory Board (Primary Decision Making Body Homeless CoC) has referred a Consumer to the County Commission for appointment to the HIP Advisory Board; and Consumers are currently involved in making recommendations to the HIP Advisory Board via the Homeless Provider & Stakeholders CoC Planning Committee.

5. Describe performance standards for evaluating ESG.

Performance Standards for the ESG grant are included in the County's "ESG Rapid Re-housing Performance Standards". As previous performance accounting was based upon the Homeless Prevention and Rapid-Re-Housing (HPRP) program, which operated under a different set of regulations, these performance standards will be refined as the program progresses.

FOR BROWARD COUNTY HOME FUNDED PURCHASE ASSISTANCE PROJECTS:

- Applicant eligibility will be determined by income category based upon the most current available HOME income guidelines. For Home Repair and Purchase Assistance activities, households may not exceed 80% of the area median income to qualify for assistance.
- Applicants will be assisted in a first-come first-qualified first-served basis.
- Solicitation will be completed in an equal opportunity method such as a public notice in a paper of general circulation. Additional solicitation methods may be used to enhance awareness of the County's programs.
- Information on all Broward County programs can be obtained by calling (954) 357-4900 or by visiting <http://www.broward.org/housing>.
- Application Packages can be obtained Monday through Friday at 110 NE 3rd St, Fort Lauderdale, FL 33301, Suite 300 between the hours of 8:30 AM - 5:00 PM EST.