

**FLORIDA SEAPORT TRANSPORTATION AND  
ECONOMIC DEVELOPMENT COUNCIL**

**Wednesday August 30, 2017  
1:00 P.M. - 5:00 P.M.**

**Hilton Cocoa Beach Oceanfront, Cocoa Beach**

**TAB 1**  
**CALL TO ORDER**

# Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce  
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach  
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port of St. Petersburg · Tampa Port Authority  
Florida Department of Economic Opportunity · Florida Department of Transportation

## AGENDA

Wednesday, August 30, 2017

1:00 p.m. – 5:00 p.m.

**Hilton Cocoa Beach Oceanfront, Cocoa Beach**

1. Call to Order, Chairman's Welcome and Opening Comments
2. Roll Call
3. Administrative Issues
  - a. Approval of the March 30<sup>th</sup> and June 7<sup>th</sup>, Meeting Minutes
  - b. Election of Officers
  - c. Report on Seaport Environmental Management Committee Meeting
  - d. Report on FSTED Council Security Committee
4. Progress Report on Distribution Center and Related Logistics Investment Study
5. Legislative Report
6. Agency Reports
  - a. Department of Economic Opportunity
  - b. Department of Transportation
- **STRATEGIC PORT INVESTMENT INITIATIVE PUBLIC WORKSHOP** -  
Review of Proposed SPII Projects
7. Discussion and Review of Seaport Funding Spend Downs
8. Agency Reports on Consistency Review of FY 18/19 FSTED Program Project Applications
9. Approval of Reallocation of FY 17/18 FSTED Program Funds
10. Recommendation and Approval of FY 18/19 FSTED Program Allocations
11. Other Issues
12. Adjournment

**TAB 2**  
**ROLL CALL**

**FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL**

**ROLL CALL**

**MEMBER**

**DESIGNEE**

JOHN MURRAY, CANAVERAL

STEVE CERNAK, EVERGLADES

LAURA DIBELLA, FERNANDINA

STANLEY PAYNE, FT. PIERCE

ERIC GREEN, JACKSONVILLE

DOUG BRADSHAW, KEY WEST

CARLOS BUQUERAS, MANATEE

JUAN KURYLA, MIAMI

MANNY ALMIRA, PALM BEACH

**WAYNE STUBBS, CHAIR, PANAMA CITY**

AMY MILLER, PENSACOLA

EUGENE RAFFIELD, PORT ST. JOE

WALTER MILLER, ST. PETERSBURG

PAUL ANDERSON, TAMPA

CISSY PROCTOR, DEPARTMENT OF ECONOMIC OPPORTUNITY

MIKE DEW, DEPARTMENT OF TRANSPORTATION

DAVID ANDERTON

KYLE CROCE

RYAN ELLIOTT

CLARK MERRIT

GREG BRITTON

BOB EMERSON

08/17

**Rick Scott**  
GOVERNOR



**Cissy Proctor**  
EXECUTIVE DIRECTOR

August 22, 2017

Toy Keller, Vice President  
Programs & Planning  
Florida Ports Council  
502 East Jefferson Street  
Tallahassee, FL 32301

Re: Delegation of Florida Seaport Transportation and Economic Development  
Council Member

Dear Ms. Keller:

Section 311.09(1), Florida Statutes, provides that the Executive Director of the Department of Economic Opportunity serves as a member of the Florida Seaport Transportation and Economic Development Council. The statute also permits the Executive Director to designate another Agency employee to serve in her place.

As Executive Director of the Department of Economic Opportunity, I hereby designate Greg Britton, Director of the Department's Division of Strategic Business Development, to replace Karl Blischke and to serve in my place on the Florida Seaport Transportation and Economic Development Council.

If you have any questions concerning this matter, please contact me at (850) 245-7298.

Sincerely,

Cissy Proctor  
Executive Director

CP/II

cc: Greg Britton

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399  
850.245.7105 | [www.FloridaJobs.org](http://www.FloridaJobs.org)  
[www.twitter.com/FLDEO](http://www.twitter.com/FLDEO) | [www.facebook.com/FLDEO](http://www.facebook.com/FLDEO)

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Service at 711.

**TAB 3**  
**ADMINISTRATIVE ISSUES**

**TAB 3A**

**APPROVAL OF THE MARCH 30 AND  
JUNE 7, 2017, MEETING MINUTES**



# Florida Seaport Transportation and Economic Development Council

Canaveral Port Authority · Port Citrus · Port Everglades · Port of Fernandina · Port of Fort Pierce  
Jacksonville Port Authority · Port of Key West · Manatee County Port Authority · PortMiami · Port of Palm Beach  
Panama City Port Authority · Port of Pensacola · Port St. Joe Port Authority · Port of St. Petersburg · Tampa Port Authority  
Florida Department of Economic Opportunity · Florida Department of Transportation

## MEETING SUMMARY

### FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

March 30, 2017  
Hotel Duval  
Tallahassee, Florida

A meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on March 30, 2017, at the Hotel Duval in Tallahassee, Florida. Chairman Wayne Stubbs called the meeting to order. The Assistant Secretary called the roll. Members present were:

John Murray, Canaveral  
David Anderton for Steve Cernak, Everglades  
Stan Payne, Ft. Pierce  
Michael Poole for Eric Green, JAXPORT  
George Isiminger for Carlos Buqueras, Manatee  
Juan Kuryla, Miami  
Manuel Almira, Palm Beach  
Wayne Stubbs, Panama City  
Amy Miller, Pensacola  
Walt Miller, St. Petersburg  
Ram Kancharla for Paul Anderson, Tampa.  
Bob Emerson for Secretary Jim Boxold, Florida Department of Transportation  
Karl Blischke for Director Cissy Proctor, Department of Economic Opportunity

A quorum was present. Also in attendance were:

Alex King, Panama City	Ryan Elliott, Miami
Clark Merritt, Pensacola	Diane Luensmann, Canaveral
Michael Williamson, Cambridge	Ed Curry, Haskell
Melanie Jantsehuk, Haskell	Charlie Rocheleon, Haskell
Doug Callaway, FDOT	Katherine Morrison, DEO
Daniel Fitz-Patrick, FDOT	Jimmy McDonald, CDM Smith/FDOT
Nancy Leikauf, NJL & Ass.	David McDonald, McDonald, Miller & Coleman
Matt Ubben, FTC	Rickey Fitzgerald, FDOT

Gerald O'Rourke, FDOT  
Doug Wheeler, FPC  
Michael Rubin, FPC

Jim Dubea, Canaveral  
Toy Keller, FPC

Chairman Stubbs began the meeting by stating that some port director changes had been made at Fernandina and Jacksonville. He noted that Val Schwec and Brian Taylor had made career changes, and thanked them for their contributions to the FSTED Program. Chairman Stubbs stated that Eric Green was now the interim port director at Jacksonville, and that Fernandina should be making their choice for a new port director soon. Amy Miller would be replacing Mr. Taylor as the FSTED Vice- Chair until the August 2017 election of officers.

Agenda Item 3a, Approval of the Minutes of October 14, 2016, FSTED Council Meeting, was taken up. A motion was made by Ms. Miller, seconded by Ram Kancharla, and passed approving the minutes.

Agenda Item 3b, Report on FSTED Council Security Committee, was taken up. Mike Rubin provided the members with a report on the Committee's meeting in Tampa. The Committee has scheduled another meeting in June with the USCG 7<sup>th</sup> District on the new TWIC reader rule. Mr. Rubin directed the members to the proposed rule for the FSTED Security Grant Program developed by FDOT. The rule was developed in response to the grant program legislation approved by the Florida Legislature during Regular Session 2016. A motion was made by John Murray to approve the proposed rule, seconded by Juan Kuryla and passed.

Agenda Item 3c, Report on Seaport Environmental Management Committee, was taken up. Toy Keller informed the members that the FSTED SEMC committee would be meeting on April 4<sup>th</sup> via teleconference to discuss the Volkswagen settlement. In addition, Keyna Corry, the Executive Direct of the Florida Recycling Partnership would be joining the meeting to talk about the Partnership.

Agenda Item 4, Update on Analysis of Import and Export Distribution Center and Logistics Network, was taken up. Ms. Keller directed the members to the materials in their books concerning the selection process for the analysis. Five different companies submitted proposals to conduct the study, and three of those companies were "short-listed" for formal interviews by a selection committee comprised of port and agency representatives in Tallahassee on April 19<sup>th</sup>. Manny Almira asked about the cost of the study, and Ms. Keller informed the members that the funds were coming from the current FSTED allocation of dollars for data and studies, saying that the final cost would be negotiated with the selected company. Cost would not exceed the funds allocated by the FSTED Council for data and studies. An email will be provided to members once the company has been selected by the selection committee.

Agenda Item 5, Legislative Report, was taken up. Mr. Rubin provided the report to the members. He stated that the House and Senate had released their respective proposed budgets. Both the House and Senate budgets include hundreds of millions for member projects in the FDOT budget sections. These member projects have not gone through a FDOT or similar review process. Mr. Rubin also stated that the House budget does not include any funds for Enterprise Florida operations at this time. Chairman Stubbs stated his concern with member projects that have not gone through the FDOT or FSTED Program process. Stubbs stated that some of these member projects may not require any matching funds, and he expressed his concern over public funds being used for projects that have not been diligently reviewed or require any matching local or private funds. Mr. Rubin also informed the members that proposed legislation repealing Enterprise Florida and Visit Florida appears have died in the Florida Senate.

Agenda Item 6, Agency Reports, was taken up. Karl Blischke provided the report for DEO. Blischke stated that Florida is leading large states in job growth, and added over 239,000 new private sector jobs. This includes nearly 12,000 new jobs in manufacturing, the most of any state in the country. Mr. Blischke then spoke about legislation in the Florida Legislature on Enterprise Florida. On the House side, there are proposals to eliminate Enterprise Florida, quick response training and other economic development incentives. The Senate side does not have similar legislation. The Senate budget allocates \$45 million for the quick action closing fund, retains Enterprise Florida and other incentive programs.

Bob Emerson provided the report for FDOT. He introduced Rickey Fitzgerald who manages FAST Act compliance and statewide freight planning efforts for FDOT. Mr. Fitzgerald provided the members with a report on FDOT's freight planning activity. He informed the members that FDOT had elevated his role as the statewide district freight coordinator to include freight and rail. The strategic focus of the Department's planning is to make sure that we have connectivity, reliability and safety. Mr. Fitzgerald informed the members that FDOT has a two-part formula to use available funds under the federal FAST Act. The first part is to update the existing state strategic freight plan, and the second part will be to identify projects. We are using the Statewide Freight Advisory Committee to help modify the plan so it can be certified by the USDOT. Then the Committee will help identify eligible projects that are generated from the districts. He said FDOT is not looking for a project "wish list", but rather projects that can be actually funded. If any members are interested in being part of the Freight Advisory Committee, please submit your applications on the Freight Moves Florida FDOT website.

Mr. Emerson informed the members and public that the five-year seaport system and waterways plan was published in July 2016, and is available on the seaport section of the FDOT website. Mr. Emerson then informed the members that because of proprietary concerns by the cruise industry, FDOT would not be undertaking a study to look at cruise provisioning. He then informed the group that American Marine University was trying to create a marine university in southwest Florida, and they may be reaching out to the ports about the curriculum and the potential for other satellite campus sites. He also informed the members that the FDOT Central Office had some consultant monies available for study work if anyone had any suggestions for analysis or data that would have a statewide significance.

STRATEGIC PORT INVESTMENT INITIATIVE WORKSHOP – the FSTED Meeting then took a recess while FDOT held a public meeting on the Strategic Port Investment Initiative Program. The following SPII projects were presented by the department for funding:

JAXPORT - Cranes; Dredging: \$21,552,389  
Panama City – E. Terminal Development: \$2,500,000  
Port Everglades – Cranes; Dredging: \$34,888,637  
Port Canaveral – North Cargo Berths 3 & 4: \$8,300,000  
PortMiami – Cranes; Cargo Impt: \$19,650,000  
Port Tampa Bay –Berth Development; Dredging: \$13,800,000

After completion of the FDOT Workshop, Agenda Item 7, Discussion and Review of Seaport Funding Spend Downs, was taken up. Mr. Emerson and Ms. Keller provided a report on spend down of FSTED Program and FDOT Seaport Bond Program project funds. Mr. Emerson noted that because of increased allocation of funds for projects, FDOT has encouraged both district offices and seaports to be a little more flexible with internal process. Because of these efforts, the spend down of funds has become more efficient.

Chairman Stubbs and other seaports thanked Mr. Emerson, Mr. Fitz Patrick and FDOT district offices for their efforts to spend these funds.

Agenda Item 8, Approval of Reallocation of FY 16/17 Program Funds, was taken up. Walt Miller presented the reallocation request from the Port of St. Petersburg. St. Petersburg was requesting the reallocation of \$307,000 of FSTED Program funds previously approved for a passenger processing facility project to a FSTED Council approved project – Marine Science/Research Facility. A motion was made by Mr. Kuryla, seconded by Mr. Kancharla and unanimously passed to approve the reallocation of funds.

Mike Poole presented the reallocation request from JAXPORT. He requested the reallocation of \$3.5 million for the Talleyrand Marine Terminal Wharf Bulkhead project to a FSTED Council approved project – Blount Island and Talleyrand Terminal Improvements project. A motion was made by Ms. Miller, seconded by Mr. Kancharla and unanimously passed to approve the reallocation of funds.

Agenda Item 9, Other Issues, was taken up. Ms. Keller informed the members that staff was currently gathering information for the update to the FSTED Seaport Mission Plan. Chairman Stubbs reminded the members that the Mission Plan was a statutory requirement, and that ports should be responsive to requests for information.

Ms. Keller then reminded members that the FSTED Program funding cycle was early this year because of the earlier Florida Legislature session. Project applications for funding in FY 2018/19 funding cycle must be submitted by July 5<sup>th</sup>.

The meeting was adjourned at 2:10 p.m.

# Florida Seaport Transportation and Economic Development Council

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Florida Department of Economic Opportunity · Florida Department of Transportation

## MEETING SUMMARY

### FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

June 7, 2017  
10:00 a.m.  
Teleconference

A teleconference of the Florida Seaport Transportation and Economic Development (FSTED) Council was held on June 7, 2017 in Tallahassee, Florida. Chairman Wayne Stubbs called the meeting to order; Christy Gandy called the roll. Members present were:

Jim Dubea for John Murray, Canaveral  
Steve Cernak, Everglades  
Laura DiBella, Fernandina  
Stan Payne, Ft. Pierce  
Mike Poole for Eric Green, Jacksonville  
Kevin Lynskey for Juan Kuryla, Miami  
Doug Bradshaw, Key West  
Manny Almira, Palm Beach  
Wayne Stubbs, Panama City  
Amy Miller, Pensacola  
Alan Delisle and Joe Zioli for Walt Miller, St. Petersburg  
Paul Anderson, Tampa  
Bob Emerson for Secretary Mike Dew, Florida Department of Transportation  
Karl Blischke for Director Cissy Proctor, Department of Economic Opportunity

A quorum was present. Also in attendance were:

George Arocha, Canaveral	Alex King, Panama City
Ram Kancharla, Tampa	David Anderton, Everglades
Clark Merritt, Pensacola	Michael Rubin, FPC
Christy Gandy, FPC	Toy Keller, FPC

**Tab 3, Update on Seaport Mission Plan**, was given by Toy Keller. An Executive Summary was included in the meeting materials, and Ms. Keller reported that the Plan had been released electronically on May 16<sup>th</sup>, and had received good traditional and social media coverage. She said that printed copies would be mailed this week or early next week.

**Agenda Item 4, Update on Analysis of Import and Export Distribution Center Logistics Network**, was taken up. Ms. Keller gave a brief chronology of progress so far, saying that in October, the Council authorized staff to pursue a RFP to look at Florida's import and export DC logistics network. The intention was to determine: 1) which ports and carriers are serving Florida; 2) what are the driving factors preventing distribution and other logistics investment in Florida; and, 3) what strategy can be developed to attract new investment and activity in logistics at Florida ports. A selection committee was appointed, made up of representatives from four ports, FDOT and FPC staff. In November, the committee reviewed the RFP before it was distributed to 17 consulting firms. The Committee received five proposals by the February 20<sup>th</sup> deadline, and interviewed the three top-ranked firms on April 19<sup>th</sup>. Of the three firms interviewed and ranked, CPCS was selected. Ms. Keller said a contract will be negotiated in the next week or two. The cost of the study will not exceed \$175,350, which will be paid from the FSTED Program "data" line item over two fiscal years – current FY 16/17 and next year, FY 17/18. Payments will be made as deliverables are received. Council members had no questions regarding the report.

**Agenda Item 5, Approval of Reallocation of FY 16/17 and FY 17/18 FSTED Program Funds**, was taken up. Chairman Stubbs directed the members to a chart and supporting information in their materials on the projects. There were three ports requesting the reallocation of funds – Ft. Pierce, Miami, and St. Petersburg. Stan Payne, Alan Delisle and Kevin Lynskey each explained their port's reallocation request to Council members. All reallocations were proposed for projects that had previously been reviewed and approved by the FSTED Council. A motion was made by Steve Cernak, seconded by Manny Almira, and approved unanimously to authorize the reallocation of funds requested by those seaports.

The meeting was adjourned at 10:22 a.m.

**TAB 3B**  
**ELECTION OF OFFICERS**

## MEETING SUMMARY

### NOMINATING COMMITTEE OF THE FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT COUNCIL

August 9, 2017  
Teleconference

A teleconference meeting of the Florida Seaport Transportation and Economic Development (FSTED) Council Nominating Committee was held on August 9, 2017, at 11:10 a.m. Members present were:

Eric Green, JAXPORT - Chair  
Walt Miller, St. Petersburg  
Eugene Raffield, Port St. Joe

Also in attendance were Doug Wheeler and Toy Keller, staff to the Committee.

Wheeler began the meeting by summarizing requisites in the FSTED by-laws of the process for nominating and electing officers to the Council, pointing out that the Chair, Vice Chair, and Secretary/Treasurer of the FSTED Council are elected by the members of the Council on an annual basis, with no reference to the length or limit of a term of office.

FSTED offices are currently held by Wayne Stubbs, Chairman; Amy Miller, Vice Chair (appointed by FSTED Chair, Wayne Stubbs in March to replace Brian Taylor); and Amy Miller, Secretary/Treasurer. Doug pointed out that Wayne Stubbs and Amy Miller agreed to serve another term in their current roles on the FSTED Council as Chair and Vice Chair respectively. The Committee discussed several candidates for Secretary/Treasurer and voted unanimously to recommend Manny Almira.

The following slate was proposed and approved by vote, for recommendation to the FSTED Council at its next meeting:

Chairman: Wayne Stubbs  
Vice Chair: Amy Miller  
Secretary/Treasurer: Manny Almira

Having no further business, the meeting was adjourned at 11:20 p.m.



**FLORIDA SEAPORT TRANSPORTATION AND  
ECONOMIC DEVELOPMENT COUNCIL**

**Election of Officers  
August 30, 2017**

FSTED COUNCIL OFFICERS

CURRENT

NEW

CHAIRMAN:

Wayne Stubbs

\_\_\_\_\_

VICE CHAIR:

Amy Miller (interim)

\_\_\_\_\_

SECRETARY/TREASURE/  
CHAIRMAN WAYS AND MEANS:

Amy Miller

\_\_\_\_\_

FSTED COUNCIL COMMITTEE CHAIRS (appointed by Chairman)

SECURITY COMMITTEE:

Mark Dubina

\_\_\_\_\_

SEAPORT ENVIRONMENTAL  
MANAGEMENT COMMITTEE:

Walt Miller

\_\_\_\_\_

**TAB 3C**

**REPORT ON SEAPORT ENVIRONMENTAL  
MANAGEMENT COMMITTEE MEETING**

# **Seaport Environmental Management Committee**

## **AGENDA**

**Tuesday, August 29, 2017**

**9:00 a.m. – 12:00 p.m.**

**Hilton Cocoa Beach Oceanfront, Cocoa Beach, Florida**

1. Call to Order, Welcome
2. Roll Call
3. Approval of April 4, 2017, SEMC Minutes
4. Agency Updates
  - a. FDEP
  - b. FDEO
  - c. U.S. Army Corps of Engineers (Civil Works and Regulatory Divisions)
  - d. FIND
  - e. FFWCC
5. Open Discussion of Potential Environmental and/or Legislative Issues
  - a. Stormwater Management
  - b. Environmental Mitigation
  - c. Brownfields
  - d. Alternative Fuel – vessels and vehicles
  - e. Dredging
  - f. Listed Species – manatees, sea turtles, right whales, birds
  - g. Other
6. Other Issues
  - a. VW Mitigation Fund Update
  - b. Florida Recycling Partnership – Port Tampa Bay Event
  - c. Next meeting – Tallahassee
7. Adjournment

**TAB 3D**

**REPORT ON FSTED COUNCIL**

**SECURITY COMMITTEE**



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# FLORIDA PORTS SECURITY & TECHNOLOGY CONFERENCE

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**PROTECTION | OPERATIONS | INNOVATIONS | INTEGRATION**

September 12 - 13, 2017  
Caribe Royale Orlando

FLORIDA  
  
COUNCIL

**TAB 4**

**PROGRESS REPORT ON DISTRIBUTION CENTER  
AND RELATED LOGISTICS INVESTMENT STUDY**



## Project Status Report

**Project Title:** Attracting Distribution Center and Related Logistics Investment to Florida to Anchor Traffic Through Florida Ports

**Project Phase:** Step 1 (complete), Step 2 (ongoing)      **Report Period:** June – July, 2017

**Prepared by:** Liz Drake, Project Manager      **Distribution:** Toy Keller, FPC

### Summary of Activities During Report Period:

- Contract signature (June 12, 2017) and commencement of work
- Step 1: Inception – Complete
- Step 2: Assess Florida’s current position in the T & L Sector – ongoing

### Accomplished

- Kick-Off Meeting (by phone), June 21, 2017
- Data and literature download and preliminary review started
- Access to PIERS data provided by Mike Rubin at FPC and analysis of data underway
- Consultations completed with nine Florida Seaports, to discuss study and regional logistics/DC activity / potential: Panama City, Pensacola, Everglades, JAXPORT, Manatee, Miami, Palm Beach, Tampa Bay.
- Data downloaded and maps developed to identify key factors across Florida that would attract logistics and DC investment, including: socio-economic/market factors; transportation services; and existing logistics/DC clusters of activity.
- Memo on Shortlisting of Five Focus Regions prepared (including maps) and submitted (July 27, 2017)
- Outline prepared for Working Paper #1: Overview of Florida’s T & L Sector
- Consultations started with Economic Development Organizations (panhandle consultations pending)

### Planned but Not Accomplished

### Planned for Next Report Period

- Development of stakeholder list and consultation guide for review / comment by Council
- Continue to review data on freight flows and trends for five focus regions
- Continue to review data / information on existing logistics & DC activities in five focus regions
- Assess incentive programs, business costs, and real estate availability in five focus regions
- Begin to prepare Working Paper # 1: Overview of Florida’s DC and Logistics Clusters and SWOT (submission in September 2017)

### Issues / Problems / Warnings Identified:

The PIERS data is not as strong of a source as hoped to identify imports coming into Florida from other ports, or Florida exports leaving the US from non-Florida ports. The PIERS data underestimates these flows, seemingly because products ultimately destined to Florida may be destined in the first instance to DCs outside of the state. The PIERS data does not track the information beyond this first stop on most cases.

We propose to use the PIERS data to identify Florida-associated traffic where possible, including to identify key shippers / products moving through non-Florida ports. However, we will also rely heavily on the analysis carried out in the “Analysis of Global Opportunities and Challenges for Florida Seaports”, January 2015. This report provided a strong analysis of the key markets that Florida is losing out to, in terms of traffic being diverted to other ports.

### Other Comments:

We look forward to the Council’s review of the Shortlisting Memo to enable us to progress with more detailed assessment of five regions.

**TAB 5**  
**LEGISLATIVE REPOPRT**



**TO BE DISCUSSED**

**TAB 6**  
**AGENCY REPORTS**

**TAB 6A**

**DEPARTMENT OF ECONOMIC OPPORTUNITY**

**TAB 6B**

**DEPARTMENT OF TRANSPORTATION**

**STRATEGIC PORT INVESTMENT INITIATIVE  
PUBLIC WORKSHOP**

**TAB 7**

**DISCUSSION AND REVIEW OF SEAPORT  
FUNDING SPEND DOWNS**

# Port Manatee

## RAILROAD CROSSING REPAIRS

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44064219401	G0G63		DPTO-I	16/17		\$27,500	\$27,500	12/31/17	A							\$27,500	\$27,500	\$13,613.00	\$13,887.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$27,500	\$0	\$27,500	\$13,613.00	\$13,887.00

## COLD STORAGE WAREHOUSE IMPROVEMENTS

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44087519401	G0H58		DPTO-I	16/17		\$250,000	\$250,000	06/30/18	A							\$250,000	\$250,000	\$0.00	\$250,000.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0.00	\$250,000.00

## BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43345719401	AR789	PFS0001857	PORB	13/14	\$76,723	\$0	\$25,574	07/01/19	A			\$76,723					\$76,723	\$61,599.51	\$15,123.49
43345719401	AR789	PFS0001857	PORT	13/14	\$2,000,000	\$0	\$666,667	07/01/19	A			\$2,000,000					\$2,000,000	\$1,605,763.73	\$394,236.27
43345719402	AR790	PFS0001857	POED	13/14	\$0	\$6,423,277	\$2,141,092	12/05/17	C			\$6,423,277					\$6,423,277	\$6,423,277.00	\$0.00
43345719403	AR789	PFS0001857	PORT	14/15	\$1,300,000	\$0	\$433,333	07/01/19	A				\$1,300,000				\$1,300,000	\$0.00	\$1,300,000.00
43345719403	AR789	PFS0001857	PORT	15/16	\$0	\$0	\$666,667	07/01/19	D					\$0			\$0	\$0.00	\$0.00
43907719401	G0C93	PFS0001857	SIB1	16/17	\$0	\$0	[\$4,000,000]	12/31/37	A							\$0	\$0	\$0.00	\$0.00
<b>Total</b>									\$0	\$0	\$0	\$8,500,000	\$1,300,000	\$0	\$0	\$0	\$9,800,000	\$8,090,640.24	\$1,709,359.76

## SEAPORT MASTER PLAN UPDATE

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43577019401	ARC88		DPTO-I	13/14		\$150,000	\$150,000	07/01/19	A			\$150,000					\$150,000	\$149,526.40	\$473.60
<b>Total</b>									\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$149,526.40	\$473.60

DDR: District Dedicated Revenue DIS: Strategic Intermodal DPTO: District State Public Transportation GMR: Growth Management Revenue SIB: State Infrastructure Bank Loan POED: Seaport Investment Program PORB: PORT Funds Returned from Bonds Debt Service Refund "I" = Intermodal Development Grant  
 PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not JPA'd Purple Font: Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

# Port of Fernandina

## BERTH DREDGING

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43328819401			GMR	17/18		\$0	\$3,650,000	\$1,216,666	U							\$3,650,000	\$3,650,000	\$0.00	\$3,650,000.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650,000	\$3,650,000	\$0.00	\$3,650,000.00

## CARGO IMPROVEMENTS [WHARF MAINTENANCE]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43882619401	G0L06	PFS0002481	PORT	16/17		\$187,500	\$0	\$62,500	03/31/20	A						\$187,500	\$187,500	\$0.00	\$187,500.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500	\$0.00	\$187,500.00	

## FENDER SYSTEM REPLACEMENT

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43503419401	ART16	PFS0002378	PORT	14/15		\$450,000	\$0	\$150,000	03/31/18	A			\$450,000				\$450,000	\$0.00	\$450,000.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	\$0.00	\$450,000.00

## PURCHASE OF CUSTOMS INSPECTIONS/SCALES

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43343419401	ARD74	PFS0002322	PORT	13/14		\$75,000	\$0	\$75,000	09/30/17	A		\$75,000					\$75,000	\$62,500.00	\$12,500.00
<b>Total</b>									\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$62,500.00	\$12,500.00



# Jaxport

## BLOUNT ISLAND BERTH IMPROVEMENTS

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44026419401			DIS	20/21		\$0	\$15,000,000	\$15,000,000									\$15,000,000	\$0.00	\$15,000,000.00
44026419401			DIS	21/22		\$0	\$3,914,391	\$20,500,000									\$3,914,391	\$0.00	\$3,914,391.00
44026419401			GMR	21/22		\$0	\$16,585,609										\$16,585,609	\$0.00	\$16,585,609.00
44026419401			GMR	22/23		\$0	\$17,000,000	\$17,000,000									\$17,000,000	\$0.00	\$17,000,000.00
<b>Total</b>						<b>\$0</b>	<b>\$52,500,000</b>	<b>\$52,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,500,000</b>	<b>\$0.00</b>	<b>\$52,500,000.00</b>

## CHANNEL DEEPENING & WIDENING

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43735619401	G0654	PFS0001847	GMR	15/16		\$0	\$11,600,000	\$3,866,666						\$11,600,000			\$11,600,000	\$11,600,000.00	\$0.00
43735619401	G0654		GMR	16/17		\$0	\$8,993,840	\$2,900,000							\$8,993,840		\$8,993,840	\$8,993,840.23	\$0.00
43735619402			LF	16/17		\$0	\$0	\$10,000,000							\$0		\$0	\$0.00	\$0.00
43735619402			DPTO	17/18		\$0	\$10,000,000	\$10,000,000								\$10,000,000	\$10,000,000	\$0.00	\$10,000,000.00
43735619403			DPTO	17/18		\$0	\$4,000,000	\$5,000,000								\$4,000,000	\$4,000,000	\$0.00	\$4,000,000.00
43735619403			SIWR	17/18		\$0	\$1,000,000									\$1,000,000	\$1,000,000	\$0.00	\$1,000,000.00
43735619404			SIWR	17/18		\$0	\$552,389	\$552,389								\$552,389	\$552,389	\$0.00	\$552,389.00
43735619402			SIWR	18/19		\$0	\$7,500,000	\$7,500,000									\$7,500,000	\$0.00	\$7,500,000.00
43735619402			GMR	18/19		\$0	\$1,006,159										\$1,006,159	\$0.00	\$1,006,159.00
43735619403			DIS	18/19		\$0	\$3,205,059	\$4,000,000									\$3,205,059	\$0.00	\$3,205,059.00
43735619403			GMR	18/19		\$0	\$794,941										\$794,941	\$0.00	\$794,941.00
43735619404			DIS	18/19		\$0	\$6,887,024	\$8,443,560									\$6,887,024	\$0.00	\$6,887,024.00
43735619404			SIWR	18/19		\$0	\$1,556,536										\$1,556,536	\$0.00	\$1,556,536.00
43735619402			GMR	19/20		\$0	\$500,000	\$500,000									\$500,000	\$0.00	\$500,000.00
43735619403			GMR	19/20		\$0	\$7,000,000	\$7,000,000									\$7,000,000	\$0.00	\$7,000,000.00
43735619404			GMR	19/20		\$0	\$8,443,560	\$8,443,560									\$8,443,560	\$0.00	\$8,443,560.00
43735619403			GMR	20/21		\$0	\$16,500,000	\$16,500,000									\$16,500,000	\$0.00	\$16,500,000.00
43735619404			GMR	20/21		\$0	\$8,443,560	\$8,443,560									\$8,443,560	\$0.00	\$8,443,560.00
43735619403			GMR	21/22		\$0	\$177,600	\$177,600									\$177,600	\$0.00	\$177,600.00
43735619404			GMR	21/22		\$0	\$8,443,562	\$8,443,562									\$8,443,562	\$0.00	\$8,443,562.00
43735619404			GMR	22/23		\$0	\$8,137,145	\$8,137,145									\$8,137,145	\$0.00	\$8,137,145.00
43735619404			GMR	23/24		\$0	\$163,858	\$163,858									\$163,858	\$0.00	\$163,858.00
<b>Total</b>						<b>\$0</b>	<b>\$114,905,233</b>	<b>\$110,071,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,600,000</b>	<b>\$8,993,840</b>	<b>\$15,552,389</b>	<b>\$114,905,233</b>	<b>\$11,600,000.00</b>	<b>\$94,311,393</b>

## [TR] TERMINAL WHARF/BULKHEAD RECONSTRUCTION IMPROVEMEN [BERTH 7 & 8]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43145719403		PF0001853	PORT	17/18		\$3,500,000	\$0	\$1,166,667								\$3,500,000	\$3,500,000	\$0.00	\$3,500,000.00
<b>Total</b>						<b>\$3,500,000</b>	<b>\$0</b>	<b>\$1,166,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>

## PURCHASE OF NEW CRANE JAXPORT ICTF [DEFERRED]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
4332891A801	ARN24		GMR	16/17		\$0	\$9,000,000	\$0							\$9,000,000		\$9,000,000	\$9,000,000.00	\$0.00
4332891A801	ARN24		DIS	17/18		\$0	\$6,000,000	\$0								\$6,000,000	\$6,000,000	\$3,000,000.00	\$3,000,000.00
<b>Total</b>						<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$6,000,000</b>	<b>\$15,000,000</b>	<b>\$12,000,000.00</b>	<b>\$3,000,000.00</b>

## [ BI & TR ] MARINE TERMINAL IMPROVEMENTS [UPLAND: GATE, UTILITY, PAVING, WAREHSE MOD]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
41264889406	G0G95	PFS0001852	PORT	16/17		\$900,000	\$0	\$900,000							\$900,000		\$900,000	\$455,424.33	\$444,575.67
41264889407			DPTO-I	16/17		\$0	\$0	\$0							\$0		\$0	\$0.00	\$0.00
41264889407	G0G95		GMR	16/17		\$0	\$3,000,000	\$4,000,000							\$3,000,000		\$3,000,000	\$0.00	\$3,000,000.00
41264889407	G0G95	PFS0001852	PORT	16/17		\$1,000,000	\$0	\$0							\$1,000,000		\$1,000,000	\$0.00	\$1,000,000.00
<b>Total</b>						<b>\$1,900,000</b>	<b>\$3,000,000</b>	<b>\$4,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>	<b>\$0</b>	<b>\$4,900,000</b>	<b>\$455,424.33</b>	<b>\$4,444,575.67</b>

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**Jaxport** *continued*

BLOUNT ISLAND/DAMES POINT IMPROVEMENTS										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43739119401	AR372		GMR	15/16		\$0	\$7,500,000	\$7,500,000	09/30/17	A					\$7,500,000			\$7,500,000	\$6,885,500.00	\$614,500.00	*
43739119402	G0625		DPTO-I	15/16		\$0	\$382,956	\$382,956	03/30/18	A					\$382,956			\$382,956	\$382,956.00	\$0.00	
43739119403	G0625		POED	15/16		\$0	\$367,044	\$367,044	03/30/18	A					\$367,044			\$367,044	\$367,044.00	\$0.00	
43739119404	AR614		GMR	15/16		\$0	\$1,500,000	\$1,500,000	03/31/18	A					\$1,500,000			\$1,500,000	\$1,144,369.49	\$355,630.51	
<b>Total</b>										\$0	\$0	\$0	\$0	\$0	\$9,750,000	\$0	\$0	\$9,750,000	\$8,779,869.49	\$970,130.51	

INTERMODAL TRANSFER FACILITY RAIL IMPROVEMENT										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
41264899401	AQQ03		GMR	12/13		\$0	\$10,000,000	\$5,000,000	09/30/17	C			\$10,000,000					\$10,000,000	\$10,000,000.00	\$0.00	
41264875701	AQQ03		GMR	13/14		\$0	\$10,000,000	\$5,000,000	09/30/17	A			\$10,000,000					\$10,000,000	\$9,620,638.91	\$379,361.09	
<b>Total</b>										\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$19,620,638.91	\$379,361.09	

TALLEYRAND MARINE TERMINAL WHARF/BULKHEAD RECONSTRUCTION IMPROVEMEN										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43145719401	AQW71	PFS0001853	PORB	12/13		\$444,000	\$0	\$148,000	03/31/18	A			\$444,000					\$444,000	\$444,000.00	\$0.00	
43145719401	AQW71	PFS0001853	PORT	12/13		\$2,105,000	\$0	\$701,667	03/31/18	A			\$2,105,000					\$2,105,000	\$2,105,000.00	\$0.00	
43145719402	AR949		POED	13/14		\$4,349,000	\$0	\$4,183,000	12/11/16	C			\$4,349,000					\$4,349,000	\$4,349,000.00	\$0.00	*
43145719401	AQW71		GMR	16/17		\$0	\$4,000,000	\$1,333,334	03/31/18	A					\$4,000,000			\$4,000,000	\$375,663.67	\$3,624,336.33	*
<b>Total</b>										\$0	\$0	\$2,549,000	\$4,349,000	\$0	\$0	\$4,000,000	\$0	\$10,898,000	\$7,273,663.67	\$3,624,336.33	

BLOUNT ISLAND BERTH & WHARF RECONSTRUCTION										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
22222239401	AQD86		GMR	11/12		\$0	\$10,000,000	\$10,000,000	06/30/17	A			\$10,000,000					\$10,000,000	\$9,996,127.81	\$3,872.19	
<b>Total</b>										\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$9,996,127.81	\$3,872.19	

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# Port Panama City

## BERTH 3 DREDGING

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
42836469401			GMR	18/19		\$0	\$1,250,000	\$1,250,000	U								\$1,250,000	\$0.00	\$1,250,000.00
<b>Total</b>						\$0	\$1,250,000	\$1,250,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0.00	\$1,250,000.00

## PORT OF PANAMA CITY SHIP BUILDING INFRASTRUCTURE

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44149519401			EM18	17/18		\$0	\$7,500,000	\$0	U							\$7,500,000	\$7,500,000	\$0.00	\$7,500,000.00
<b>Total</b>						\$0	\$7,500,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	\$0.00	\$7,500,000.00

## PORT OF PANAMA CITY DREDGING

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44149529401			EM18	17/18		\$0	\$2,000,000	\$0	U							\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00
<b>Total</b>						\$0	\$2,000,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00

## BULK STORAGE EXPANSION

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43482839401			GMR	17/18		\$0	\$2,750,000	\$2,750,000	U							\$2,750,000	\$2,750,000	\$0.00	\$2,750,000.00
<b>Total</b>						\$0	\$2,750,000	\$2,750,000		\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000	\$0.00	\$2,750,000.00

## BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43482819401			DIS	17/18		\$0	\$93,250	\$1,381,084	U							\$93,250	\$93,250	\$0.00	\$93,250.00
43482819401			GMR	17/18		\$0	\$1,350,000		U							\$1,350,000	\$1,350,000	\$0.00	\$1,350,000.00
<b>Total</b>						\$0	\$1,443,250	\$1,381,084		\$0	\$0	\$0	\$0	\$0	\$0	\$1,443,250	\$1,443,250	\$0.00	\$1,443,250.00

## TERMINAL IMPROVEMENTS [EAST TERMINAL - WAREHOUSE/CARGO/ROAD/RAIL]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43876319401	G0E35	PFS0002479	PORT	16/17		\$1,500,000	\$0	08/31/21	A						\$1,500,000		\$1,500,000	\$49,852.02	\$1,450,147.98
43876319401	G0E35	PFS0002479	GMR	16/17		\$0	\$4,250,000	\$4,250,000	A						\$4,250,000		\$4,250,000	\$141,247.38	\$4,108,752.62
43876319403		PF0002484	PORT	17/18		\$2,500,000	\$0	\$2,500,000	U							\$2,500,000	\$2,500,000	\$0.00	\$2,500,000.00
<b>Total</b>						\$4,000,000	\$4,250,000	\$8,250,000		\$0	\$0	\$0	\$0	\$0	\$5,750,000	\$2,500,000	\$8,250,000	\$191,099.40	\$8,058,900.60

## TERMINAL IMPROVEMENTS [EAST TERMINAL - REINFORCE BERTH]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43876319402	G0E39	PFS0002479	GMR	16/17		\$0	\$4,500,000	\$1,500,000	A						\$4,500,000		\$4,500,000	\$0.00	\$4,500,000.00
<b>Total</b>						\$0	\$4,500,000	\$1,500,000		\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$0.00	\$4,500,000.00

## CONTAINER TERMINAL EXPANSION

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
42836479401	AR480	PFS0002353	PORT	13/14		\$774,400	\$0	08/31/18	A			\$774,400					\$774,400	\$504,461.40	\$269,938.60
42836479401	AR480	PFS0002353	PORT	16/17		\$7,089	\$0	08/31/18	A						\$7,089		\$7,089	\$0.00	\$7,089.00
<b>Total</b>						\$781,489	\$0	\$781,489		\$0	\$0	\$774,400	\$0	\$0	\$7,089	\$0	\$781,489	\$504,461.40	\$277,027.60

## DREDGING [TO DEEPEN EAST CHANNEL]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
41818229401	G0E43	PFS0002381	GMR	16/17		\$0	\$2,315,000	\$2,315,000	A						\$2,315,000		\$2,315,000	\$0.00	\$2,315,000.00
<b>Total</b>						\$0	\$2,315,000	\$2,315,000		\$0	\$0	\$0	\$0	\$0	\$2,315,000	\$0	\$2,315,000	\$0.00	\$2,315,000.00

DDR: District Dedicated Revenue DIS: Strategic Intermodal DPTO: District State Public Transportation GMR: Growth Management Revenue SIB: State Infrastructure Bank Loan POED: Seaport Investment Program PORB: PORT Funds Returned from Bonds Debt Service Refund "I" = Intermodal Development Grant  
 PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not JPA'd Purple Font: Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

# Port Panama City *continued*

RAIL YARD EXPANSION PHASE II										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
42836429401	AQC52		DIS	11/12	\$0	\$600,000	\$600,000	07/31/18	C		\$600,000							\$600,000	\$600,000.00	\$0.00
42836429401	AQC52		DPTO	11/12	\$0	\$12,000	\$0	07/31/18	C		\$12,000							\$12,000	\$12,000.00	\$0.00
42836429401	AQC52		GMR	11/12	\$0	\$1,500,000	\$1,500,000	07/31/18	A		\$1,500,000							\$1,500,000	\$1,306,999.51	\$193,000.49
<b>Total</b>					<b>\$0</b>	<b>\$2,112,000</b>	<b>\$2,100,000</b>				<b>\$0</b>	<b>\$2,112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,112,000</b>	<b>\$1,918,999.51</b>	<b>\$193,000.49</b>

**DDR:** District Dedicated Revenue  
**DIS:** Strategic Intermodal  
**DPTO:** District State Public Transportation  
**GMR:** Growth Management Revenue  
**SIB:** State Infrastructure Bank Loan  
**POED:** Seaport Investment Program  
**PORB:** PORT Funds Returned from Bonds Debt Service Refund  
**"I"** = Intermodal Development Grant  
**PORT:** Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program  
**DS:** State Primary Highways & PTO  
**Red Font:** Not JPA'd  
**Purple Font:** Pending Admin Activities  
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**"C"** = Closed  
**"D"** = Dropped  
**"R"** = Replaced

# Port of Pensacola

## FERRY TERMINAL

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44102719401	G0K29	PFS0002451	PORT	16/17	\$551,153	\$0	\$0	02/28/22	A						\$551,153		\$551,153	\$0.00	\$551,153.00
44102719401	G0K29	PFS0002451	PORB	16/17	\$137,500	\$0	\$0	02/28/22	A						\$137,500		\$137,500	\$0.00	\$137,500.00
<b>Total</b>					<b>\$688,653</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$688,653</b>	<b>\$0</b>	<b>\$688,653</b>	<b>\$0.00</b>	<b>\$688,653.00</b>

## BERTH 6 REHAB

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
42315169401	AR223	PFS0002261	PORB	12/13	\$310,000	\$0	\$650,000	07/31/20	A						\$310,000		\$310,000	\$32,444.20	\$277,555.80	
42315169401	AR223	PFS0002261	PORT	12/13	\$1,640,000	\$0		07/31/20	A						\$1,640,000		\$1,640,000	\$171,640.27	\$1,468,359.73	
42315169401	AR223	PFS0002261	PORT	14/15	\$329,381	\$0	\$112,378	07/31/20	A				\$329,381				\$329,381	\$26,251.50	\$303,129.50	
42315169401	AR223	PFS0002261	DS	15/16	\$0	\$7,754	\$6,212	07/31/20	A					\$7,754			\$7,754	\$0.00	\$7,754.00	
42315169401	AR223	PFS0002261	PORT	15/16	\$10,882	\$0		07/31/20	A					\$10,882			\$10,882	\$0.00	\$10,882.00	
42315169402	AR223	PFS0002479	PORT	16/17	\$840,000	\$0	\$280,000	07/31/20	A						\$840,000		\$840,000	\$0.00	\$840,000.00	
<b>Total</b>					<b>\$3,130,263</b>	<b>\$7,754</b>	<b>\$1,048,590</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,950,000</b>	<b>\$0</b>	<b>\$329,381</b>	<b>\$18,636</b>	<b>\$840,000</b>	<b>\$0</b>	<b>\$3,138,017</b>	<b>\$230,335.97</b>	<b>\$2,907,681.03</b>

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# Port St. Joe

PORT OF ST. JOE FLOATING DRY DOCK										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44149619401			EM18	17/18		\$0	\$5,000,000	\$0	U								\$5,000,000	\$5,000,000	\$0.00	\$5,000,000.00
<b>Total</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0.00	\$5,000,000.00

PORT OF ST. JOE DREDGING										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
44149629401			EM18	17/18		\$0	\$1,000,000	\$0	U								\$1,000,000	\$1,000,000	\$0.00	\$1,000,000.00
<b>Total</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0.00	\$1,000,000.00

CHANNEL DREDGING										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43578319401	G0609		GMR	15/16		\$0	\$1,000,000	\$0	10/31/20 A						\$1,000,000			\$1,000,000	\$479,869.08	\$520,130.92
<b>Total</b>										\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$479,869.08	\$520,130.92

# Port Everglades

## DREDGING AND WIDENING

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43341419401	AR539	PFS0002318	PORB	13/14	\$76,723	\$0	\$0	12/31/17				\$76,723					\$76,723	\$76,723.00	\$0.00
43341419401	AR539	PFS0002318	PORT	13/14	\$500,000	\$0	\$0	12/31/17				\$500,000					\$500,000	\$500,000.00	\$0.00
43341419401	AR539	PFS0002318	GMR	14/15	\$0	\$3,000,000	\$1,000,000	12/31/17					\$3,000,000				\$3,000,000	\$957,676.50	\$2,042,323.50
43341419402	G0L27		GMR	16/17	\$0	\$12,500,000	\$22,500,000	12/31/22							\$12,500,000		\$12,500,000	\$0.00	\$12,500,000.00
43341419402	G0L27		PORT	16/17	\$0	\$10,000,000		12/31/22							\$10,000,000		\$10,000,000	\$0.00	\$10,000,000.00
43341419402	G0L27		GMR	17/18	\$0	\$28,888,637	\$28,888,637	12/31/22								\$28,888,637	\$28,888,637	\$0.00	\$28,888,637.00
43341419402			DIS	18/19	\$0	\$15,000,000	\$15,000,000										\$15,000,000	\$0.00	\$15,000,000.00
43341419402			DIS	19/20	\$0	\$10,059,321	\$24,861,363										\$10,059,321	\$0.00	\$19,015,969.00
43341419402			SIWR	19/20	\$0	\$14,802,042											\$14,802,042	\$0.00	\$14,802,042.00
<b>Total</b>					\$576,723	\$94,250,000	\$92,250,000		\$0	\$0	\$0	\$576,723	\$3,000,000	\$0	\$22,500,000	\$28,888,637	\$94,826,723	\$1,534,399.50	\$102,248,971.50

## POST PANAMAX CRANE FOR ICTF

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43330019401			DIS	17/18	\$0	\$6,000,000	\$6,000,000									\$6,000,000	\$6,000,000	\$0.00	\$6,000,000.00
<b>Total</b>					\$0	\$6,000,000	\$6,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0.00	\$6,000,000.00

## NEW BULKHEAD AT BERTHS 9 AND 10

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43012319401	AR538	PFS0002316	GMR	13/14	\$0	\$3,000,000	\$3,000,000	07/31/19				\$3,000,000					\$3,000,000	\$0.00	\$3,000,000.00
43012319401	AR538	PFS0002316	PORT	17/18	\$3,600,000	\$0	\$3,600,000									\$3,600,000	\$3,600,000	\$0.00	\$3,600,000.00
<b>Total</b>					\$3,600,000	\$3,000,000	\$6,600,000		\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,600,000	\$6,600,000	\$0.00	\$6,600,000.00

## SOUTHPORT TURNING NOTCH EXPANSION

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43059619401	AQV62	PFS0002315	PORT	12/13	\$1,100,000	\$0	\$4,439,307	12/31/19			\$1,100,000						\$1,100,000	\$188,450.47	\$911,549.53
43059619401	AQV62	PFS0002315	DDR	12/13	\$0	\$678,447		12/31/19			\$678,447						\$678,447	\$109,935.97	\$568,511.03
43059619401	AQV62	PFS0002315	DPTO	12/13	\$0	\$8,137,183		12/31/19			\$8,137,183						\$8,137,183	\$1,499,129.75	\$6,638,053.25
43059619401	AQV62	PFS0002315	DS	12/13	\$0	\$3,402,291		12/31/19			\$3,402,291						\$3,402,291	\$617,253.46	\$2,785,037.54
43059619402	AR858	PFS0002315	POED	13/14	\$0	\$34,500,000	\$11,500,000	12/12/17				\$34,500,000					\$34,500,000	\$21,380,318.83	\$13,119,681.17
43059619401	AQV62	PFS0002315	DPTO	14/15	\$0	\$4,217,494	\$4,906,000	12/31/19					\$4,217,494				\$4,217,494	\$0.00	\$4,217,494.00
43059619401	AQV62	PFS0002315	GMR	14/15	\$0	\$10,000,000		12/31/19					\$10,000,000				\$10,000,000	\$0.00	\$10,000,000.00
43059619401	AQV62	PFS0002315	DPTO-I	14/15	\$0	\$500,506		12/31/19					\$500,506				\$500,506	\$0.00	\$500,506.00
43059619401	AQV62	PFS0002315	PORT	15/16	\$2,500,000	\$0	\$3,666,667	12/31/19						\$2,500,000			\$2,500,000	\$0.00	\$2,500,000.00
43059619401	AQV62	PFS0002315	GMR	15/16	\$0	\$8,500,000		12/31/19						\$8,500,000			\$8,500,000	\$0.00	\$8,500,000.00
43059619401	AQV62	PFS0002315	DPTO	16/17	\$0	\$280,500	\$3,760,540	12/31/19							\$280,500		\$280,500	\$0.00	\$280,500.00
43059619401	AQV62	PFS0002315	DDR	16/17	\$0	\$2,001,120		12/31/19							\$2,001,120		\$2,001,120	\$0.00	\$2,001,120.00
43059619401	AQV62	PFS0002315	GMR	16/17	\$0	\$9,000,000		12/31/19							\$9,000,000		\$9,000,000	\$0.00	\$9,000,000.00
43059619401	AQV62	PFS0002315	PORT	16/17	\$2,000,000	\$0		12/31/19							\$2,000,000		\$2,000,000	\$0.00	\$2,000,000.00
<b>Total</b>					\$5,600,000	\$81,217,541	\$28,272,514		\$0	\$0	\$13,317,921	\$34,500,000	\$14,718,000	\$11,000,000	\$13,281,620	\$0	\$86,817,541	\$23,795,088.48	\$63,022,452.52

## GATE ADDITION AT MCINTOSH ROAD

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43807019401	G0G33	PFS0002441	TRWR	16/17	\$0	\$780,000	\$780,000	06/30/18							\$780,000		\$780,000	\$0.00	\$780,000.00
<b>Total</b>					\$0	\$780,000	\$780,000		\$0	\$0	\$0	\$0	\$0	\$0	\$780,000	\$0	\$780,000	\$0.00	\$780,000.00

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# Port of Fort Pierce

## FISHERMAN'S WHARF BULKHEAD

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44070319401	GO035	PF0002469	PORT	17/18	\$225,000	\$0	\$75,000	12/31/19	A							\$225,000	\$225,000	\$0.00	\$225,000.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000	\$0.00	\$225,000.00

## SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44070419401	GO034	PF0002515	PORT	17/18	\$125,000	\$0	\$125,000	12/31/19	A							\$125,000	\$125,000	\$0.00	\$125,000.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	\$0.00	\$125,000.00

## FISHERMAN'S WHARF ROAD DEVELOPMENT

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43658319401	G0678	PFS0002448	PORT	15/16	\$125,000	\$0	\$125,000	12/31/18	A						\$125,000		\$125,000	\$35,172.75	\$89,827.25
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$35,172.75	\$89,827.25

## NEW NORTH ENTRANCE

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
23689715401	AF262	PFS0002500	DS-I	97/98	\$0	\$169,235	\$0	12/31/12	C								\$169,235	\$169,234.78	\$0.00
23689715401	AF262	PFS0002500	DS-I	04/05	\$0	\$1,014,301	\$0	12/31/12	C								\$1,014,301	\$1,014,300.61	\$0.00
23689719401	AQK84	PFS0002500	DPTO-I	11/12	\$0	\$1,200,000	\$0	04/30/18	C		\$1,200,000						\$1,200,000	\$1,200,000.00	\$0.00
23689719401	AQK84	PFS0002500	DDR-I	12/13	\$0	\$853,112	\$0	04/30/18	A			\$853,112					\$853,112	\$119,640.77	\$733,471.23
23689719401	AQK84	PFS0002500	DPTO-I	12/13	\$0	\$1,646,888	\$0	04/30/18	A			\$1,646,888					\$1,646,888	\$230,960.24	\$1,415,927.76
23689719401	AQK84	PFS0002500	DPTO-I	14/15	\$0	\$69,142	\$0	04/30/18	A				\$69,142				\$69,142	\$0.00	\$69,142.00
23689719401	AQK84	PFS0002500	DS-I	14/15	\$0	\$473,358	\$0	04/30/18	A				\$473,358				\$473,358	\$0.00	\$473,358.00
23689719401	AQK84	PFS0002500	DPTO	15/16	\$0	\$103,370	\$103,370	04/30/18	A					\$103,370			\$103,370	\$0.00	\$103,370.00
<b>Total</b>									\$0	\$1,200,000	\$2,500,000	\$0	\$542,500	\$103,370	\$0	\$0	\$5,529,405	\$2,734,136.40	\$2,795,268.99

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# Port of Palm Beach

## BERTH 1 EXPANSION

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43483319401	ARS49	PFS0002456	DPTO-I	14/15	\$0	\$75,000	\$75,000	12/31/18	A					\$75,000			\$75,000	\$58,246.30	\$16,753.70
43483319401	ARS49	PFS0002456	PORT	15/16	\$309,500	\$0	\$309,500	12/31/18	A						\$309,500		\$309,500	\$0.00	\$309,500.00
43483319401		PFS0002431	DIS	18/19	\$0	\$3,000,000	\$3,000,000		U								\$3,000,000	\$0.00	\$3,000,000.00
<b>Total</b>					\$309,500	\$3,075,000	\$3,384,500			\$0	\$0	\$0	\$0	\$75,000	\$309,500	\$0	\$3,384,500	\$58,246.30	\$3,326,253.70

## UPLAND CARGO IMPROVEMENTS [REFRIGERATED TERMINAL REDEVELOPMENT]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44070519401		PF0002528	PORT	17/18	\$2,000,000	\$0	\$2,000,000	12/31/18	A							\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00
<b>Total</b>					\$2,000,000	\$0	\$2,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0.00	\$2,000,000.00

## CONTAINER YARD EXPANSION [DESIGN/PERMIT DEMO BUILDING/CARGO LAYDOWN]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43997419401	G0E90		DDR-I	16/17	\$0	\$170,000	\$0	12/31/18	A						\$170,000		\$170,000	\$0.00	\$170,000.00
<b>Total</b>					\$0	\$170,000	\$0			\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$0.00	\$170,000.00

## ON PORT RAIL FACILITY EXPANSION PROJECT

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43621519401	ARL88	PFS0002400	DPTO	14/15	\$0	\$6,687	\$287,500	12/31/18	A					\$6,687			\$6,687	\$2,674.57	\$4,012.43
43621519401	ARL88	PFS0002400	DS	14/15	\$0	\$100,000		12/31/18	A				\$100,000				\$100,000	\$39,996.64	\$60,003.36
43621519401	ARL88	PFS0002400	PORB	14/15	\$43,313	\$0		12/31/18	A				\$43,313				\$43,313	\$2,325.01	\$40,987.99
43621519401	ARL88	PFS0002400	PORT	14/15	\$137,500	\$0		12/31/18	A				\$137,500				\$137,500	\$54,995.37	\$82,504.63
43621519401	ARL88	PFS0002400	PORT	15/16	\$242,545	\$0	\$200,000	12/31/18	A						\$242,545		\$242,545	\$0.00	\$242,545.00
<b>Total</b>					\$423,358	\$106,687	\$487,500			\$0	\$0	\$0	\$0	\$287,500	\$242,545	\$0	\$530,045	\$99,991.59	\$430,053.41

## PORT-WIDE SLIP REDEVELOPMENT [SLIP 3 & BERTH 17 ENHANCEMENT]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
42282719401	AQ829	PFS0002247	GENREV	10/11	\$0	\$1,236,000	\$412,000	12/31/15	C	\$1,236,000							\$1,236,000	\$1,236,000.00	\$0.00
42282719401	AQ829	PFS0002247	PORT	11/12	\$483,226	\$0	\$1,186,489	12/31/15	C		\$483,226						\$483,226	\$483,226.72	\$0.00
42282719401	AQ829	PFS0002247	DPTO-I	11/12	\$0	\$287,277		12/31/15	C		\$287,277						\$287,277	\$287,277.00	\$0.00
42282719401	AQ829	PFS0002247	DIS	11/12	\$0	\$976,773		12/31/15	C		\$976,773						\$976,773	\$976,773.28	\$0.00
42282719401	AQ829	PFS0002247	DPTO	11/12	\$0	\$2,099,467		12/31/15	C		\$2,099,467						\$2,099,467	\$2,099,467.00	\$0.00
42282719401	AQ829	PFS0002247	PORB	12/13	\$500,000	\$0		12/31/15	C		\$500,000						\$500,000	\$499,999.97	\$0.00
42282719401	AQ829	PFS0002247	PORT	12/13	\$1,794,701	\$0		12/31/15	C		\$1,794,701						\$1,794,701	\$1,794,700.35	\$0.00
42282719401	AQ829	PFS0002247	DPTO-I	12/13	\$0	\$10,914		12/31/15	C		\$10,914						\$10,914	\$10,914.00	\$0.00
42282719401	AQ829	PFS0002247	DS-I	12/13	\$0	\$69,734		12/31/15	C		\$69,734						\$69,734	\$69,734.00	\$0.00
42282719401	AQ829	PFS0002247	DPTO	12/13	\$0	\$3,740,092		12/31/15	C		\$3,740,092						\$3,740,092	\$3,740,092.68	\$0.00
42282719401	AQ829	PFS0002247	GMR	13/14	\$0	\$377,367		12/31/15	C			\$377,367					\$377,367	\$377,368.45	\$0.00
42282719401	AQ829	PFS0002247	DPTO	13/14	\$0	\$4,214,626		12/31/15	C			\$4,214,626					\$4,214,626	\$4,214,625.68	\$0.00
42282719402	AR857	PFS0002364	POED	13/14	\$0	\$4,601,000	\$1,533,667	12/04/17	A			\$4,601,000					\$4,601,000	\$4,601,000.00	\$0.00
42282719401	AQ829		GMR	14/15	\$0	\$1,537,153	\$512,384	12/31/15	A				\$1,537,153				\$1,537,153	\$1,176,211.84	\$360,941.16
42282719401	AQ829		DDR	14/15	\$0	\$76,852		12/31/15	A				\$76,852				\$76,852	\$0.00	\$76,852.00
42282719401	AQ829		DPTO	14/15	\$0	\$2,187,500		12/31/15	A				\$2,187,500				\$2,187,500	\$1,780,061.70	\$407,438.30
42282719401	AQ829		DPTO-I	14/15	\$0	\$1,300,000		12/31/15	C				\$1,300,000				\$1,300,000	\$1,300,000.00	\$0.00
42282719403	G0995	PFS0002504	DPTO	15/16	\$0	\$750,000	\$750,000	12/31/17	A					\$750,000			\$750,000	\$0.00	\$750,000.00
42282719403	G0995	PFS0002504	PORT	16/17	\$750,000	\$0	\$250,000	12/31/17	A						\$750,000		\$750,000	\$0.00	\$750,000.00
<b>Total</b>					\$3,527,927	\$23,464,755	\$4,644,540			\$1,236,000	\$3,846,743	\$6,115,441	\$9,192,993	\$5,101,505	\$750,000	\$750,000	\$26,992,682	\$24,647,452.67	\$2,345,231.46

## MASTER PLAN UPDATE

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
42952719401	AQD16	PFS0002351	DPTO	11/12	\$0	\$101,683	\$101,683	12/31/15	C		\$101,683						\$101,683	\$101,683.01	\$0.00
43915219401	G0846	PFS0002502	DPTO	15/16	\$0	\$125,000	\$125,000	12/31/18	A					\$125,000			\$125,000	\$29,849.37	\$95,150.63
<b>Total</b>					\$0	\$226,683	\$226,683			\$0	\$101,683	\$0	\$0	\$0	\$0	\$0	\$226,683	\$131,532.38	\$95,150.63

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 PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not JPA'd Purple Font: Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

## Port of Palm Beach *continued*

TROPICAL SHIPPING REEFER LINE										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43503319401	ARJ70	PFS0002375	PORT	14/15	\$275,000	\$0	\$275,000	12/31/18	A					\$275,000					\$275,000	\$0.00	\$275,000.00
<b>Total</b>										\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000	\$0.00	\$275,000.00	

# Port Canaveral

## NORTH CARGO BERTH IMPROVEMENTS

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44032319401		PFS0002489	PORT	17/18	\$3,300,000	\$0	\$3,300,000	U								\$3,300,000	\$3,300,000	\$0.00	\$3,300,000.00
44032319401		PFS0002489	GMR	19/20	\$0	\$10,000,000	\$10,000,000	U									\$10,000,000	\$0.00	\$10,000,000.00
<b>Total</b>					\$3,300,000	\$10,000,000	\$13,300,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300,000	\$13,300,000	\$0.00	\$13,300,000.00

## CONTAINER N. CARGO 5 & 6 AND TERMINAL [PURCHASE OF MOBILE HARBOR CRANE]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43176819406			GMR	17/18	\$0	\$2,280,000	\$2,280,000	U								\$2,280,000	\$2,280,000	\$0.00	\$2,280,000.00
43176819406	G0022		GMR	17/18	\$0	\$2,720,000	\$2,720,000	10/01/18 A								\$2,720,000	\$2,720,000	\$0.00	\$2,720,000.00
<b>Total</b>					\$0	\$5,000,000	\$5,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0.00	\$5,000,000.00

## CONTAINER N. CARGO 5 & 6 AND TERMINAL [NORTH SIDE ELECTRICAL CAPACITY EXPANSION]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43176819404	G0I42	PFS0001816	PORT	16/17	\$2,250,000	\$0	\$2,250,000	06/01/18 A							\$2,250,000		\$2,250,000	\$0.00	\$2,250,000.00
<b>Total</b>					\$2,250,000	\$0	\$2,250,000		\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$0.00	\$2,250,000.00

## CONTAINER N. CARGO 5 & 6 AND TERMINAL [NC 1&2 BOLLARDS / FENDERS PURCHASE]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43176819405	G0N78	PFS0001816	PORT	16/17	\$222,008	\$0	\$222,008	02/01/18 A							\$222,008		\$222,008	\$0.00	\$222,008.00
<b>Total</b>					\$222,008	\$0	\$222,008		\$0	\$0	\$0	\$0	\$0	\$0	\$222,008	\$0	\$222,008	\$0.00	\$222,008.00

## WEST TURNING BASIN CHANNEL WIDENING

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43120319402	AR956	PFS0001790	POED	13/14	\$0	\$13,000,000	\$4,333,333	01/07/18 A				\$13,000,000					\$13,000,000	\$12,706,533.40	\$293,466.60
43120319401	AR955	PFS0001790	GMR	13/14	\$0	\$10,000,000	\$3,800,000	02/01/17 C				\$10,000,000					\$10,000,000	\$10,000,000	\$0.00
43120319401	AR955	PFS0001790	PORT	13/14	\$1,400,000	\$0		02/01/17 C				\$1,400,000					\$1,400,000	\$1,400,000.00	\$0.00
43120329401	AR956	PFS0001790	POED	14/15	\$0	\$6,164,063	\$2,054,688	01/07/18 A					\$6,164,063				\$6,164,063	\$3,088,224.23	\$3,075,838.77
<b>Total</b>					\$1,400,000	\$29,164,063	\$10,188,021		\$0	\$0	\$0	\$24,400,000	\$6,164,063	\$0	\$0	\$0	\$30,564,063	\$27,194,757.63	\$3,369,305.37

## NORTH SIDE DEV. CONTAINER YARD EXPANSION

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
42253329401	ARN50	PFS0001895	GMR	14/15	\$0	\$9,750,000	\$9,750,000	06/01/18 A					\$9,750,000				\$9,750,000	\$8,156,315.54	\$1,593,684.46
<b>Total</b>					\$0	\$9,750,000	\$9,750,000		\$0	\$0	\$0	\$0	\$9,750,000	\$0	\$0	\$0	\$9,750,000	\$8,156,315.54	\$1,593,684.46

## ACCESS INTERSECTION IMPROVEMENTS @ SR 401

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
42836719401	AQX94	PFS0001814	DIS	12/13	\$0	\$1,000,000	\$0	02/01/2018 A			\$1,000,000						\$1,000,000	\$777,973.22	\$222,026.78
<b>Total</b>					\$0	\$1,000,000	\$0		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$777,973.22	\$222,026.78

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# PortMiami

## PASSENGER BOARDING BRIDGES

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43802919401		PFS0002495	DPTO	20/21	\$0	\$2,300,000	\$2,300,000	U									\$2,300,000	\$0.00	\$2,300,000.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$0.00	\$2,300,000.00

## POST PANAMAX CRANES

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43112619401	AQH82	PFS0002358	PORB	11/12	\$2,880,000	\$0	\$2,880,000	06/30/18	C		\$2,880,000						\$2,880,000	\$2,880,000.00	\$0.00
43112619401	AQH82	PFS0002358	PORT	12/13	\$1,055,000	\$0	\$1,055,000	06/30/18	C			\$1,055,000					\$1,055,000	\$1,055,000.00	\$0.00
43112619401	AQH82	PFS0002358	GMR	13/14	\$0	\$5,000,000	\$5,000,000	06/30/18	A			\$5,000,000					\$5,000,000	\$3,044,449.41	\$1,955,550.59
43112619402	AQH82	PFS0002358	PORT	15/16	\$1,000,000	\$0	\$1,000,000	06/30/18	A					\$1,000,000			\$1,000,000	\$0.00	\$1,000,000.00
43112619402	AQH82		DPTO-I	16/17	\$0	\$1,374,189	\$1,374,189	06/30/18	A						\$1,374,189		\$1,374,189	\$0.00	\$1,374,189.00
43112619402			DIS	17/18	\$0	\$6,000,000	\$6,000,000		U							\$6,000,000	\$6,000,000	\$0.00	\$6,000,000.00
43112619402			GMR	18/19	\$0	\$10,000,000	\$10,000,000		U								\$10,000,000	\$0.00	\$10,000,000.00
<b>Total</b>									\$0	\$2,880,000	\$1,055,000	\$5,000,000	\$0	\$1,000,000	\$1,374,189	\$6,000,000	\$27,309,189	\$6,979,449.41	\$20,329,739.59

## UPLAND CARGO IMPROVEMENTS [SITE PREP, REPAIRS, RE-GRADING & RESURFACING]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44061619401		PF0001319	GMR	17/18	\$0	\$8,800,000	\$13,450,000	U								\$8,800,000	\$8,800,000	\$0.00	\$8,800,000.00
44061619401		PF0001319	PORT	17/18	\$4,650,000	\$0		U								\$4,650,000	\$4,650,000	\$0.00	\$4,650,000.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,450,000	\$13,450,000	\$0.00	\$13,450,000.00

## INLAND CARGO AND CONTAINER DISTRIBUTION CENTER

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44061719401		PF0002523	GMR	17/18	\$0	\$200,000	\$200,000	U								\$200,000	\$200,000	\$0.00	\$200,000.00
<b>Total</b>									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0.00	\$200,000.00

## CRUISE TERMINAL IMPROVEMENTS

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43336319401	AR795	PFS0001776	POED	13/14	\$0	\$4,000,000	\$4,000,000	12/15/17	A			\$4,000,000					\$4,000,000	\$3,509,492.01	\$490,507.99
43336319402	G0176	PFS0001776	PORT	16/17	\$2,750,000	\$0	\$2,750,000	12/31/21	A						\$2,750,000		\$2,750,000	\$0.00	\$2,750,000.00
43336319403			DPTO-I	18/19	\$0	\$76,555	\$76,555		U								\$76,555	\$0.00	\$76,555.00
<b>Total</b>									\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$2,750,000	\$0	\$6,826,555	\$3,509,492.01	\$3,317,062.99

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# Port of Key West

TRUMAN ANNEX SEAWALL RESTORATION										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
44126319401	GOL18		POED	16/17		\$0	\$256,365	\$256,365	06/30/22	A						\$256,365		\$256,365	\$0.00	\$256,365.00	
44126319401	GOL18		POED	17/18		\$0	\$256,365	\$256,365	06/30/22	U							\$256,365		\$256,365	\$0.00	\$256,365.00
<b>Total</b>							\$512,730	\$512,730			\$0	\$0	\$0	\$0	\$0	\$0	\$256,365	\$256,365	\$512,730	\$0.00	\$512,730.00

MALLORY SQUARE & BERTHING DOLPHINS										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43503519401	ARJ38	PFS0002372	PORT	14/15		\$762,000	\$0	\$475,000	12/31/18	A				\$762,000					\$762,000	\$595,958.44	\$166,041.56
<b>Total</b>							\$0	\$475,000			\$0	\$0	\$0	\$0	\$762,000	\$0	\$0	\$0	\$762,000	\$595,958.44	\$166,041.56

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# Port of St. Petersburg

INFRASTRUCTURE IMPROVEMENTS [MARINE SCIENCE/RESEARCH FACILITY]									FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration												
43904119401		PFS0002466	PORT	15/16	\$0	\$0	\$0	R									\$0	\$0.00	\$0.00	
43904119401		PFS0002466	POED	16/17	\$0	\$0	\$0	R									\$0	\$0.00	\$0.00	
43904119401		PFS0002466	PORT	16/17	\$0	\$0	\$0	R						\$0			\$0	\$0.00	\$0.00	
43904119401		PFS0002466	PORT	17/18	\$1,557,832	\$0	\$1,557,832	U								\$1,557,832	\$1,557,832	\$0.00	\$1,557,832.00	
43904119401		PFS0002466	POED	17/18	\$0	\$1,400,000	\$1,400,000	U								\$1,400,000	\$1,400,000	\$0.00	\$1,400,000.00	
43904119401		PFS0002466	POED	18/19	\$0	\$850,000	\$850,000	U									\$850,000	\$0.00	\$850,000.00	
<b>Total</b>					\$1,557,832	\$2,250,000	\$3,807,832		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,957,832	\$3,807,832	\$0.00	\$3,807,832.00	

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 PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program DS: State Primary Highways & PTO Red Font: Not JPA'd Purple Font: Pending Admin Activities "U" / "A" = Un / Authorized "C" = Closed "D" = Dropped "R" = Replaced

# Port Tampa Bay

## HOOKERS POINT INTERMODAL IMPROVEMENTS

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44033519401			DDR-I	18/19		\$0	\$1,499,908	\$1,499,908									\$1,499,908	\$0.00	\$1,499,908.00
<b>Total</b>						\$0	\$1,499,908	\$1,499,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,499,908	\$0.00	\$1,499,908.00

## EASTPORT UPLAND CARGO IMPROVEMENTS [PHASE 2]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44031819401			GMR	18/19		\$0	\$4,600,000	\$4,600,000									\$4,600,000	\$0.00	\$4,600,000.00
<b>Total</b>						\$0	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600,000	\$0.00	\$4,600,000.00

## EASTPORT BERTH DEVELOPMENT

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43324019401			GMR	17/18		\$0	\$5,000,000	\$5,000,000								\$5,000,000	\$5,000,000	\$0.00	\$5,000,000.00
<b>Total</b>						\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0.00	\$5,000,000.00

## HOOKERS POINT CARGO BERTH IMPROVEMENTS [BERTH 219 NORTHWARD EXTENSION]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44071019401		PF0002535	PORT	17/18		\$3,050,000	\$0	\$1,016,667								\$3,050,000	\$3,050,000	\$0.00	\$3,050,000.00
<b>Total</b>						\$3,050,000	\$0	\$1,016,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050,000	\$3,050,000	\$0.00	\$3,050,000.00

## PORT SUTTON CARGO BERTH IMPROVEMENTS [BERTH 3 DESIGN, PERMIT & CONSTRUCTION]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44071119401		PF0002534	PORT	17/18		\$1,150,000	\$0	\$383,333								\$1,150,000	\$1,150,000	\$0.00	\$1,150,000.00
<b>Total</b>						\$1,150,000	\$0	\$383,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000	\$0.00	\$1,150,000.00

## PORT SUTTON INTERMODAL IMPROVEMENTS [BERTH 3]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44033619401			DDR-I	17/18		\$0	\$1,349,246	\$1,433,941								\$1,349,246	\$1,349,246	\$0.00	\$1,349,246.00
44033619401			DPTO-I	17/18		\$0	\$84,695									\$84,695	\$84,695	\$0.00	\$84,695.00
<b>Total</b>						\$0	\$1,433,941	\$1,433,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,433,941	\$1,433,941	\$0.00	\$1,433,941.00

## BIG BEND CHANNEL IMPROVEMENTS

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43130219401	G0864		GMR	15/16		\$0	\$175,000	\$175,000						\$175,000			\$175,000	\$0.00	\$175,000.00
43130219401	G0864		GMR	16/17		\$0	\$2,000,000	\$2,000,000							\$2,000,000		\$2,000,000	\$0.00	\$2,000,000.00
43130219401	G0864		DPTO-I	16/17		\$0	\$3,700,000	\$3,700,000							\$3,700,000		\$3,700,000	\$0.00	\$3,700,000.00
43130219401			GMR	17/18		\$0	\$8,800,000	\$8,800,000								\$8,800,000	\$8,800,000	\$0.00	\$8,800,000.00
43130219401			SIWR	18/19		\$0	\$3,025,000	\$8,425,000									\$3,025,000	\$0.00	\$3,025,000.00
43130219401			GMR	18/19		\$0	\$5,400,000										\$5,400,000	\$0.00	\$5,400,000.00
<b>Total</b>						\$0	\$23,100,000	\$23,100,000	\$0	\$0	\$0	\$0	\$0	\$175,000	\$5,700,000	\$8,800,000	\$23,100,000	\$0.00	\$23,100,000.00

## HOOKERS POINT - SOUTH EMERGENCY GATEWAY RAIL AREA

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
44092919401	G0134		DDR-I	16/17		\$0	\$477,231	\$0							\$477,231		\$477,231	\$0.00	\$477,231.00
<b>Total</b>						\$0	\$477,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,231	\$0	\$477,231	\$0.00	\$477,231.00

## HOOKERS POINT IMPROVEMENTS [B 214 UPLAND & B 211/210 DEV; B 201-202 / RO-RO PIER]

FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance
43513019401	ARR57	PFS0002487	PORT	16/17		\$2,100,000	\$0	\$2,100,000							\$2,100,000		\$2,100,000	\$0.00	\$2,100,000.00
<b>Total</b>						\$2,100,000	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$2,100,000	\$0.00	\$2,100,000.00

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# Port Tampa Bay *continued*

INTERMODAL CARGO HANDLING [SOUTHBAY DEV KRACKER AVE LANE WIDENING]										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
41274619417	G0H69		DDR-I	16/17	\$0	\$736,612	\$0	11/30/20	A							\$736,612		\$736,612	\$594,285.83	\$142,326.17	
<b>Total</b>										\$0	\$0	\$0	\$0	\$0	\$0	\$736,612	\$0	\$736,612	\$594,285.83	\$142,326.17	

HOOKERS POINT IMPROVEMENTS [PH1 INTERMODAL RAIL SITEWORK & DEV; B 214 UPLANDS]										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43513019401	ARR57	PFS0001760	PORT	14/15	\$2,200,000	\$0	\$2,200,000	06/30/19	C					\$2,200,000				\$2,200,000	\$2,200,000.00	\$0.00	
43513019401	ARR57	PFS0001760	PORT	15/16	\$2,000,000	\$0	\$2,000,000	06/30/19	A						\$2,000,000			\$2,000,000	\$271,271.85	\$1,728,728.15	
<b>Total</b>										\$0	\$0	\$0	\$0	\$2,200,000	\$2,000,000	\$0	\$0	\$4,200,000	\$2,471,271.85	\$1,728,728.15	

INTERMODAL CAPACITY IMPROVE... [HOOKERS POINT, EXTEND BERTH 219 NORTHWARD 300']										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
43501019401	G0863		DDR-I	15/16	\$0	\$1,018,654	\$382,732	06/30/20	A						\$1,018,654			\$1,018,654	\$260,426.47	\$758,227.53	
43501019401	G0863		DPTO-I	15/16	\$0	\$27,002		06/30/20	A						\$27,002			\$27,002	\$6,903.26	\$20,098.74	
<b>Total</b>										\$0	\$0	\$0	\$0	\$0	\$1,045,656	\$0	\$0	\$1,045,656	\$267,329.73	\$778,326.27	

CONTAINER YARD IMPROVEMENTS [HOOKERS SITEWORK/RAIL/RD/WARE & B 210/211 UPLANDS]										FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Expenditures	Balance	
FM#	Contract	SeaCIP	Fund	FY	FSTED	Work Program	Port Match	Expiration													
42282629401	ARR56		GMR	14/15	\$0	\$10,400,000	\$10,400,000	06/30/19	A					\$10,400,000				\$10,400,000	\$5,937,649.73	\$4,462,350.27	
42282629401	ARR56		GMR	15/16	\$0	\$5,725,000	\$5,725,000	06/30/19	A						\$5,725,000			\$5,725,000	\$0.00	\$5,725,000.00	
<b>Total</b>										\$0	\$0	\$0	\$0	\$10,400,000	\$5,725,000	\$0	\$0	\$16,125,000	\$5,937,649.73	\$10,187,350.27	

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**TAB 8**

**AGENCY REPORTS ON CONSISTENCY REVIEW  
OF FY 18/19 FSTED PROGRAM  
PROJECT APPLICATIONS**

UPIN	Port	Port Priority	Project Name	Request Title	Planning	Economic	Transportation	Status
2489	Port Canaveral	1	<u>North Cargo Berth 3 and 4</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2373	Port Canaveral	2	<u>New Cruise Terminal - Southside</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2490	Port Canaveral	3	<u>North Cargo Berth 8 - RoRo, ConRo, RailRo</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2531	Port Canaveral	4	<u>Major Upgrades and Improvements of Port Cargo B...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
1811	Port Canaveral	5	<u>North Cargo Area Tanker/Multipurpose Berth</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2527	Port Canaveral	6	<u>Cargo Pier Improvements (SCP and 4)</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2458	Port Canaveral	7	<u>Container and Multipurpose Berth &amp; Terminal-Phase3</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2532	Port Canaveral	8	<u>Road Access to Cruise &amp; Cargo Terminals to Incl...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2491	Port Canaveral	9	<u>Maintenance Dredging</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2530	Port Canaveral	10	<u>North Cargo Berth 5 Crane Rail System</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2529	Port Canaveral	11	<u>New Super Post Panamax Container Cranes</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent

UPIN	Port	Port Priority	Project Name	Request Title	Planning	Economic	Transportation	Status
2277	Port Canaveral	12	<u>Rail Connectivity Phase 1 to FEC-Intermodal on ...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2402	Port Canaveral	13	<u>Cove Phase 3 Rework of Glen Cheek</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
1790	Port Canaveral	14	<u>Widen West Turn Basin at Entrance Channel &amp; Offshore</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2315	Port Everglades	1	<u>Southport Turning Notch Extension and Southport...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2540	Port Everglades	2	<u>Deepening and Widening - Construction</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2291	Port Everglades	3	<u>Super-Post Panamax Crane</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded
2316	Port Everglades	4	<u>Slip 1- New Bulkhead at Berths 9 &amp; 10</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2038	Port Everglades	5	<u>Westlake Park Mitigation</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2446	Port Everglades	6	<u>Cruise Terminal 25 Improvements/Expansion</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2440	Port Everglades	7	<u>Neo-Bulk Storage Yard</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2380	Port Everglades	8	<u>Southport Phase IX-A Container Yard</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded

UPIN	Port	Port Priority	Project Name	Request Title	Planning	Economic	Transportation	Status
2517	Port Everglades	9	<u>Cruise Terminal 2 and 4 Parking Garages</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2522	Port Everglades	10	<u>New Bulkheads at Berths 1,2, &amp; 3</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded
2521	Port Everglades	11	<u>Slip 1 New Bulkheads 7,8 and Phase II</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded
2518	Port Everglades	12	<u>Multimodal Facility-Phase 1</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded
2519	Port Everglades	13	<u>New Bulkheads 16,17, and 18</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded
2520	Port Everglades	14	<u>New Bulkheads at Berths 21 &amp; 22</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded
2549	Port of Fernandina	1	<u>Lignin Storage Tank</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2469	Port of Fort Pierce	1	<u>Fisherman's Wharf Bulkhead Rehabilitation and D...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2512	Port of Fort Pierce	2	<u>Fisherman's Wharf Roadway Development Upgrade</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded
1847	JAXPORT	1	<u>Harbor Deepening, Maintenance and Portwide Harb...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
1852	JAXPORT	2	<u>Blount Island Marine Terminal Improvement &amp; Exp...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent

UPIN	Port	Port Priority	Project Name	Request Title	Planning	Economic	Transportation	Status
1853	JAXPORT	3	<u>Talleyrand Marine Terminal Development &amp; Expans...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
1845	JAXPORT	4	<u>Dames Point Marine Terminal Development &amp; Expan...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2541	Port Manatee	1	<u>Cold Storage Warehouse</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2452	Port Manatee	2	<u>Rehabilitation and Upgrade of Roadways</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
1808	Port Miami	2	<u>Infrastructure Improvements</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
1776	Port Miami	1	<u>Cruise Terminals Projects</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2543	Port of Palm Beach	1	<u>Multi-Ship Passenger Loading Bridge</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2400	Port of Palm Beach	2	<u>On Port Intermodal Rail Facility Expansion Project</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2542	Port Panama City	1	<u>Port of Panama City East Terminal Improvements</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2257	Port of Pensacola	1	<u>Maintenance Dredging</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent

UPIN	Port	Port Priority	Project Name	Request Title	Planning	Economic	Transportation	Status
2466	Port of St. Petersburg	1	<u>Facilities Development</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Approved Unfunded
2544	Port Tampa Bay	1	<u>PTB Hooker's Point Container Yard Improvements ...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2546	Port Tampa Bay	2	<u>PTB East Port Berth 150 Modifications - Grain L...</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2547	Port Tampa Bay	4	<u>PTB East Port Expansion - New Berth 151</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent
2545	Port Tampa Bay	3	<u>PTB Hooker's Point Berth 218</u>	<u>FY 18/19</u>	Consistent	Consistent	Consistent	Consistent

**Rick Scott**  
GOVERNOR



**Cissy Proctor**  
EXECUTIVE DIRECTOR

August 17, 2017

Mr. Wayne Stubbs  
Chair  
Florida Seaport Transportation and  
Economic Development Council  
Florida Ports Council  
502 East Jefferson Street  
Tallahassee, FL 32301

Dear Mr. Stubbs:

As requested by the Florida Transportation and Seaport Economic Development Council, the Department of Economic Opportunity staff reviewed 39 seaport project applications.

In compliance with section 311.09(7), Florida Statutes, each project was evaluated for economic benefit and to determine if the project was consistent with state, regional, and local plans; the Florida Seaport Mission Plan; and the state's economic development goals and policies. The projects on the attached list were found to be consistent based on the criteria stated in section 311.09, Florida Statutes.

If you have any questions or require additional information, please contact Greg Britton, Director, Division of Strategic Business Development at (850) 717-8960.

Sincerely,

Cissy Proctor

CP/KM

Attachment

cc: Toy Keller, Florida Ports Council

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399

866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax

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### Seaport Project List – FY18-19

Port	FY18-19 PIFS000	Project Name	Est. Total Project Cost
<b>Port Canaveral</b> (14 projects)	2489	North Cargo Berth 3 and 4	\$ 65,000,000.00
	2373	New Cruise Terminal - Southside	\$150,000,000.00
	2490	North Cargo Berth 8 - RoRo, ConRo, RailRo	\$ 66,000,000.00
	2531	Major Upgrades and Improvements of Port Cargo Buildings and Cold Storage Facilities	\$ 15,000,000.00
	1811	North Cargo Area Tanker/Multipurpose Berth	\$ 35,000,000.00
	2527	Cargo Pier Improvements (SCP and 4)	\$ 11,000,000.00
	2458	Container and Multipurpose Berth & Terminal– Phase 3	\$ 61,230,000.00
	2532	Road Access to Cruise & Cargo Terminals to Include the Access Road from NCB5&6 to Space Hab	\$ 12,000,000.00
	2491	Maintenance Dredging	\$ 2,465,500.00
	2530	North Cargo Berth 5 Crane Rail System	\$ 5,663,170.00
	2529	New Super Post Panamax Container Cranes	\$ 30,000,000.00
	2277	Rail Connectivity Phase 1 to FEC-Intermodal on Dock Rail	\$ 75,000,000.00
	2402	Cove Phase 3 Rework of Glen Cheek	\$10,000,000.00
	1790	Widen West Turn Basin at Entrance Channel & Offshore	\$227,000,000.00
<b>Port Everglades</b> (7 projects)	2315	Southport Turning Notch Extension and Southport Crane Infrastructure Improvements	\$437,493,624.00
	2540	Deepening and Widening - Construction	\$389,303,000.00
	2316	Slip 1 – New Bulkhead at Berths 9 & 10	\$ 77,900,000.00
	2038	Westlake Park Mitigation	\$ 24,468,000.00
	2446	Cruise Terminal 25 Improvements/Expansion	\$114,531,700.00
	2440	Neo-Bulk Storage Yard	\$ 7,700,000.00
	2517	Cruise Terminal 2 and 4 Parking Garages	\$ 60,000,000.00
<b>Port Manatee</b> (2 projects)	2541	Cold Storage Warehouse	\$ 30,300,000.00
	2452	Rehabilitation and Upgrade of Roadways	\$ 4,000,000.00
<b>Port Miami</b> (2 projects)	1776	Cruise Terminals Projects	\$247,547,000.00
	1808	Infrastructure Improvements	\$115,865,000.00
<b>Port of Fernandina</b>	2549	Lignin Storage Tank	\$ 5,000,000.00
<b>Port of Fort Pierce</b>	2469	Fisherman's Wharf Bulkhead Rehabilitation and Dredging Basin	\$ 5,665,000.00
<b>Port of Jacksonville</b> (4 projects)	1847	Harbor Deepening, Maintenance and Port-wide Harbor Improvements	\$720,400,000.00
	1852	Blount Island Marine Terminal Improvement & Expansion	\$118,500,000.00
	1853	Talleyrand Marine Terminal Development & Expansion	\$ 77,414,800.00
	1845	Dames Point Marine Terminal Development & Expansion	\$193,437,833.00



### Seaport Project List – FY17-18

<b>Port of Palm Beach District</b>			
	2543	Multi-Ship Passenger Loading Bridge	\$ 2,500,000.00
(2 projects)	2400	On Port Intermodal Rail Facility Expansion Project	\$ 7,735,250.00
<b>Port of Panama City</b>	2542	Port of Panama City East Terminal Improvements	\$ 3,500,000.00
<b>Port of Pensacola</b>	2257	Maintenance Dredging	\$ 1,334,625.00
<b>Port of Tampa</b>	2545	PTB Hooker's Point Berth 218	\$ 4,800,000.00
(4 projects)	2547	PTB East Port Expansion - New Berth 151	\$ 16,000,000.00
	2544	PTB Hooker's Point Container Yard Improvements (Reefer Facility) at Berth 211 and 213	\$ 8,200,000.00
	2546	PTB East Port Berth 150 Modifications - Grain Loading Improvements	\$ 12,600,000.00



*Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

**MIKE DEW**  
SECRETARY

August 18, 2017

Mr. Wayne Stubbs, Chairman  
Florida Seaport Transportation  
& Economic Development Council  
502 East Jefferson Street  
Tallahassee, Florida 32301

Re: Florida Seaport Transportation and Economic Development Council  
Consistency Reviews for FY 2018/2019

Dear Mr. Stubbs:

As directed by Section 311.09(6), Florida Statutes, the Florida Department of Transportation has completed a consistency review of the FY 2018/2019 seaport project applications which were submitted to the Florida Seaport Transportation and Economic Development (FSTED) Council on July 5, 2017. The project applications have been reviewed for consistency with the Florida Transportation Plan, the Statewide Seaport and Waterways System Plan, and the Department's adopted work program.

The projects listed on Attachment 1 are consistent and meet the requirements of Section 311.09(6), F.S.

The Department appreciates and fully supports the FSTED Council's continued efforts to implement projects which strengthen Florida's position as a global gateway. If you have questions or need additional information, please contact Mr. Robert Emerson, State Seaport Manager at 850-414-4551.

Sincerely,

Mike Dew  
Secretary

Attachment

**Attachment 1**  
**FY 2018/2019 Consistent Projects, Section 311.09(6), F.S.**

<b>UPIN</b>	<b>Seaport</b>	<b>Project Name</b>
PFS0001790	Port Canaveral	Widen West Turn Basin at Entrance Channel & Offshore
PFS0002402	Port Canaveral	Cove Phase 3 Rework of Glen Cheek
PFS0002277	Port Canaveral	Rail Connectivity Phase 1 to FEC-Intermodal on Dock Rail
PFS0002529	Port Canaveral	New Super Post Panamax Container Cranes
PFS0002530	Port Canaveral	North Cargo Berth 5 Crane Rail System
PFS0002491	Port Canaveral	Maintenance Dredging
PFS0002532	Port Canaveral	Road Access to Cruise & Cargo Terminals to Include the Access Road from NCB5&6 to Space Hab
PFS0002458	Port Canaveral	Container and Multipurpose Berth & Terminal-Phase3
PFS0002527	Port Canaveral	Cargo Pier Improvements (SCP and 4)
PFS0001811	Port Canaveral	North Cargo Area Tanker/Multipurpose Berth
PFS0002489	Port Canaveral	North Cargo Berth 3 and 4
PFS0002531	Port Canaveral	Major Upgrades and Improvements of Port Cargo Buildings and Cold Storage Facilities
PFS0002490	Port Canaveral	North Cargo Berth 8 - RoRo, ConRo, RailRo
PFS0002373	Port Canaveral	New Cruise Terminal - Southside
PFS0002316	Port Everglades	Slip 1- New Bulkhead at Berths 9 & 10
PFS0002520	Port Everglades	New Bulkheads at Berths 21 & 22
PFS0002519	Port Everglades	New Bulkheads 16,17, and 18
PFS0002518	Port Everglades	Multimodal Facility-Phase 1
PFS0002521	Port Everglades	Slip 1 New Bulkheads 7,8 and Phase II
PFS0002522	Port Everglades	New Bulkheads at Berths 1,2, & 3
PFS0002380	Port Everglades	Southport Phase IX-A Container Yard
PFS0002291	Port Everglades	Super-Post Panamax Crane
PFS0002540	Port Everglades	Deepening and Widening - Construction
PFS0002440	Port Everglades	Neo-Bulk Storage Yard
PFS0002038	Port Everglades	Westlake Park Mitigation
PFS0002517	Port Everglades	Cruise Terminal 2 and 4 Parking Garages
PFS0002446	Port Everglades	Cruise Terminal 25 Improvements/Expansion
PFS0002315	Port Everglades	Southport Turning Notch Extension and Southport Crane Infrastructure Improvements
PFS0002549	Port of Fernandina	Lignin Storage Tank
PFS0002512	Port of Fort Pierce	Fisherman's Wharf Roadway Development Upgrading Phase 2 - Construction
PFS0002469	Port of Fort Pierce	Fisherman's Wharf Bulkhead Rehabilitation and Dredging Basin
PFS0001847	JAXPORT	Harbor Deepening, Maintenance and Portwide Harbor Improvements
PFS0001852	JAXPORT	Blount Island Marine Terminal Improvement & Expansion
PFS0001845	JAXPORT	Dames Point Marine Terminal Development & Expansion
PFS0001853	JAXPORT	Talleyrand Marine Terminal Development & Expansion
PFS0002452	Port Manatee	Rehabilitation and Upgrade of Roadways
PFS0002541	Port Manatee	Cold Storage Warehouse
PFS0001808	PortMiami	Infrastructure Improvements
PFS0001776	PortMiami	Cruise Terminals Projects
PFS0002543	Port of Palm Beach	Multi-Ship Passenger Loading Bridge
PFS0002400	Port of Palm Beach	On Port Intermodal Rail Facility Expansion Project
PFS0002542	Port Panama City	Port of Panama City East Terminal Improvements
PFS0002257	Port of Pensacola	Maintenance Dredging
PFS0002466	Port of St. Petersburg	Facilities Development
PFS0002544	Port Tampa Bay	PTB Hooker's Point Container Yard Improvements (Reefer Facility) at Berth 211 and 213
PFS0002545	Port Tampa Bay	PTB Hooker's Point Berth 218
PFS0002546	Port Tampa Bay	PTB East Port Berth 150 Modifications - Grain Loading Improvements
PFS0002547	Port Tampa Bay	PTB East Port Expansion - New Berth 151

**TAB 9**  
**APPROVAL OF REALLOCATION OF**  
**FY 17/18 FSTED PROGRAM FUNDS**



August 23, 2017

Wayne Stubbs, Chair  
Florida Ports Council  
502 E. Jefferson Street  
Tallahassee, Florida 32301

Re: Request for reprioritizing of Projects and funding

Canaveral Port Authority would like to thank the Council for the funding awarded in FY17/18. Due to the timing of imminent business development and needs at the Port, we respectfully request that the funds previously awarded be reallocated from our Project - Port Canaveral - North Cargo Berth 3 and 4 to our Project - Port Canaveral - North Cargo Berth 8 - RoRo, ConRo, RailRo. The North Cargo Berth 8 has been reviewed by agencies and found consistent.

For your reference, a summary of SeaCIP information on each project is attached.

Thank you for the consideration of this project.

Sincerely,

A handwritten signature in blue ink, appearing to read "John W. Murray", is written over a blue wavy graphic element.

Captain John W. Murray  
Port Director and CEO

**Port Canaveral**

445 Challenger Road Suite 301 Cape Canaveral, Florida 32920 USA  
321.783.7831 888.767.8826 [www.portcanaveral.com](http://www.portcanaveral.com)

**Canaveral Port Authority  
SeaCIP Project Information:**

**Port Canaveral - North Cargo Berth 8 - RoRo, ConRo, RailRo**

**UPIN: PFS0002490**

Item-Segment: No FPN

Project Type: Berth/Dock/Wharf/Bulkhead Capacity

Estimated Total Cost: \$66,000,000

Review Type:

Fund Source:

Phase Type:

Describe work to be done this phase:

Seaport Development (76) - 311 Application - Multi-Agency Review

94-Capital (Grant)

The Port proposes to develop the combination of NCB7 & 8 into a multipurpose roll on roll off (RORO) facility for the north side. Multiple distinct RORO berths are envisioned for this facility that will allow for the transfer of automobiles, break bulk, bulk, containerized and rail cargo. A combination of combi-wall bulkhead construction mixed with short pier sections will be built to accommodate the arrangement of RORO vessels. The new wall will receive a concrete cap, mooring bollards and fenders designed to withstand berthing loads imposed by modern cargo vessels. In addition, approximately 20 acres of the adjacent upland area will be paved with a medium-duty pavement section to allow use of the berthing facility by a variety of cargo types. A 1350 space parking garage will be constructed in the uplands. The upland improvements will include storm water, lighting, minor utility re-routing and required security fencing.

**Port Canaveral - North Cargo Berth 3 and 4**

**UPIN: PFS0002489**

Item-Segment: 440323-1-94-01

Project Type: Berth/Dock/Wharf/Bulkhead Capacity

Estimated Total Cost: \$65,000,000

Review Type:

Fund Source:

Phase Type:

Describe work to be done this phase:

Seaport Development (76) - 311 Application - Multi-Agency Review

94-Capital (Grant)

This project consists of improvements to and expansion of North Cargo Berth (NCB) 3 and 4. NCB3&4 are dated and have deteriorated beyond their useful life and need rehabilitation. This project will be split between 2 phases. Phase 1 will be the NCB 4 and Phase 2 will be NCB 3. Both projects will include the demolition of existing pier structure and wall, replacing with deep combi-wall, upland improvements and dredging.

**TAB 10**

**RECOMMENDATION AND APPROVAL OF  
FY 18/19 FSTED PROGRAM ALLOCATIONS**

## RECOMMENDED FSTED PROGRAM ALLOCATION FOR FY 18/19

August 30, 2017

Port	Priority	Project	Total Project Cost	Amount Requested	Recommended FY 18/19 FSTED Allocation
<b>Canaveral</b>	3	North Cargo Berth 8	\$66,000,000	\$33,000,000	\$3,000,000
<b>Total</b>					<b>\$3,000,000</b>
<b>Everglades</b>	3	Super-Post Panamax Cranes	\$45,000,000	\$22,500,000	\$3,400,000
<b>Total</b>					<b>\$3,400,000</b>
<b>Ft. Pierce</b>	1	Fisherman's Wharf Bulkhead Rehabilitation	\$5,665,000	\$1,380,000	\$500,000
<b>Total</b>					<b>\$500,000</b>
<b>JAXPORT</b>	2	Blount Island Marine Terminal Improvements	\$118,500,000	\$67,500,000	\$3,300,000
<b>Total</b>					<b>\$3,300,000</b>
<b>Manatee</b>	1	Cold Storage Warehouse	\$30,300,000	\$15,150,000	\$2,500,000
<b>Total</b>					<b>\$2,500,000</b>
<b>Miami</b>	1	Cruise Terminal Projects	\$247,574,000	\$123,773,000	\$3,800,000
<b>Total</b>					<b>\$3,800,000</b>
<b>Palm Beach</b>	1	Multi-Ship Passenger Loading Bridge	\$2,500,000	\$1,250,000	\$1,250,000
	2	On-port Intermodal Rail Facility	\$7,735,250	\$1,000,000	\$1,000,000
<b>Total</b>					<b>\$2,250,000</b>
<b>Panama City</b>	1	East Terminal Improvements	\$3,500,000	\$1,750,000	\$1,539,300
<b>Total</b>					<b>\$1,539,300</b>
<b>Pensacola</b>	1	Maintenance Dredging - Phase 1	\$1,334,625	\$110,700	\$110,700
<b>Total</b>					<b>\$110,700</b>



## RECOMMENDED FSTED PROGRAM ALLOCATION FOR FY 18/19

August 30, 2017

Port	Priority	Project	Total Project Cost	Amount Requested	Recommended FY 18/19 FSTED Allocation
<b>St.Pete</b>	1	Marine Facilities Development	\$16,000,000	\$1,000,000	\$1,000,000
<b>Total</b>					<b>\$1,000,000</b>
<b>Tampa</b>	1	Hooker's Point Berth 211 & 213	\$8,200,000	\$4,100,000	\$3,100,000
<b>Total</b>					<b>\$3,100,000</b>
<b>Data and Planning</b>		Seaport Data and Planning			\$500,000
<b>TOTAL</b>					<b>\$25,000,000</b>

NOTE: Data and Planning line item includes \$15,413 in FY 18/19 interest on debt service

Miami	\$3,800,000
Everglades	\$3,400,000
JAXPORT	\$3,300,000
Tampa Bay	\$3,100,000
Canaveral	\$3,000,000
Manatee	\$2,500,000
Palm Beach	\$2,250,000
Panama City	\$1,539,300
St. Pete	\$1,000,000
Ft. Pierce	\$500,000
Pensacola	\$110,700
Data	\$500,000
<b>Total</b>	<b>\$25,000,000</b>

**TAB 11**  
**OTHER ISSUES**

**TAB 12**  
**ADJOURNMENT**