



Quarterly Performance Report

Name of the Project	Tahafuz: "Building Resilience through Community Based Disaster Risk Management in the Sindh Province of Pakistan"
Project Start Date	01/07/2015
Expected Completion Date	30/06/2016
Quarterly Period	01/07/2015 To 30/09/2015
Report Prepared by	Rural Support Programmes Network
Date Submitted	29/10/2015

Result 01: Local community institutions formed and mechanisms developed to withstand disasters in future									
Sr. No.	Indicators		Unit	Targets		Achievements			
				Qtr.	Cum.	Qtr.	Cum.		
1.1	No. of VDMCs, UDMCs and DDRFFs formed		VDMC	118	222	102	102		
			UDMC	1	20				
			DDRFF		04				
1.2	No. of men & women became members (total) and taking lead role in VDMCs & UDMCs		Members (Total)	Men	1,110	688	688		
				Women	1,110	687	687		
			Presidents	Men	111	69	69		
				Women	111	40	40		
			Managers	Men	111	62	62		
				Women	111	47	47		
1.3	No. and type of DRR relevant stakeholders joined the DDRRF bodies		UDMCs		60				
			Gov./CSO/LSO		60				
			Total		120				
Result 02: Capacity of local community developed to develop hazard risk reduction plans, policies or curriculum									
2.1	No. of men & women from V-UDMCs trained under the short refresher courses conducted for old V-UDMCs and regular courses for New V-UDMCs		Refresher	Old VDMCs	Men	100	1,140	122	122
				Women	100	1,140	67	67	
			Regular	Old UDMCs	Men		60		
					Women		60		
				New VDMCs	Men	100	1,110	88	88
					Women	100	1,110	88	88
				New UDMCs	Men		100		
					Women		100		
2.2	No. of CRPs from Phase I trained on new modules		Men		232				
			Women		232				
2.3	No. of Village level DRMP prepared by VDMCs		DRMPs		222	5	5		
2.4	No. of CRPs selected from New VDMCs		Men		222				
			Women		222				
			Total		464				
2.5	No. of awareness sessions taken by CRPs combining Old & New VDMCs		Sessions		9,040				
2.6	No. of settlements where CRP's sessions have been completed		Settlements		1,808				
2.7	No. of people participated in awareness sessions conducted by CRPs		Men		9,040				
			Women		9,040				
			Total		18,080				
2.8	No. of government officials and LSO representatives trained on CBDRM		Men						
			Women						
			Total		120				
2.9	No. of intra district exposure visits (involving UDMCs) undertaken and men & women participated		No. of Trips		04				
			Men		60				

		Women		60		
Result 03: Small scale preparedness and mitigation measures undertaken						
3.1	No. of CCI schemes identified	19	302	9	9	
3.2	Types of CCI schemes identified	Culverts			3	3
		Raised Platforms /Shelters				
		Earthen roads			2	2
		Public buildings (schools etc.)				
		Water Related Infrastructures (Dug wells, water tanks, reservoirs etc.)			4	4
	Others					
3.3	No. of CCI Proposals developed	19	302	4	4	
3.4	No. of CCI schemes initiated	4	302	4	4	
3.5	No. of CCI schemes completed		302			
3.6	No. of households/ people directly benefiting from CCI schemes	Households			250	250
		Men			870	870
		Women			925	925
3.7	No. of Emergency Tool kits procured & distributed	Procured		222		
		Distributed		222		
Result 04: Linkages of institutions developed with official bodies while taking along different stakeholders						
4.1	No. Meetings held & types of stakeholders participated in DRRF meetings held at the district level	Meetings		12		
		UDMC rep.		180		
		Other rep.		180		
		Total		360		
4.2	No. of International DRR day events held		4			
4.3	No. of UDMCs linked with LSOs		20			
05: Miscellaneous						
5.1	Training of Trainers for Project Staff	40	40	53	53	

1) Project Inception

A cooperative agreement was signed between USAID-OFDA and RSPN effective July, 7 2015. The agreement aimed to continue project "Tahafuz-II Cost Modification Phase" for next twelve month period. RSPN signed sub-agreement with two of its implementing partners i.e. the National Rural Support Programme for continuing project activities in coastal belt and Thardeep Rural Development Programme for project implementation in Tharparkar and Umerkot districts of Sindh Province. Once agreements were signed, the next task was to hire qualified and professional staff members against vacant positions. Efforts were made to select full time dedicated staff for efficient implementation of project activities. After hiring, Project Management conducted project orientation sessions and Training of Trainers for staff members from both the RSPs. The focus of these events was to familiarize staff about project scope, objective and implementation strategy.

2) Social Mobilisation

Under this component, RSPN organizes target community members into formal structures as Village Disaster Management Committees and Union Disaster Management Committees at revenue village and union council level. During the current phase, RSPN has planned to establish 222 VDMCs and 20 UDMCs.

2.1) Village Disaster Management Committees-VDMCs

The process of formation of Village Disaster Management Committee (VDMC) starts with the introductory dialogues about project objectives and outcomes with target communities. Keeping in view gender balance 80% of members' endorsement from various settlements is ensured during formation stage. During the reporting quarter 102 VDMC were formed against the set target of 118. The best thing observed was a total of 687 women equal to number of men became members while 47 were selected as Managers for Village Disaster Management Committees.

2.2) Union Disaster Management Committees-UDMCs

The target set for formation of 1 UDMC could not be achieved and this will be carried forward to next quarter.

3. Refresher Training-VDMCs

This activity aims at refreshing and updating knowledge of already trained VDMC members on PDRA and DRM&P. During the reporting quarter partners organized various sessions and trained a total of 189 against planned target of 200. The community members were facilitated to refresh their knowledge about Risk Assessment using different tools, Risk Management Planning and First AID.

4. Regular Training-VDMCs

Regular trainings are planned for the members of newly formed VDMCs. The training officers at District Implementation Units delivered detailed sessions on disaster risk assessment using tools like, hazard map, seasonal-historic calendar and resource map at revenue village level. To enhance coping abilities, VDMC members were also facilitated to develop Disaster Risk Management Plan for their respective revenue villages. Besides this, detailed sessions were also delivered on search and rescue and first aid. Here again achievement was slightly behind target as 176 community members participated in these trainings against a set target of 200.

5. Disaster Risk Management Planning-DRMPs

While doing risk assessment, the community members are capacitated to develop Disaster Risk Management Plans for their revenue villages. These DRMPs increase communities' resilience through better knowledge about disasters as well as better preventive measures. Community members from VDMC developed 5 DRM plans during the reporting quarter.

6. Small Scale Community Critical Infrastructures-CCIs

Based on the need identified in DRMPs, on average one small scale scheme will be rehabilitated at each target revenue village. In all a total of 302 such schemes are planned to be rehabilitated during current modification phase. These include 80 schemes specially meant for drought affected villages of district Tharparkar.

During the quarter a total of 9 CCIs were identified by VDMCs against the target of 19. Physical work was initiated on 4 CCIs as planned. It is to be noted that CCI schemes involved a tough exercise of carrying out feasibility studies, conducting market surveys, developing proposals with complete specifications have been the reasons why the achievements have been behind targets. Partners have been asked for speeding up the process.

General

- RSPN has updated CBDRM Manual and added some additional chapters to make it more effective. These include Kitchen gardening, Health and Hygiene, Climatic change and Live Stock Management.
- During the reporting quarter, RSPN developed registers for V/UDMCs. These have been delivered to partners for onward distribution in V/UDMCs.

- **Pictures Gallery:**



Staff orientation and Training of Trainers at both RSPs level. The event was conducted at District Thatta and District Tharparkar in which all the field team members of CBDRM Tahafuz actively participated.



Field Team exercising on how to conduct Risk Assessment and develop Disaster Management Plan-DRMP for a revenue village during Training of Trainers.



Participants exercising different Techniques of overcoming any sorts of disasters during Training of Trainers



Community members participating during formation of Village and Union Disaster Management Committees at Revenue Village & union council respectively



Community members from newly formed Village Disaster Management Committees participating during training event. For these VDMCs RSPN organizes five days comprehensive training event in all target Districts.



RSPN rehabilitated Small Scale Community Infrastructure identified by community members on need basis. The communities will utilize these schemes to cope with any hazard situations.