



Attalla City

SCHOOL SYSTEM SNAPSHOT

101 CASE AVENUE
ATTALLA, AL 35954
(256) 538-4022

Superintendent
David Bowman






Board Members

Deborah A. Dixon | Jack D. Smith | Jason W. Robertson | Gary A. Huff | Rev. Preston Nix

ATTALLA CITY SCHOOL SYSTEM

By the Numbers

2016 - 2017 School Year

	Schools	3
	Total Enrollment¹	1,611
	Students on Free & Reduced Lunch	62.26%
	Students Bused	511
	Bus Routes	12
	Full-Time Employees	195
	Teachers	109
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	3
	Other Certified Employees	5
	Support Personnel	69

¹ Not Equivalent to ADM ² The State of Alabama requires systems to have at least one month's operating balance on hand. ³ The debt totals in system audit reports may differ due to audit adjustments. ⁴ U.S. Census Bureau, FY15.



Cost of One Month's Operations (FY15)
\$1,084,922

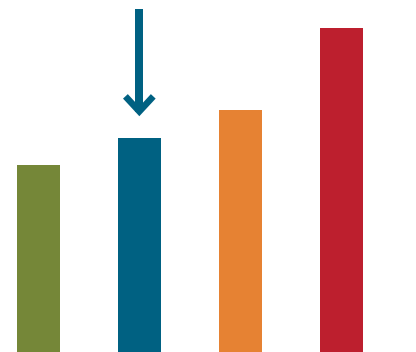
Number of Months' Operating Balance on Hand (FY15)
0.91²




Total Debt (FY15)³
\$6,386,642

Debt Per Student (FY15)
\$3,577

Expenditures Per-Pupil (FY15)



How does your school system compare?

	Attalla City	\$8,181
	Alabama Average	\$9,247
	Lowest System Average	\$7,525
	Highest System Average	\$12,162

SYSTEM STATE RANK 126

Average PER-PUPIL SPENDING (FY15)



Alabama
\$9,247



United States
\$11,009⁴

Where did your school system's money come from in FY 2015?



State	\$10,599,868	68%
Federal	\$2,015,042	13%
Local	\$2,926,532	19%
	-\$423,310	
	\$2,494,222	

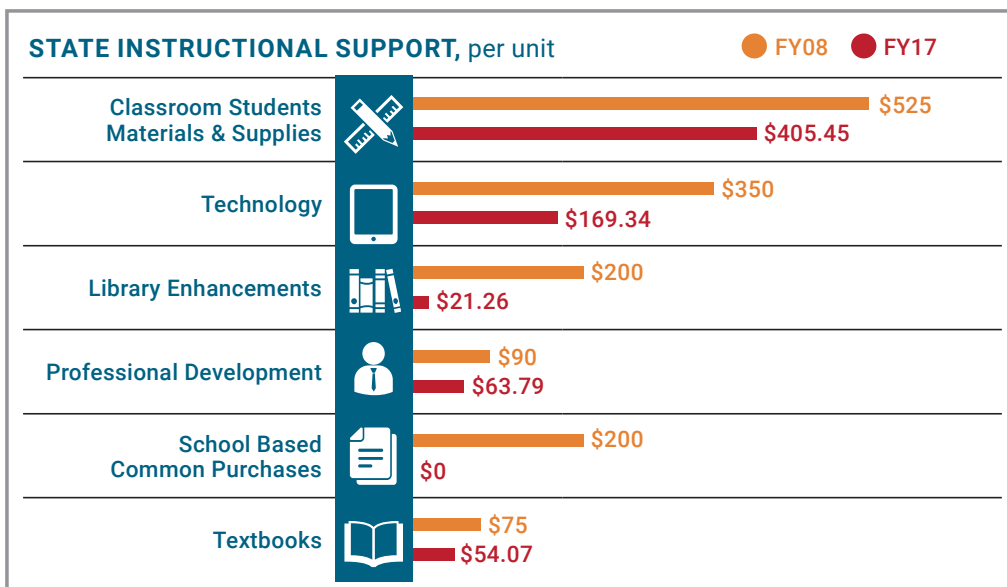
Local 10-mill match

How did your school system spend state & local revenues in FY 2015?

	State Spending* <i>(includes 10-mill match)</i>	Local Spending*
Salaries	\$7,032,706	\$612,436
Benefits	\$2,827,814	\$137,586
Operational Costs**	\$659,690	\$1,248,302
TOTAL	\$10,520,211	\$1,998,323

* Revenues and expenditures may contain nominal variances.
** Does not include debt service or capital outlay.

6% OF STATE FUNDS SUPPORT OPERATIONAL COSTS



Sally Smith, J.D., *Executive Director*
Lissa Tucker, J.D., *Director of Governmental Relations*

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